

The School Board of Broward County
Division of Facilities and Construction Management

EXHIBIT 2

12/16/04

(954) 765-6390

Project Funds Allocation

Facility Name:	Lake Forrest Elementary	Project Number:	0831-99-01
Project Name:	Phased Replacement	Total Square Feet:	-
Method of Delivery:	Design/Bid/Build	Student Stations:	-
		Student Capacity:	-

PLANNING PHASE:

Approval

Design:

1. Basic Fees	\$372,798
2. Construction Management Fee	\$0
3. Supplementary Services	\$100,000

Miscellaneous

4. Miscellaneous Consultant etc.	\$119,900
5. Land Acquisition	\$0

Allowances

6. Project Contingency	\$1,202,476
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LAST
APPROVED

SHELLEY MELONI
1/11/05

PLANNING PHASE TOTAL:

\$1,795,174

CONSTRUCTION PHASE:

7. Construction Contracts	67.25% OF PROJ. COST	\$6,477,000
8. Construction C.O.'s		\$323,850
9. Miscellaneous Construction		\$210,000
10. Site Improvements		\$0
11. Communications Infrastructure		\$75,000
12. Utility Charges		\$25,000
13. Maintenance Work Orders		\$60,000
14. Portables		\$0

Don't know
12/22/04
05/09 Book prices
5 and 13 are 2

CONSTRUCTION PHASE TOTAL:

\$7,170,850

FURNISHINGS:

15. Furniture & Equipment	\$600,000
16. Instructional Software	\$0
17. Technology End User Devices/System Software	\$0
18. Textbooks	\$0
19. Library Books	\$0
20. Audio Visual Materials	\$40,000
21. Information Systems	\$24,000

554,800
110,000
John Morgan
1/11/05

FURNISHINGS TOTAL:

\$664,800

TOTAL ESTIMATED COSTS:

\$9,630,824

General Comments

0

Project Manager

1.3.05

Date

Director

Date

Rev. 9-26-02