

01/25/2005

The School Board of Broward County
Division of Facilities and Construction Management
Project Funds Allocation

(754) 321-1500

Facility Name:	Sheridan Park Elementary	Project Number:	13212102
Project Name:	Renovations and Addition	Total Square Feet:	0.00
Method of Delivery:	Design/Bid/Build	Student Stations:	200
		Student Capacity:	0

Approval

PLANNING PHASE**Design**

- | | |
|--------------------------------|-----------|
| 1. Basic Fees | \$273,140 |
| 2. Construction Management Fee | \$0 |
| 3. Supplementary Services | \$70,000 |

SHELLEY MELONI

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1/25/05

Miscellaneous

- | | |
|----------------------------------|----------|
| 4. Miscellaneous Consultant etc. | \$80,000 |
| 5. Land Acquisition | \$0 |

Allowances

- | | |
|------------------------|----------|
| 6. Project Contingency | \$68,860 |
|------------------------|----------|

PLANNING PHASE TOTAL	\$492,000
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CONSTRUCTION PHASE

- | | |
|-----------------------------------|-------------|
| 7. Construction Contracts | \$5,218,000 |
| 8. Construction C.O.'s | \$445,000 |
| 9. Miscellaneous Construction | \$83,280 |
| 10. Site Improvements | \$0 |
| 11. Communications Infrastructure | \$75,900 |
| 12. Utility Charges | \$40,000 |
| 13. Maintenance Work Orders | \$35,000 |
| 14. Portables | \$0 |

Don M. Carr
1-25-05

CONSTRUCTION PHASE TOTAL	\$5,897,180
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FURNISHINGS

- | | |
|--|-----------|
| 15. Furniture & Equipment | \$170,000 |
| 16. Instructional Software | \$0 |
| 17. Technology End User Devices/System | \$58,500 |
| 18. Textbooks | \$0 |
| 19. Library Books | \$0 |
| 20. Audio Visual Materials | \$0 |
| 21. Information Systems | \$0 |

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FURNISHINGS TOTAL	\$228,500
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TOTAL ESTIMATED COSTS:	\$6,617,680
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General Comments

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Barbara Lewis
 Project Manager

1/25/05
 Date

Director

Date