

**The School Board of Broward County**  
**Division of Facilities and Construction Management**

03/02/05

**EXHIBIT 1**  
 (954) 765-6390

**Project Funds Allocation**

<b>Facility Name:</b>	F-2 Elementary (Nautica Annex @ Silver Trail M.S. Po	<b>Project Number:</b>	N/A
<b>Project Name</b>	FF&E for Administrative Portables	<b>Total Square Feet:</b>	-
<b>Method of Delivery:</b>		<b>Student Stations:</b>	-
		<b>Student Capacity:</b>	-

**PLANNING PHASE:**

Approval

**Design:**

1. Basic Fees	\$0
2. Construction Management Fee	\$0
3. Supplementary Services	\$0

**Miscellaneous**

4. Miscellaneous Consultant etc.	\$0
5. Land Acquisition	\$0

**Allowances**

6. Project Contingency	\$0
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**PLANNING PHASE TOTAL:**

\$0

**CONSTRUCTION PHASE:**

7. Construction Contracts	\$0
8. Construction C.O.'s	\$0
9. Miscellaneous Construction	\$0
10. Site Improvements	\$0
11. Communications Infrastructure	\$0
12. Utility Charges	\$0
13. Maintenance Work Orders	\$0
14. Portables	\$0

**CONSTRUCTION PHASE TOTAL:**

\$0

**FURNISHINGS:**

15. Furniture & Equipment	\$150,000
16. Instructional Software	\$0
17. Technology End User Devices/System Software	\$0
18. Textbooks	\$0
19. Library Books	\$0
20. Audio Visual Materials	\$0
21. Information Systems	\$0

**FURNISHINGS TOTAL:**

\$150,000

**TOTAL ESTIMATED COSTS:**

\$150,000

**General Comments**

FF & E is required for F-2 Elementary (Nautica Annex), administrative portables located at the Silver Trail Middle School portables.

*Donna V. Coley*  
 Project Manager

*3-3-05*  
 Date

Director

Date

Rev. 9-26-02