

The School Board of Broward County
Division of Facilities and Construction Management

02/18/05

Project Funds Allocation

Facility Name:	A.C. Perry Elementary	Project Number:	1631-99-01
Project Name	Classroom Addition & IAQ	Total Square Feet:	-
Method of Delivery:	D/B/B	Student Stations:	927
		Student Capacity:	927

PLANNING PHASE:

Approval

Design:

1. Basic Fees	\$230,125
2. Construction Management Fee	\$0
3. Supplementary Services	\$25,000

Miscellaneous

4. Miscellaneous Consultant etc.	\$80,000
5. Land Acquisition	\$0

Allowances

6. Project Contingency	\$282,568
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SHEWEN MELO

SM
2/1/05**PLANNING PHASE TOTAL:****\$617,693****CONSTRUCTION PHASE:**

7. Construction Contracts	\$2,504,000
8. Construction C.O.'s	\$161,129
9. Miscellaneous Construction	\$78,093
10. Site Improvements	\$20,000
11. Communications Infrastructure	\$50,000
12. Utility Charges	\$30,000
13. Maintenance Work Orders	\$55,000
14. Portables	\$0

Ann of Land
2/24/05**CONSTRUCTION PHASE TOTAL:****\$2,898,222****FURNISHINGS:**

15. Furniture & Equipment	\$200,000
16. Instructional Software	\$0
17. Technology End User Devices/System Software	\$140,000
18. Textbooks	\$0
19. Library Books	\$0
20. Audio Visual Materials	\$21,000
21. Information Systems	\$0

JPM
2/23/05
OK**FURNISHINGS TOTAL:****\$361,000****TOTAL ESTIMATED COSTS:****\$3,876,915****General Comments**

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Project Manager

Date

Director

Date

FACILITIES &
CONSTRUCTION

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