

The School Board of Broward County, Florida
 Capital Projects Funds Amendment III-1
 2004-05

Part II - Appropriations

Acct	Account Title	Appropriations July 2004	III-1 Amendment December 2004	Total Appropriations
Capital Outlay:				
610	Library Books	\$2,498,560	\$155,137	\$2,653,697
620	Audio Visual Materials	1,367,905	(1,274)	1,366,631
630	Buildings & Fixed Equipment	1,051,943,811	(2,445,127)	1,049,498,684
640	Furniture, Fixtures & Equip	105,650,477	2,797,459	108,447,936
650	Motor Vehicles	13,058,281		13,058,281
660	Land	42,315,131		42,315,131
670	Improvement other than Bldgs	85,217,100	(241,401)	84,975,699
680	Remodeling	362,183,340	2,375,825	364,559,165
690	Software	2,197,459	(241)	2,197,218
735	Dues, Fees and Issuance Costs	(1,577,542)	1,577,542	0
891	Discount on Sale of COBI Bonds			
Outgoing Transfers:				
910	To General Fund	40,000,000		40,000,000
920	To Debt Service	91,427,585		91,427,585
930	To Capital Projects Funds	0	359,401	359,401
940	To Special Revenue			
950	Interbudgetary Transfer - Inservice			
Total Appropriation & Transfers		\$1,796,282,107	\$4,577,321	\$1,800,859,428
2700	Fund Equity			
Total Appropriations, Transfers & Fund Balances		\$1,796,282,107	\$4,577,321	\$1,800,859,428