

The School Board of Broward County  
Division of Facilities and Construction Management

03/02/05

**EXHIBIT**  
(954) 765-6390

**Project Funds Allocation**

Facility Name:	M-1 Middle (Formally Hallandale Elem.)	Project Number:	N/A
Project Name	FF & E/Master Plan	Total Square Feet:	-
Method of Delivery:		Student Stations:	-
		Student Capacity:	-

**PLANNING PHASE:**

Approval

**Design:**

1. Basic Fees	\$150,000
2. Construction Management Fee	\$0
3. Supplementary Services	\$0

SHEWEN MELONI

**Miscellaneous**

4. Miscellaneous Consultant etc.	\$0
5. Land Acquisition	\$0

SM  
3/3/05

**Allowances**

6. Project Contingency	\$0
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**PLANNING PHASE TOTAL:**

\$150,000

**CONSTRUCTION PHASE:**

7. Construction Contracts	\$0
8. Construction C.O.'s	\$0
9. Miscellaneous Construction	\$0
10. Site Improvements	\$0
11. Communications Infrastructure	\$0
12. Utility Charges	\$0
13. Maintenance Work Orders	\$0
14. Portables	\$0

Don B. Lane  
3/3/05

**CONSTRUCTION PHASE TOTAL:**

\$0

**FURNISHINGS:**

15. Furniture & Equipment	\$500,000
16. Instructional Software	\$0
17. Technology End User Devices/System Software	\$0
18. Textbooks	\$0
19. Library Books	\$0
20. Audio Visual Materials	\$0
21. Information Systems	\$0

Tom  
Petry  
3-3-05

**FURNISHINGS TOTAL:**

\$500,000

**TOTAL ESTIMATED COSTS:**

\$650,000

**General Comments**

*Dorcia V. Pelay*  
Project Manager

*3-3-05*  
Date

Director

Date

Rev. 9-26-02