

District Facilities Work Program

Fiscal Years 2001-2002 to 2005-2006



August 14, 2001

Dr. Frank Till

Superintendent of Schools

The School Board of Broward County, Florida

On the Internet at www.browardschools.com

“click” on “Adopted Facilities Work Program”

The School Board of Broward County, Florida

Mission Statement:

We, the School Board of Broward County, Florida, are committed to ensure that all students receive a quality education, within a safe and secure learning environment

All students will achieve at their highest potential

OBJECTIVE 1

By June 2005, all students will read by the 4th Grade and 80% of all students tested will score Level 2 and above on FCAT Reading

OBJECTIVE 2

By August 2004, all classes, K-1, will have an average class size of 18 students; all classes 2-3 will have an average class size of 20 students to enhance the teaching and learning environment

OBJECTIVE 3

By June 2004, all schools will receive a grade of C or better on the Florida School Performance Grade Category designations

All schools will have equitable resources

OBJECTIVE 4

By August 2004, all students will attend a school that is safe, secure, and conducive to student health and well-being

OBJECTIVE 5

By August 2004, reorganize and align the essential student support systems, school operations, and technology to maximize student achievement

OBJECTIVE 6

By August 2003, every student will have a competent, qualified teacher

All operations of the school system will align with student achievement and needs

OBJECTIVE 7

By August 2004, reorganize and align all resources from all administrative divisions, including personnel, budget, facilities, etc, to support student achievement

All stakeholders will work together to build a better school system

OBJECTIVE 8

By Spring 2005, customer satisfaction with Broward County Public Schools will have increased to an average of 90% as measured by surveys of students, parents, teachers and community groups

OBJECTIVE 9

By June 2001, there will be a fully developed and implemented communication infrastructure to enhance effective and positive internal and external communication

OBJECTIVE 10

By September 2001, the district will fully implement a public engagement model to establish a constructive and collaborative relationship with parents, businesses, universities, and governmental, community-based and cultural organizations

Strategic
Plan

2000-2005

Broward County Public School

The School Board of Broward County



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Lois Wexler
At-Large, Countywide



Dr. Frank Till
Superintendent of Schools



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Pinewood Elementary School Concrete Modulares

Concrete modular construction at *Pinewood Elementary* utilized Grades K-3 Class-Size Reduction Funds for first grade classrooms. This reduces the student-teacher ratio of those first grade class sizes to 20:1 or below.

Everglades Elementary School SIT Award

Everglades Elementary School is one of the ten schools that were recently constructed below the State's cost per student station limit. The district cost for constructing these schools was \$27 million below the State's limit. The State awarded the District \$13.5 million for the savings the District realized on all ten schools.



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DISTRICT FACILITIES FIVE-YEAR WORK PROGRAM FOR FISCAL YEARS 2001-2002 THROUGH 2005-2006

Draft

OVERVIEW

The Public School Capital Outlay Program Act of 1997 requires the school district to prepare and adopt a District Facilities Five-year Work Program before adopting the annual capital outlay budget. As stated in Chapter 235, Florida Statutes, Educational Facilities Act, “ the purpose of the district facilities work program is to keep the school board and the public fully informed as to whether the district is using sound policies and practices that meet the essential needs of students and that warrant public confidence in district operations.” This program provides the School Board and the public a detailed capital outlay plan that appropriates \$1.7 billion in estimated capital revenues over the next five-year period ending June 30, 2006.

The program identified the following elements in capital planning:

- This District Facilities Work Program (Fiscal Year 2002 through 2006) maintains continuity of capital project funds from last year’s plan while funding critical capital needs with limited capital outlay revenues.
- Emphasis was placed on providing new schools and capacity additions not funded in previous years that address the growing student population projected by demographic data.
- Funding is provided for maintaining the District’s lead in advancing technology.
- Critical cafeteria replacement needs have been addressed by this plan.
- The plan is built on a long-range data driven approach based on demographic data and critical needs, rather than a narrow focused annual capital budget-building process.
- The program includes a five-year plan that continues to focus on Health, Safety and Sanitation, Americans with Disabilities, Vehicles, as well as Indoor Environmental Quality projects.

