

The School Board of Broward County  
 Division of Facilities and Construction Management

**EXHIBIT 1**

(954) 765-6390

**Project Funds Allocation**

Facility Name:	Coral Springs High	Project Number:	1151-98-05
Project Name	Exterior & Interior Remediation	Total Square Feet:	-
Method of Delivery:	Conventional Bid Build	Student Stations:	-
		Student Capacity:	-

**PLANNING PHASE:**

Approval

**Design:**

1. Basic Fees	\$71,921
2. Construction Management Fee	\$0
3. Supplementary Services	\$15,000

*SHELLEY MELONI*

**Miscellaneous**

4. Miscellaneous Consultant etc.	\$20,000
5. Land Acquisition	\$0

*SM  
12/10/04*

**Allowances**

6. Project Contingency	\$10,000
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**PLANNING PHASE TOTAL:**

**\$116,921**

**CONSTRUCTION PHASE:**

7. Construction Contracts	\$1,471,034
8. Construction C.O.'s	\$71,857
9. Miscellaneous Construction	\$0
10. Site Improvements	\$0
11. Communications Infrastructure	\$10,000
12. Utility Charges	\$0
13. Maintenance Work Orders	\$15,000
14. Portables	\$0

*Jan A. Carter  
12/10/04*

**FURNISHINGS:**

15. Furniture & Equipment	\$0	_____
16. Instructional Software	\$0	_____
17. Technology End User Devices/System Software	\$0	_____
18. Textbooks	\$0	_____
19. Library Books	\$0	_____
20. Audio Visual Materials	\$0	_____
21. Information Systems	\$0	_____

*Jan  
get  
12-2-04*

**FURNISHINGS TOTAL:**

**\$0**

**TOTAL ESTIMATED COSTS:**

**\$1,684,812**

**General Comments**

*[Signature]*  
 Project Manager

*12-2-04*  
 Date

Director

Date