

AGENDA REQUEST FORM
The School Board of Broward County, Florida

ADDED ITEM

Meeting Date 1/18/05	Open Agenda <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Time Certain Request <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Agenda Item Number J-15
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TITLE:

Amend the Adopted District Educational Facilities Plan
and Revise the Total Program Management Program
Tequesta Trace Middle School, Weston
Tropical Elementary School, Plantation

REQUESTED ACTION:

Approve the amendment to the Adopted District Educational Facilities Plan by adding an 8-classroom addition for Tequesta Trace Middle School, and a 6-classroom addition for Tropical Elementary School.

SUMMARY EXPLANATION AND BACKGROUND:

Both schools are critically overcrowded and will be unable to accommodate students for the 2005-06 school year.

	<u>Projected Enrollment</u>	<u>FISH Capacity</u>	<u>Gross Capacity</u>
Tequesta Trace Middle	1,696	1,017	1,257
Tropical Elementary	936	618	707

SCHOOL BOARD GOALS:

•Goal One: All students will achieve at their highest potential.
 •Goal Two: All schools will have equitable resources.
 •Goal Three: All operations of the school system will demonstrate best practices while supporting student achievement.
 •Goal Four: All stakeholders will work together to build a better school system.

FINANCIAL IMPACT:

The financial impact is \$2,268,000. This funding is identified in the Adopted District Educational Facilities Plan as part of the Class Size Reduction appropriation.

EXHIBITS: (List)

- Listing of Project Additions to the District Educational Facilities Plan 2004-05
- Collaboration Form

BOARD ACTION <p align="center">APPROVED</p> (For Official School Board Records' Office Only)	SOURCE OF ADDITIONAL INFORMATION Michael Garretson, Deputy Superintendent Facilities and Construction Management (754) 321-1520 Name Phone
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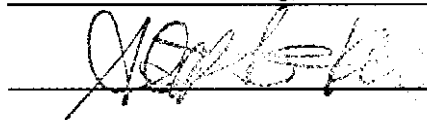
THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
FACILITIES AND CONSTRUCTION MANAGEMENT DIVISION
MICHAEL GARRETSON, DEPUTY SUPERINTENDENT



Approved in Open Board Meeting on:

JAN 18 2005

By:
Revised July 31, 2003
FT/MG/MCG:djc



School Board Chair