The program’s development is based on an analysis of the District’s demographics, community participation, area executive staff feedback, School Board Member input and departmental requests. The District is experiencing a lean budget year with revenues that can only support the most critical needs in the outer years of the plan. The needs assessment exposed the District’s enormous unmet needs, which when combined with the District’s commitments to technology and sustaining programs far outnumber any current source of revenues available to the District. The comprehensive facilities master plan will focus on prioritizing the unmet needs and provide a roadmap for the District so that the public can view a tangible action plan as a basis for establishing a methodology to provide future revenues for unmet needs.

STUDENT ENROLLMENT PROJECTIONS

The updated student enrollment projections for the next five years, 2001-2002 through 2005-2006, provide a basis for determining capital needs during this period. The District Demographer is projecting 9,138 additional students next fall. The following table summarizes the projected enrollment, by level, for next year and school year 2005-2006. The enrollment projections are compared to the 20th day figures for the current (2000-2001) school year.

	2000-2001 20th day Enrollment	Projected 2001-2002 School Year	Increase over 00/01 20th Day	Projected 2005-2006 School Year	Increase over 00/01 20th Day
Pre-Kindergarten	4,501	4,667	166	5,267	766
Elementary (K-5)	115,001	117,568	2,567	124,641	9,640
Middle	57,257	59,073	1,816	61,203	3,946
High	62,355	63,912	1,557	71,051	8,696
Centers	5,077	5,079	2	6,112	1,035
Charters	5,732	8,762	3,030	16,560	10,828
TOTAL	249,923	259,061	9,138	284,834	34,911

The District is projected to gain 34,911 total pre-kindergarten–twelfth grade students by the 2005-2006 school year, an average of approximately 7,000 students per year. Enrollment in charter schools is anticipated to almost triple over current enrollment to 16,560 students. Over 10,000 additional public school students will be enrolled in charter schools by the 2005-06 school year. Of these, 3,031 students will be added in elementary grades, 4,006 in middle schools and 3,791 in high schools.

The increase in charter school enrollment will reduce the number of potential students that will need to be housed in existing or new district owned facilities. If the charter school trend does not continue, then these projected students will impact other public schools in the County regarding capital needs. Recent trends and current birth data indicate that elementary (pre-kindergarten-grade 5) enrollment in district owned facilities will increase over the next five years by 9,640 students. Middle School enrollment in district owned facilities is anticipated to increase by 3,946 students; high school enrollment will grow by 8,696 students.

By the end of the five-year period, the Broward County School District's enrollment will exceed 284,000 students. This is an increase of 124,000 students since 1990.

NEW SCHOOLS, CAPACITY ADDITIONS, REMODELING AND RENOVATIONS

Facilities and Construction Management (F&CM) has direct responsibility for delivering new schools and capacity additions, as well as Remodeling/Renovations and Indoor Environmental Quality. Additionally, F&CM works collaboratively with other departments (Maintenance, Safety, ADA, etc.) to provide comprehensive project management services to the schools and to combine projects in order to expedite them, reduce disruption to schools and/or benefit from economies of scale.

Facilities and Construction Management will utilize multiple delivery methods to bring projects to completion within schedule and budget, including Construction Management at Risk, Design/Build, Design/Bid/Build and Modular Building Systems. In addition, F&CM has implemented an Open-Ended Construction Services process to complete projects under \$500,000. The meeting schedule of the Consultant's Review Committee has been accelerated to meet the needs of our aggressive building program. In addition, the School Board, schools and the community will be provided with timely, comprehensive, up-to-date quarterly status reports, as well as monthly updates on the Facilities and Construction Management Website.

INDOOR ENVIRONMENTAL QUALITY

The appropriations in the indoor environmental quality (IEQ) scheduled for the five-year work program will resolve issues reported by the School Board's consultants and staff. The Project Managers are responsible for each assigned project and their role includes, when possible, to bundle the IEQ projects with existing projects at each school, verifying budget and scope of work, managing the design and construction of each project and verifying the performance of corrective actions during the one-year warranty period.

Through implementation of the previously used program, management process and now thought the project management process, the District has commence the planning, design and construction to correct identified IEQ problems.

In addition, District's staff has developed resources and delivery methods to further expedite the indoor environmental quality program including work through District Maintenance, Specialized Unit Cost Contractors, Construction Management at Risk contracts and Open-Ended Construction Service Contracts.

