

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**  
**2004-05 Special Revenue - Other Fund Amendment IV-3B**  
**Comparison of Revenue by State Function**

|                                                                  | Account<br>Number | October<br>Revenue<br>(10/31/04) | Amendment<br>IV-3B<br>(11/30/04) | Revised<br>Revenue<br>(11/30/04) |
|------------------------------------------------------------------|-------------------|----------------------------------|----------------------------------|----------------------------------|
| <b>FEDERAL DIRECT</b>                                            |                   |                                  |                                  |                                  |
| Federal Direct                                                   | 3199              | \$33,838,304                     | \$5,749,718                      | \$39,588,022                     |
| <b>Total Federal Direct</b>                                      |                   | 33,838,304                       | 5,749,718                        | 39,588,022                       |
| <b>FEDERAL THROUGH STATE</b>                                     |                   |                                  |                                  |                                  |
| Vocational Education Act                                         | 3201              | 3,798,066                        | 0                                | 3,798,066                        |
| Job Training Partnership Act                                     | 3220              | 1,287,214                        | 0                                | 1,287,214                        |
| Eisenhower Math and Science                                      | 3226              | 13,035,472                       | 0                                | 13,035,472                       |
| Drug Free Schools                                                | 3227              | 1,378,771                        | 0                                | 1,378,771                        |
| Education for Handicapped Act                                    | 3230              | 61,008,340                       | 0                                | 61,008,340                       |
| Elem./Secondary Ed. Act, Title I                                 | 3240              | 62,101,479                       | (834,805)                        | 61,266,674                       |
| Adult Basic Education                                            | 3251              | 2,145,589                        | 0                                | 2,145,589                        |
| Nutrition Education and Training                                 | 3268              | 41                               | 0                                | 41                               |
| Elem./Secondary Ed. Act, Title V                                 | 3270              | 2,653,788                        | 0                                | 2,653,788                        |
| Other Federal through State                                      | 3290              | 10,614,354                       | 1,469,841                        | 12,084,195                       |
| Emergency Immigrant Educ. Prog.                                  | 3293              | 3,015,078                        | 0                                | 3,015,078                        |
| <b>Total Federal Through State</b>                               |                   | 161,038,192                      | 635,036                          | 161,673,228                      |
| <b>STATE</b>                                                     |                   |                                  |                                  |                                  |
| Full Service Schools                                             | 3378              | 498,043                          | 0                                | 498,043                          |
| Other Miscellaneous State Revenue                                | 3399              | 404,963                          | 0                                | 404,963                          |
| <b>Total State</b>                                               |                   | 903,006                          | 0                                | 903,006                          |
| <b>LOCAL</b>                                                     |                   |                                  |                                  |                                  |
| Gain (Loss) on Sale of Investments                               | 3432              | 14,154                           | 0                                | 14,154                           |
| Gifts, Grants, Bequests                                          | 3440              | 0                                | 5,000                            | 5,000                            |
| Miscellaneous Local Sources                                      | 3490              | 1,282,537                        | 3,075                            | 1,285,612                        |
| <b>Total Local</b>                                               |                   | 1,296,691                        | 8,075                            | 1,304,766                        |
| <b>TOTAL REVENUES</b>                                            |                   | 197,076,193                      | 6,392,829                        | 203,469,022                      |
| <b>INCOMING TRANSFERS</b>                                        |                   |                                  |                                  |                                  |
| From General Fund                                                | 3610              | 0                                | 0                                | 0                                |
| From Capital Projects Funds                                      | 3630              | 0                                | 0                                | 0                                |
| <b>Total Transfers</b>                                           |                   | 0                                | 0                                | 0                                |
| <b>Total Estimated Revenue &amp; Transfers</b>                   |                   | 197,076,193                      | 6,392,829                        | 203,469,022                      |
| <b>FUND BALANCE</b>                                              | 2800              | 0                                | 0                                | 0                                |
| <b>TOTAL ESTIMATED REVENUE,<br/>TRANSFERS &amp; FUND BALANCE</b> |                   | <u>\$197,076,193</u>             | <u>\$6,392,829</u>               | <u>\$203,469,022</u>             |

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**  
**2004-05 Special Revenue - Other Fund Amendment IV-3B**  
**Comparison of Appropriation by State Function**

|                                                               | Account<br>Number | October<br>Budget<br>(10/31/04) | Amendment<br>IV-3B<br>(11/30/04) | Revised<br>Budget<br>(11/30/04) |
|---------------------------------------------------------------|-------------------|---------------------------------|----------------------------------|---------------------------------|
| <b>INSTRUCTIONAL SERVICES</b>                                 | 5000              | \$109,246,905                   | (\$16,686,403)                   | \$92,560,502                    |
| <b>SUPPORT SERVICES</b>                                       |                   |                                 |                                  |                                 |
| Pupil Personnel Services                                      | 6100              | 8,025,487                       | 3,824,028                        | 11,849,515                      |
| Instructional Media Services                                  | 6200              | 140,741                         | 0                                | 140,741                         |
| Instructional and Curriculum Development                      | 6300              | 36,219,301                      | 11,291,535                       | 47,510,836                      |
| Instructional Staff Training                                  | 6400              | 21,180,088                      | 1,332,224                        | 22,512,312                      |
| Board                                                         | 7100              | 0                               | 0                                | 0                               |
| General Administration                                        | 7200              | 5,460,228                       | 3,421,123                        | 8,881,351                       |
| School Administration                                         | 7300              | 159,943                         | 963,659                          | 1,123,602                       |
| Facilities Acquisition & Construction                         | 7400              | 8,650,348                       | 0                                | 8,650,348                       |
| Fiscal Affairs                                                | 7500              | 7,000                           | 5,000                            | 12,000                          |
| Food Services                                                 | 7600              | 0                               | 0                                | 0                               |
| Central Services                                              | 7700              | 1,112,158                       | 0                                | 1,112,158                       |
| Pupil Transportation Services                                 | 7800              | 2,413,638                       | 1,265,548                        | 3,679,186                       |
| Operation of Plant                                            | 7900              | 266,827                         | 201,763                          | 468,590                         |
| Maintenance of Plant                                          | 8100              | 17,704                          | 0                                | 17,704                          |
| Community Services                                            | 9100              | 4,175,825                       | 774,352                          | 4,950,177                       |
| <b>Total Instructional &amp; Support Services</b>             |                   | 197,076,193                     | 6,392,829                        | 203,469,022                     |
| <b>TRANSFERS</b>                                              |                   |                                 |                                  |                                 |
| To General Fund                                               | 9700              | 0                               | 0                                | 0                               |
| <b>TOTAL APPROPRIATIONS &amp; TRANSFERS</b>                   |                   | 197,076,193                     | 6,392,829                        | 203,469,022                     |
| <b>FUND BALANCE</b>                                           | 2700              | 0                               | 0                                | 0                               |
| <b>TOTAL APPROPRIATIONS, TRANSFERS<br/>&amp; FUND BALANCE</b> |                   | <u>\$197,076,193</u>            | <u>\$6,392,829</u>               | <u>\$203,469,022</u>            |