

The School Board of Broward County
Division of Facilities and Construction Management

EXHIBIT 4

12/16/04

(954) 765-6390

Project Funds Allocation

Facility Name:	Martin Luther King Elementary	Project Number:	1611-98-01
Project Name:	General Renovations and Remodeling	Total Square Feet:	-
Method of Delivery:	Design/Bld/Build	Student Stations:	859
		Student Capacity:	859

PLANNING PHASE:

Approval

Design:

1. Basic Fees	\$235,920
2. Construction Management Fee	\$0
3. Supplementary Services	\$30,000

SHEWEY MELON

SM
1/12/05

Miscellaneous

4. Miscellaneous Consultant etc.	\$75,000
5. Land Acquisition	\$0

Allowances

6. Project Contingency	\$20,000
------------------------	----------

PLANNING PHASE TOTAL:

\$360,920

CONSTRUCTION PHASE:

7. Construction Contracts	\$3,510,365
8. Construction C.O.'s	\$130,000
9. Miscellaneous Construction	\$0
10. Site Improvements	\$0
11. Communications Infrastructure	\$25,000
12. Utility Charges	\$10,000
13. Maintenance Work Orders	\$30,000
14. Portables	\$0

Tom Coates
1-12-05

CONSTRUCTION PHASE TOTAL:

\$3,705,365

FURNISHINGS:

15. Furniture & Equipment	\$140,000
16. Instructional Software	\$0
17. Technology End User Devices/System Software	\$0
18. Textbooks	\$0
19. Library Books	\$0
20. Audio Visual Materials	\$0
21. Information Systems	\$0

Tom Coates

SM
1/12/05

FURNISHINGS TOTAL:

\$140,000

TOTAL ESTIMATED COSTS:

\$4,206,285

PROPOSED

General Comments

[]

[Signature]
Project Manager

12/16/04
Date