

2/4/2004

The School Board of Broward County
Division of Facilities and Construction Management

EXHIBIT 1

(954)765-6390

Project Funds Allocation

Facility Name: Pines Lakes Elementary School	Project Number: 2661-99-00
Project Name: General Renovations	Total Square Feet: N/A
	Student Stations: N/A
	Student Capacity: N/A

PLANNING PHASE:**Design:**

1. Basic Fees	\$77,613
2. Construction Management Fee	\$0
3. Supplementary Services	\$100,000

Miscellaneous Costs:

4. Miscellaneous Consultant, etc.	\$68,051
5. Land Acquisition	\$0

Allowances:

5. Project Contingency	\$0
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PLANNING PHASE TOTAL:

\$245,664

CONSTRUCTION PHASE:

6. Construction Contracts	\$1,400,000
7. Construction C.O.'s	\$75,000
8. Miscellaneous Construction	\$0
9. Telecommunications	\$0
10. Utility Charges	\$0
11. Maintenance Work Orders	\$150,000
12. Portables	\$0.00

CONSTRUCTION PHASE TOTAL:

\$1,625,000

FURNISHINGS:

13. Furniture Equipment	\$0
14. Technology Equipment	\$0
15. Library Books	\$0
16. Audio Visual	\$0
17. Information Services	\$0
18. Network Equipment	\$0
19. Software	\$0

FURNISHINGS TOTAL:

\$0

TOTAL ESTIMATED COSTS:

\$1,870,664