LAND ACQUISITION AND DEVELOPMENT

All appropriations for land acquisition are made to support the facility projects in the 5-Year District Facilities Work Program or to relieve undersized school sites. Funding is allocated for new school sites such as the Northwest Broward small high school and a South Central Middle school site. As part of the planning process, all existing school sites are reviewed to determine if the State recommended minimum site sizes are met. Additions such as those planned for Tedder and Oakland Park Elementary Schools, as well as South Broward High School are to purchase adjacent homes to provide needed land for older schools that are being, or have been, rebuilt and/or renovated.

Funding of a site for the replacement of the welding shop and other District Maintenance offices at Sailboat Bend is included. The sale of surplus real property is underway with the proceeds being used for other capital needs. The allocation for the funding of an addition to the South West Bus Lot is a contractual obligation previously approved by the School Board.

RELOCATABLES (PORTABLES)

The Broward School District utilizes relocatable (portable) classrooms and other buildings (e.g., kitchens, restrooms, media centers, etc.) for a number of purposes. Individual relocatable classrooms are allocated to schools that are experiencing enrollment growth or are undergoing renovations or remodeling that require the displacement of students. Currently, there are 2002 relocatables in the County, of which, 79 are leased primarily for pre-school and construction replacement. In addition, relocatables are used for portable schools and for administrative offices (e.g., South Area Office).

For School Year 2001-2002, the District will have seven separate full portable schools in operation. These are: Western 9th Grade Center, Western 10th Grade Center, Flanagan High 9th Grade Center, Cypress Run Alternative School, Drew Teen Parent Center, North Area School of Choice and Bayview Elementary School. The completion of construction of new High Schools "HHH" in 2002 and "III" in 2003 will permit the repurposing and/or dismantling of the high school 9th and 10th grade centers. New schools are also funded to replace the portable facilities serving Cypress Run Alternative School, Bayview Elementary, and the North Area School of Choice.

TECHNOLOGY

The mission of The School Board of Broward County, Florida, (SBBC) Information Technology Plan is to deliver high quality curriculum content, digital resources, instructional management tools, and professional development that are personalized to the teachers, students, and administrators. By integrating all of the technologies used in Broward Schools, the user will be able to interact from anywhere in the system, home, or community, using the connection that best fits his or her needs.

In the first five-year plan, SBBC placed the emphasis on building district capacity and infrastructure across the entire school district including all district sites. This was accomplished by establishing a minimum technology standard of computers per classroom, implementing campus networks, installing new telephone systems, and providing staff members with laptops or workstations.

The next five-year plan will see the continuing convergence of many of today's standalone technologies and their inter-connection through wireless technology into our campus networks. Upgrading network infrastructure equipment will provide schools with the capacity to support distance learning, video streaming, and higher applications of learning. The district will be able to automate most of the daily tasks associated with the operation of our schools and support services. Decision-maker's will be able to access any information that affects the quality of their decisions.

Because of the initial baseline infrastructure accomplished through the first five-year plan, SBBC will be able to focus on expanding services in the coming years providing access to learning resources to the district's community of life long learners. There are many exciting applications that staff will be able to implement as we continue to build on our investment. The next five-year capital plan will allow SBBC to remain in the forefront of the K-12 environment. Each of the individual projects in this plan is inter-related and, as a whole, converges to implement Broward's Technology Vision. Finally, SBBC can be one of the most progressive school districts in the country providing access to our excellent learning resources.

HEALTH, SAFETY AND SANITATION

Draft

This Five (5) Year Capital Budget Program for Health, Safety and Sanitation will address several areas relating to the District's Annual Comprehensive Inspection Report and Safety Programs.

Delineated below are the highlights of this Safety Budget Plan:

- Replacement of bleachers to meet new standards.
- Continuation of emergency lighting and generator upgrading and installation program.
- Implementation of Stage Rigging Inspection Program at all schools with working stages.
- Implementation of Terminal Scanning, Testing, and Maintaining of Electrical Main Distribution Switchgear and Mechanical Systems.
- Continuation of the maintenance and repair of weight room equipment.
- Continuation of program to remove wooden and concrete picnic tables.
- Continuation of the District's Bicycle Safety Program.
- Continuation of the carpet replacement program within the District.
- Funds are allocated to each site to correct safety code violations.

In addition, this budget plan will provide reserves to address other safety issues, such as severe weather and fire emergencies.

