

The School Board of Broward County
Division of Facilities and Construction Management

10/30/2002

(954)765-6390

Project Funds Allocation

Facility Name: Martin Luther King Elementary School	Project Number:	1611-98-01
Project Name: General Renovations and Remodeling	Total Square Feet:	
	Student Stations:	859
	Student Capacity:	859

PLANNING PHASE:

Design:

1. Basic Fees	\$235,920
2. Construction Management Fee	\$0
3. Supplementary Services	\$30,000

Miscellaneous Costs:

4. Miscellaneous Consultant, etc.	\$75,000
5. Land Acquisition	\$0

Allowances:

5. Project Contingency	\$20,000
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PLANNING PHASE TOTAL: \$360,920

CONSTRUCTION PHASE:

6. Construction Contracts	\$3,224,000
7. Construction C.O.'s	\$130,000
8. Miscellaneous Construction	
9. Telecommunications	\$25,000
10. Utility Charges	\$10,000
11. Maintenance Work Orders	\$30,000
12. Portables	

CONSTRUCTION PHASE TOTAL: \$3,419,000

FURNISHINGS:

13. Furniture Equipment	\$140,000
14. Technology Equipment	\$0
15. Library Books	\$0
16. Audio Visual	\$0
17. Information Services	\$0
18. Network Equipment	\$0
19. Software	\$0

*Tom
Petry
12/17/04*

FURNISHINGS TOTAL: \$140,000

TOTAL ESTIMATED COSTS: \$3,919,920

LAST APPROVED