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Zelch & McMahon, Architects

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Gregory Boardman, Project Manager
Facilities and Construction Management
1700 SW 14th Court
Fort Lauderdale, FL 33312

October 08, 2004

RE: Pompano Beach Middle School #0021-21-01
New Multipurpose Building + Eight Classroom Building
Probable Cost Statement

Dear Mr. Boardman,

Due to increase materials cost the Estimated Final Cost from PBS&J have been adjusted by 7%.
Therefore the Probable Cost for the Project is \$7,070,000.00 (see attachment) x 7% = \$7,564,900.00.

The original scope of the project was increased to include ADA Restroom Renovations, Site Drainage Improvements, New Bus Loop, New Parking, Remodeled Parent Pickup/Drop Off, Remodeled Administration Parking, Replacement Fire Alarm System, and a Replacement Generator. In addition both the Multipurpose and Classroom Buildings have program enhancements.

The Outdoor Patio is not included in the Probable Cost. It will be bid as an Add Alternate.

Very truly yours,

A handwritten signature in black ink, appearing to read 'Robert E. McMahon', with a long horizontal line extending to the right.

Robert E. McMahon
Zelch and McMahon, Architects



School Board of Broward County
Pompano Beach Middle School
Multipurpose Facility, Eight Classroom Addition and Renovations to Existing
 Project Number: 0021-21-01
Phase III Submittal

FINAL

Date: October 6, 2003

Reconciliation of Estimate of Probable Construction Cost

ESTIMATED TOTAL COSTS

Scope Description	Phase II (12/02/2002)	Phase III	DELTA
1 New Eight Classroom Building	\$1,230,000	\$1,101,000	(\$129,000)
2 New Multipurpose & Food Service Building Walkway Cover around building Equipment (Kitchen and others)	\$3,128,000 \$128,000 \$368,000	\$3,333,000 Included above Included above	\$205,000 (\$128,000) (\$368,000)
3 Civil & Sitework incl. Site Electrical	\$1,275,000	\$1,308,000	\$33,000
----- Previous Phase II Scope of Work Subtotal -----			
	\$6,129,000	\$5,742,000	(\$387,000)
4 Clinic & Health Rooms	Not Included	\$196,000	\$196,000
5 Boy/Girls Bathrooms, Rooms 104, 105 & 106A	Not Included	\$158,000	\$158,000
6 Men's & Women's Bathroom, Rooms 101, 108 & 109	Not Included	\$145,000	\$145,000
7 Boy/Girls Bathrooms, Rooms 138 D, E & F	Not Included	\$102,000	\$102,000
8 Fire Alarm System Upgrade, all existing facilities	Not Included	\$275,000	\$275,000
9 New Emergency Generator (Allowance from A/E)	Not Included	\$250,000	\$250,000
----- New Phase III Scope of Work Subtotal -----			
	\$6,129,000	\$1,126,000	\$1,126,000
SUBTOTAL CONSTRUCTION COST	\$6,129,000	\$6,868,000	\$739,000
Estimate Contingency @ 3% (5% at Ph. II)	\$306,450	\$206,040	\$22,170
TOTAL CONSTRUCTION COST	\$6,435,450	\$7,074,040	\$761,170
TOTAL EST. PROJECT CONSTR. COST (Rounded)	\$6,440,000	\$7,070,000	\$760,000

School Board of Broward County

Pompano Beach Middle School

Multipurpose Facility, Eight Classroom Addition and Renovations to Existing

Project Number: 0021-21-01

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FINAL

Summary - Estimate of Probable Construction Cost

Div.	Description	Class. Bldg.	Multipurpose	Sitework	Clinic/Baths Renov.	Fire Alarm Upgrade	New Emergency Generator	Total
2	Sitework	\$10,736.00	\$20,467.81	\$1,179,527.14	\$109,068.64	N/A	N/A	\$1,319,800
3	Concrete	\$115,003.96	\$285,432.12	N/A	\$15,508.00	N/A	N/A	\$415,944
4	Masonry	\$98,138.01	\$259,081.91	N/A	\$994.23	N/A	N/A	\$358,214
5	Metals	\$62,361.01	\$241,403.95	N/A	N/A	N/A	N/A	\$303,765
6	Wood & Plastics	\$35,728.29	\$59,458.57	N/A	\$9,134.61	N/A	N/A	\$104,321
7	Ther & Mois Prot	\$96,504.47	\$238,774.03	N/A	\$14,743.48	N/A	N/A	\$350,022
8	Doors & Windows	\$77,671.25	\$112,694.53	N/A	\$27,935.87	N/A	N/A	\$218,302
9	Finishes	\$203,236.22	\$520,675.18	N/A	\$156,921.45	N/A	N/A	\$880,833
10	Specialties	\$32,371.76	\$237,028.90	N/A	\$40,102.52	N/A	N/A	\$309,503
11	Equipment	\$0.00	\$402,330.60	N/A	N/A	N/A	N/A	\$402,331
12	Furnishings	\$6,025.64	\$1,695.80	N/A	N/A	N/A	N/A	\$7,721
13	Spec. Constrn.	\$27,167.51	\$67,105.29	N/A	N/A	\$275,000.00	N/A	\$369,273
14	Conv. Syst.	N/A	N/A	N/A	N/A	N/A	N/A	\$0
15	Mechanical	\$176,044.11	\$522,857.87	N/A	\$132,261.25	N/A	N/A	\$831,163
16	Electrical	\$159,609.40	\$364,029.59	\$128,955.58	\$93,961.44	N/A	\$250,000.00	\$996,556
TOTAL		\$1,100,598	\$3,333,036	\$1,308,483	\$600,631	\$275,000	\$250,000	\$6,867,748
TOTAL (Rounded)		\$1,101,000	\$3,333,000	\$1,308,000	\$601,000	\$275,000	\$250,000	\$6,868,000

Total with Est. Contingency @ 3%

\$7,070,000