

The School Board of Broward County
Division of Facilities and Construction Management

EXHIBIT 2
(954) 765-6390

02/22/05

Project Funds Allocation

Facility Name:	Broadview Elem	Project Number:	0811-21-01
Project Name	New Kitchen / Classroom Addition	Total Square Feet:	-
Method of Delivery:	Design / Bid / Build	Student Stations:	-
		Student Capacity:	-

PLANNING PHASE:

Approval

Design:

1. Basic Fees	\$260,320
2. Construction Management Fee	\$0
3. Supplementary Services	\$45,007

Miscellaneous

4. Miscellaneous Consultant etc.	\$75,000
5. Land Acquisition	\$0

Allowances

6. Project Contingency	\$25,000
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SHELLEY MELON
SM
2/23/05

PLANNING PHASE TOTAL:

\$405,327

CONSTRUCTION PHASE:

7. Construction Contracts	\$4,717,000
8. Construction C.O.'s	\$471,000
9. Miscellaneous Construction	\$0
10. Site Improvements	\$0
11. Communications Infrastructure	\$100,000
12. Utility Charges	\$50,000
13. Maintenance Work Orders	\$100,000
14. Portables	\$0

Sam A. Carr
2/23/05

CONSTRUCTION PHASE TOTAL:

\$5,438,000

FURNISHINGS:

15. Furniture & Equipment	\$500,000
16. Instructional Software	\$0
17. Technology End User Devices/System Software	\$75,000
18. Textbooks	\$0
19. Library Books	\$0
20. Audio Visual Materials	\$0
21. Information Systems	\$47,000

Sam A. Carr
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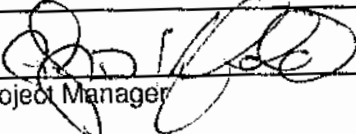
FURNISHINGS TOTAL:

\$622,000

TOTAL ESTIMATED COSTS:

\$6,465,327

General Comments



Project Manager

2/22/05
Date

Director

Date

05 MAR - 3 AM 9:05
FACILITIES &
CONSTRUCTION