



The School Board of Broward County  
 Division of Facilities and Construction Management  
 1700 SW 14th Court  
 Fort Lauderdale, Florida 33312

**EXHIBIT**

Date: 11/30/00

Phone: (954) 765-6390

**Project Funds Allocation**

Facility Name: Lake Forest Elementary School  
 Project Name: Phased Replacement Phased II

Project Number: 0831-99-01

Total Sq.Ft. 0

Student Cap. 0

Original - Dated: 07/09/99

	ALL YEARS	FY	FY	FY	FY
<b>Planning Phase:</b>					
<b>Design:</b>					
Basic Fees	\$340,000				
Supplementary Services	100,000				
<b>Management:</b>					
Salaries and Travel					
<b>Miscellaneous Costs:</b>					
Misc. Consultant, etc.	119,900				
Land Acquisition					
<b>Allowances:</b>					
Project Contingency	280,000				
<b>Planning Phase Total:</b>	<b>\$839,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Construction Phase:</b>					
<b>Construction:</b>					
Construction Contracts	\$4,629,300				
Construction C.O. 's	453,000				
Misc. Construction					
Imp. (Other than Bldgs.)	50,000				
Telecommunications	75,000				
Utility Charges	25,000				
Portables	325,000				
Maint. Work Orders	60,000				
<b>Furnishings:</b>					
Furniture Equipment	600,800				
Textbooks					
Library Books					
Audio Visual	40,000				
Information Services					
Network Equipment	\$24,000				
<b>Construction Phase Total:</b>	<b>\$6,282,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Estimated Cost:</b>	<b>\$7,122,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

LAST  
APPROVED