

Capital Projects Funding Requests III-1
2004-05

| <u>Date</u> | <u>Dept.</u> | <u>Facility/School</u> | <u>Project Description</u> | <u>Amount</u> |
|-------------|--------------|-----------------------------|-------------------------------------------------------------------|-------------------------|
| 11/18/04 | Facilities | Bennett Elementary | Advance funds for design | 400,000 |
| 11/16/04 | Facilities | Coral Park Elementary | Additional funds for kindergarten playground remediation | 30,822 |
| 11/16/04 | Facilities | Dania Elementary | Install a drop ceiling in FISH 105 | 6,000 |
| 11/18/04 | Facilities | District Maintenance | Two additional air-cooled chillers & one trailer | 313,500 |
| 11/16/04 | Facilities | Facilities Dept Complex | Miscellaneous repairs | 10,000 |
| 11/16/04 | Facilities | Facilities Dept Complex | Purchase office furniture for Contracts section | 17,544 |
| 10/25/04 | Facilities | Facilities Design & Support | Laser printer and stand | 8,419 |
| 11/16/04 | Facilities | Falcon Cove Middle | Impact protection for roof mounted equipment for EHPA | 50,000 |
| 11/16/04 | Facilities | Flanagan High | Install additional lighting in FISH 607 | 6,651 |
| 11/16/04 | Facilities | Forest Glenn Middle | Head-end rack equipment to operate BECON TV system | 25,000 |
| 11/18/04 | Facilities | Ft. Lauderdale High | Two royal wall type modular buildings | 300,000 |
| 11/16/04 | Facilities | Griffin Elementary | Install 4 "visitor parking" signs | 561 |
| 11/24/04 | Facilities | Griffin Elementary | Furnish and install new ITV tower with equipment | 150,000 |
| 11/16/04 | Facilities | Hollywood Central Elem. | Remove sod/dirt and install pavers to improve drainage | 64,000 |
| 11/18/04 | Facilities | Indian Ridge Middle | Replace floor in kitchen | 400,000 |
| 11/16/04 | Facilities | Kathleen C. Wright | Correct fire code deficiencies as cited by City of Ft. Lauderdale | 50,000 |
| 11/16/04 | Facilities | Larkdale Elementary | Upgrading of intercom system | 27,239 |
| 11/16/04 | Facilities | Lyons Creek Middle | Impact protection for roof mounted equipment for EHPA | 50,000 |
| 11/16/04 | Facilities | New Renaissance Middle | Install concrete slabs for gym activities | 15,000 |
| 11/16/04 | Facilities | New River Middle | Install electrical and data outlets for computers | 11,180 |
| 11/16/04 | Facilities | Norcrest Elementary | Add internet access to 2 classroom buildings & fencing | 60,000 |
| 11/16/04 | Facilities | Oakland Park Elementary | Preliminary and public master plan charrettes | 10,519 |
| 11/16/04 | Facilities | Panther Run Elementary | Re-key school to new master key | 3,371 |
| 11/16/04 | Facilities | Pembroke Lakes Elementary | ADA retrofit of elementary playground | 45,395 |
| 11/24/04 | Facilities | Pines Middle | Temporary parent drive in school's vacant parcel | 150,000 |
| 11/16/04 | Facilities | Rickards Middle | Replace video surveillance systems enhancement project | 44,604 |
| 11/16/04 | Facilities | Seagull School | Increase funding for new playground with pavilion | 14,000 |
| 11/16/04 | Facilities | Sheridan Hills Elementary | Increase funding for new playground with pavilion | 56,870 |
| 11/16/04 | Facilities | Silver Shores Elementary | Widen parent drive entrance and add parking spaces | 50,000 |
| 07/22/04 | Facilities | Silver Trail Middle | Landscaping, restriping of parking areas, fencing | 50,000 |
| 11/16/04 | Facilities | Silver Trail Middle | Install school's mascot logo center of gym VCT flooring | 4,560 |
| 11/16/04 | Facilities | West Hollywood Elementary | Additional communication outlets and electrical power for CSR | 4,443 |
| 11/16/04 | Facilities | Whiddon Rogers Annex | Relocation of ESE from the Quest Center | 18,757 |
| 11/16/04 | Facilities | Whiddon Rogers Ed Center | Re-key entire facility to new six-pin system with master key | 3,500 |
| Total | | | | <u><u>2,451,935</u></u> |