

The School Board of Broward County
Division of Facilities and Construction Management

03/03/05

EXHIBIT 3
 (954) 765-6390

Project Funds Allocation

Facility Name:	Lake Forest Elementary	Project Number:	0831-99-01
Project Name	Phased Replacement	Total Square Feet:	-
Method of Delivery:	Design/Bid/Build	Student Stations:	-
		Student Capacity:	-

PLANNING PHASE:

Design:

1. Basic Fees	\$494,184
2. Construction Management Fee	\$0
3. Supplementary Services	\$100,000

Miscellaneous

4. Miscellaneous Consultant etc.	\$119,900
5. Land Acquisition	\$0

Allowances

6. Project Contingency	\$1,081,090
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Approval

SHELEEN MELONI

SM
3/3/05

PLANNING PHASE TOTAL:

\$1,795,174

CONSTRUCTION PHASE:

7. Construction Contracts	\$6,477,000
8. Construction C.O.'s	\$323,850
9. Miscellaneous Construction	\$210,000
10. Site Improvements	\$0
11. Communications Infrastructure	\$75,000
12. Utility Charges	\$25,000
13. Maintenance Work Orders	\$60,000
14. Portables	\$0

Sum of Cont
3/3/05

CONSTRUCTION PHASE TOTAL:

\$7,170,850

FURNISHINGS:

15. Furniture & Equipment	\$554,800
16. Instructional Software	\$0
17. Technology End User Devices/System Software	\$110,000
18. Textbooks	\$0
19. Library Books	\$0
20. Audio Visual Materials	\$0
21. Information Systems	\$0

Sum of Cont
3.3.05

FURNISHINGS TOTAL:

\$664,800

TOTAL ESTIMATED COSTS:

\$9,630,824

General Comments

[Signature]
 Project Manager

3-3-05
 Date

Director

Date