

Capital Projects Funding Requests III-2
2004-05

<u>Date</u>	<u>Dept.</u>	<u>Facility/School</u>	<u>Project Description</u>	<u>Amount</u>
07/19/04	Facilities	A.C. Perry Elementary	Furniture & equipment needs relating to Class Size Red	80,000
07/19/04	Facilities	Banyan Elementary	Furniture & equipment needs relating to Class Size Red	80,000
01/20/05	Facilities	Broward Fire Academy	Labs, driver's course, storage, parking	28,000
01/20/05	Facilities	Country Hills Elementary	Covered walkway at parents' entrance on west side	97,131
07/19/04	Facilities	Country Isles Elementary	Furniture & equipment needs relating to Class Size Red	80,000
07/19/04	Facilities	Cypress Elementary	Furniture & equipment needs relating to Class Size Red	120,000
07/19/04	Facilities	Eagle Point Elementary	Furniture & equipment needs relating to Class Size Red	180,000
11/16/04	Facilities	Everglades Elementary	Furniture & equipment needs relating to Class Size Red	120,000
07/19/04	Facilities	Fairway Elementary	Furniture & equipment needs relating to Class Size Red	80,000
07/19/04	Facilities	Forest Hills Elementary	Furniture & equipment needs relating to Class Size Red	80,000
11/16/04	Facilities	Fox Trail Elementary	Furniture & equipment needs relating to Class Size Red	200,000
11/16/04	Facilities	Gator Run Elementary	Furniture & equipment needs relating to Class Size Red	160,000
01/20/05	Facilities	Hollywood Hills High	Purchase 10 tables for cafeteria shelters	10,000
07/19/04	Facilities	Hunt Elementary	Furniture & equipment needs relating to Class Size Red	100,000
11/16/04	Facilities	Liberty Elementary	Furniture & equipment needs relating to Class Size Red	220,000
11/16/04	Facilities	Manatee Bay Elementary	Furniture & equipment needs relating to Class Size Red	160,000
07/19/04	Facilities	Maplewood Elementary	Furniture & equipment needs relating to Class Size Red	90,000
07/19/04	Facilities	Miramar Elementary	Furniture & equipment needs relating to Class Size Red	130,000
01/24/05	Facilities	Monarch High	Electrical connections for score boards	65,000
07/19/04	Facilities	Morrow Elementary	Furniture & equipment needs relating to Class Size Red	80,000
01/24/05	Facilities	Nova middle	Replace 36 light fixtures in gym	50,000
07/19/04	Facilities	Palmview Elementary	Furniture & equipment needs relating to Class Size Red	90,000
11/16/04	Facilities	Park Lakes Elementary	Furniture & equipment needs relating to Class Size Red	100,000
11/16/04	Facilities	Park Springs Elementary	Furniture & equipment needs relating to Class Size Red	260,000
11/16/04	Facilities	Quiet Waters Elementary	Furniture & equipment needs relating to Class Size Red	140,000
07/19/04	Facilities	Ramblewood Elementary	Furniture & equipment needs relating to Class Size Red	140,000
11/16/04	Facilities	Sawgrass Elementary	Furniture & equipment needs relating to Class Size Red	200,000
07/19/04	Facilities	Sea Castle Elementary	Furniture & equipment needs relating to Class Size Red	200,000
01/20/05	Facilities	Sheridan Technical Center	Replace roof on portion of Building 13	180,000
07/19/04	Facilities	Silver Ridge Elementary	Furniture & equipment needs relating to Class Size Red	160,000
01/20/05	Facilities	Silver Trail Middle	Increase funding for landscaping and resurface parking lot	15,000
01/20/05	Facilities	South Plantation High	Police detail work during completion of student parking lot	25,000
01/20/05	Facilities	South Plantation High	Transportation of varsity teams during const. of athletic facility	17,000
01/20/05	Facilities	Stephen Foster Elementary	Install chain link fencing and gates around dumpsters	5,728
01/20/05	Facilities	Virginia Young Elementary	Covered walkway at parent drop off	48,000
01/20/05	Facilities	Walker Elementary	Additional funds for playground equipment	18,709
11/16/04	Facilities	Westchester Elementary	Furniture & equipment needs relating to Class Size Red	160,000

01/20/05	Facilities	Whiddon Rogers Ed Center	Increase funding for 12 classroom addition & security cameras	57,107
01/24/05	Facilities	Whiddon Rogers Ed Center	Replace intercom and master clock system	48,986
07/19/04	Facilities	Winston Park Elementary	Furniture & equipment needs relating to Class Size Red	<u>200,000</u>
Total				<u><u>4,275,661</u></u>