

# EXHIBIT "1"

## The School Board of Broward County Division of Facilities and Construction Management

12/03/04

(954) 765-6390

### Project Funds Allocation

|                     |                          |                    |            |
|---------------------|--------------------------|--------------------|------------|
| Facility Name:      | A.C. Perry Elementary    | Project Number:    | 1631-99-01 |
| Project Name:       | Classroom Addition & IAQ | Total Square Feet: | -          |
| Method of Delivery: | D/B/B                    | Student Stations:  | 927        |
|                     |                          | Student Capacity:  | 927        |

**PLANNING PHASE:**

Approval

**Design:**

|                                |           |
|--------------------------------|-----------|
| 1. Basic Fees                  | \$230,125 |
| 2. Construction Management Fee | \$0       |
| 3. Supplementary Services      | \$25,000  |

**Miscellaneous**

|                                  |          |
|----------------------------------|----------|
| 4. Miscellaneous Consultant etc. | \$80,000 |
| 5. Land Acquisition              | \$0      |

**Allowances**

|                        |           |
|------------------------|-----------|
| 6. Project Contingency | \$282,568 |
|------------------------|-----------|

SHELENE MELONI  
JM  
12/10/04

**PLANNING PHASE TOTAL:**

\$817,693

**CONSTRUCTION PHASE:**

|                                   |             |
|-----------------------------------|-------------|
| 7. Construction Contracts         | \$2,355,129 |
| 8. Construction C.O.'s            | \$160,000   |
| 9. Miscellaneous Construction     | \$78,093    |
| 10. Site Improvements             | \$20,000    |
| 11. Communications Infrastructure | \$50,000    |
| 12. Utility Charges               | \$30,000    |
| 13. Maintenance Work Orders       | \$55,000    |
| 14. Portables                     | \$0         |

Jim A. Carr  
12/12/04

**CONSTRUCTION PHASE TOTAL:**

\$2,748,222

**FURNISHINGS:**

|                                                 |           |
|-------------------------------------------------|-----------|
| 16. Furniture & Equipment                       | \$200,000 |
| 16. Instructional Software                      | \$0       |
| 17. Technology End User Devices/System Software | \$140,000 |
| 18. Textbooks                                   | \$0       |
| 19. Library Books                               | \$0       |
| 20. Audio Visual Materials                      | \$21,000  |
| 21. Information Systems                         | \$0       |

JM  
12-9-04

**FURNISHINGS TOTAL:**

\$361,000

**TOTAL ESTIMATED COSTS:**

\$3,726,915

**General Comments**

*[Signature]*  
Project Manager

12.03.04  
Date

Director

Date