

The School Board of Broward County, Florida
Capital Projects Funds Amendment III-2
2004-05

Part II - Appropriations

		III-2		
Acct	Account Title	Appropriations December 2004	Amendment January 2005	Total Appropriations
Capital Outlay:				
610	Library Books	\$2,653,697	\$169,883	\$2,823,580
620	Audio Visual Materials	1,366,631	746,741	2,113,372
630	Buildings & Fixed Equipment	1,049,498,684	(72,451,126)	977,047,558
640	Furniture, Fixtures & Equip	108,447,936	7,375,176	115,823,112
650	Motor Vehicles	13,058,281	(2,894,581)	10,163,700
660	Land	42,315,131	1,143,149	43,458,280
670	Improvement other than Bldgs	84,975,699	1,714,861	86,690,560
680	Remodeling	364,559,165	2,118,936	366,678,101
690	Software	2,197,218	303,495	2,500,713
735	Dues, Fees and Issuance Costs	0	0	0
891	Discount on Sale of COBI Bonds	0	4	4
Outgoing Transfers:				
910	To General Fund	40,000,000	0	40,000,000
920	To Debt Service	91,427,585	0	91,427,585
930	To Capital Projects	359,401		359,401
940	To Special Revenue			
Total Appropriation & Transfers		\$1,800,859,428	(\$61,773,463)	\$1,739,085,966
2700 Fund Equity				
Total Appropriations, Transfers & Fund Balances		\$1,800,859,428	(\$61,773,463)	\$1,739,085,966