

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
2004-05 Special Revenue - Other Fund Amendment IV-5B
Comparison of Revenue by State Function

	Account Number	December Revenue (12/31/04)	Amendment IV-5B (01/31/05)	Revised Revenue (01/31/05)
FEDERAL DIRECT				
Federal Direct	3199	\$39,607,498	\$925,030	\$40,532,528
Total Federal Direct		39,607,498	925,030	40,532,528
FEDERAL THROUGH STATE				
Vocational Education Act	3201	3,798,066	0	3,798,066
Job Training Partnership Act	3220	1,287,214	0	1,287,214
Eisenhower Math and Science	3226	13,035,472	(1,195,308)	11,840,164
Drug Free Schools	3227	1,378,771	0	1,378,771
Education for Handicapped Act	3230	61,008,340	(251,606)	60,756,734
Elem./Secondary Ed. Act, Title I	3240	69,529,106	0	69,529,106
Adult Basic Education	3251	2,145,589	(21,949)	2,123,640
Nutrition Education and Training	3268	41	0	41
Elem./Secondary Ed. Act, Title V	3270	2,653,788	(34,940)	2,618,848
Other Federal through State	3290	12,084,036	(166,935)	11,917,101
Emergency Immigrant Educ. Prog.	3293	3,015,078	0	3,015,078
Total Federal Through State		169,935,501	(1,670,897)	168,264,604
STATE				
Full Service Schools	3378	498,043	0	498,043
Other Miscellaneous State Revenue	3399	405,122	0	405,122
Total State		903,165	0	903,165
LOCAL				
Gain (Loss) on Sale of Investments	3432	14,154	0	14,154
Gifts, Grants, Bequests	3440	5,000	0	5,000
Miscellaneous Local Sources	3490	1,286,962	93,325	1,380,287
Total Local		1,306,116	93,325	1,399,441
TOTAL REVENUES		211,752,280	(652,542)	211,099,738
INCOMING TRANSFERS				
From General Fund	3610	0	0	0
From Capital Projects Funds	3630	0	0	0
Total Transfers		0	0	0
Total Estimated Revenue & Transfers		211,752,280	(652,542)	211,099,738
FUND BALANCE	2800	0	0	0
TOTAL ESTIMATED REVENUE, TRANSFERS & FUND BALANCE		<u>\$211,752,280</u>	<u>(\$652,542)</u>	<u>\$211,099,738</u>

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
2004-05 Special Revenue - Other Fund Amendment IV-5B
Comparison of Appropriation by State Function

	Account Number	December Budget (12/31/04)	Amendment IV-5B (01/31/05)	Revised Budget (01/31/05)
INSTRUCTIONAL SERVICES	5000	\$100,694,352	\$8,186,130	\$108,880,482
SUPPORT SERVICES				
Pupil Personnel Services	6100	11,847,290	238,388	12,085,678
Instructional Media Services	6200	140,741	(10,918)	129,823
Instructional and Curriculum Development	6300	47,653,855	(8,894,964)	38,758,891
Instructional Staff Training	6400	22,521,339	(715,672)	21,805,667
Board	7100	0	0	0
General Administration	7200	8,881,340	(9,963)	8,871,377
School Administration	7300	1,123,602	16,224	1,139,826
Facilities Acquisition & Construction	7400	8,650,348	(327,685)	8,322,663
Fiscal Affairs	7500	12,000	0	12,000
Food Services	7600	0	0	0
Central Services	7700	1,116,158	10,000	1,126,158
Pupil Transportation Services	7800	3,673,367	(5,212)	3,668,155
Operation of Plant	7900	468,590	8,000	476,590
Maintenance of Plant	8100	19,121	0	19,121
Community Services	9100	4,950,177	853,130	5,803,307
Total Instructional & Support Services		211,752,280	(652,542)	211,099,738
TRANSFERS				
To General Fund	9700	0	0	0
TOTAL APPROPRIATIONS & TRANSFERS		211,752,280	(652,542)	211,099,738
FUND BALANCE	2700	0	0	0
TOTAL APPROPRIATIONS, TRANSFERS & FUND BALANCE		<u>\$211,752,280</u>	<u>(\$652,542)</u>	<u>\$211,099,738</u>