MAINTENANCE

This work program represents a detailed and comprehensive analysis of identified maintenance needs in the District. Legislation requires that a long-range maintenance plan be developed. The program was prepared in collaboration with staff from the Facilities and Construction Management Department, Risk Management, Safety and Benefits, American s with Disabilities (ADA), and Area Superintendents.

The work program focuses primarily on the following areas:

1. Addressing indoor environmental quality issues in the District
2. Replacing equipment at, or near the end of their life cycle
3. Improving the interior and exterior aesthetic and physical appearance of District Schools and Facilities, particularly in the areas of painting, flooring and grounds
4. Identifying needs of aging schools
5. Updating Fire Alarms to meet updated code compliance
6. Addressing deferred maintenance needs

AMERICANS WITH DISABILITIES

The Americans with Disabilities Act prohibits public entities from denying people with disabilities equal opportunity to participate in programs, services and activities because facilities are inaccessible. Consistent with this mandate, the District conducted a self-evaluation of our programs and facilities. This assessment will be followed by the development of a Transition Plan to correct those areas. While the District's program, services and activities are accessible when viewed in their entirety, there are structural modifications that need to be addressed. An important component of the ADA Transition Plan is the timetable for structural modifications, which was established as five years by the Department of Justice. By incorporating the ADA self-evaluation findings in the five-year capital plan, the District will ensure that modifications to structural barriers that limit accessibility to programs, services and activities are made in a timely manner and consistent with the requirements of Title II of the Americans with Disabilities Act.

EQUIPMENT

This schedule in the work program focuses on the replacement and the upgrading of existing equipment, and the purchase of new equipment to satisfy the following:

- Elementary schools approved for grade configuration changes.
- Equipment upgrades for the magnet schools, vocational programs and departments.
- Gender equity needs.
- Completion of the surveillance camera installation project.
- Maintain funding for playgrounds, weight rooms, kindergarten, and portable equipment needs.

DEBT SERVICE

Appropriations for debt service surpass all other categories in this Five-year Plan. Twenty-seven of every one hundred dollars spent goes to service debt. An additional \$834 million of Certificates of Participation (COPs) is needed to finance the work program. The amortization of new COPs issuance utilizes a twenty-five year term and the Capital Millage is utilized at the maximum of 1.2 mills. The statutory limit for COPs debt service is 75% (1.5 mills) of the projected Capital Millage. This is a very fiscally responsible method to address the District's most pressing needs, while sustaining the District financial position. The level of debt service is dependent on the actual level of construction activity. The rate of COPs issuance is contingent upon school construction activities. It may accelerate or decelerate, depending upon the demand for funding.

The intent of the Educational Facilities Act as stated in Florida Statute Section 235.002 (1) (a) is: "To provide each student in the public education system the availability of an educational environment appropriate to his or her educational needs which is substantially equal to that available to any similar student, notwithstanding geographic differences and varying local economic factors..." This work program strives to meet this intent recognizing that there is still inadequate revenue to meet the District's multitude of capital needs. The focus to maintain existing schools and meet the needs of a burgeoning population requires careful strategic investments.

ALLOCATION OF RESOURCES

In this capital plan, the Capacity Addition category is 25.4% of the total capital outlay five-year plan. Capacity additions involve the construction of new schools and additions to existing schools. The other categories that include Remodeling/Renovations, Indoor Air Quality, Health Safety and Sanitation, Maintenance and ADA, when totaled, are 15.45% of the total capital outlay five-year plan. These categories directly affect existing schools.

The capital plan is an equitable plan. Most of the Dollars allocated in the plan are for schools that are already in existence. The District is committed to updating and upkeeping all schools to meet the needs of the students and provide benefit to the communities. The Facilities and Construction Management Department is finalizing the Facilities Master Plan that is based on a comprehensive survey of existing facilities. It is estimated that over \$1 billion in unfunded needs exist for renovating and repairing existing schools. The District is looking carefully at funding sources that could be used for meeting the needs of existing schools that go beyond our current resources.

Draft



Challenger Elementary School (F-91) Classrooms First

Challenger is a new elementary school in Tamarac and is scheduled to open for the 2001 School Year. This school is adjacent to Middle School II and are both funded by Classrooms First dollars. They will relieve other overcrowded schools in that area.

Park Trails Elementary School (D-6) Classrooms First

Park Trails is a new elementary school in Parkland and is scheduled to open for the 2001 School Year. This school was also funded by Classrooms First dollars.



Revenue and Appropriations Summary

Draft

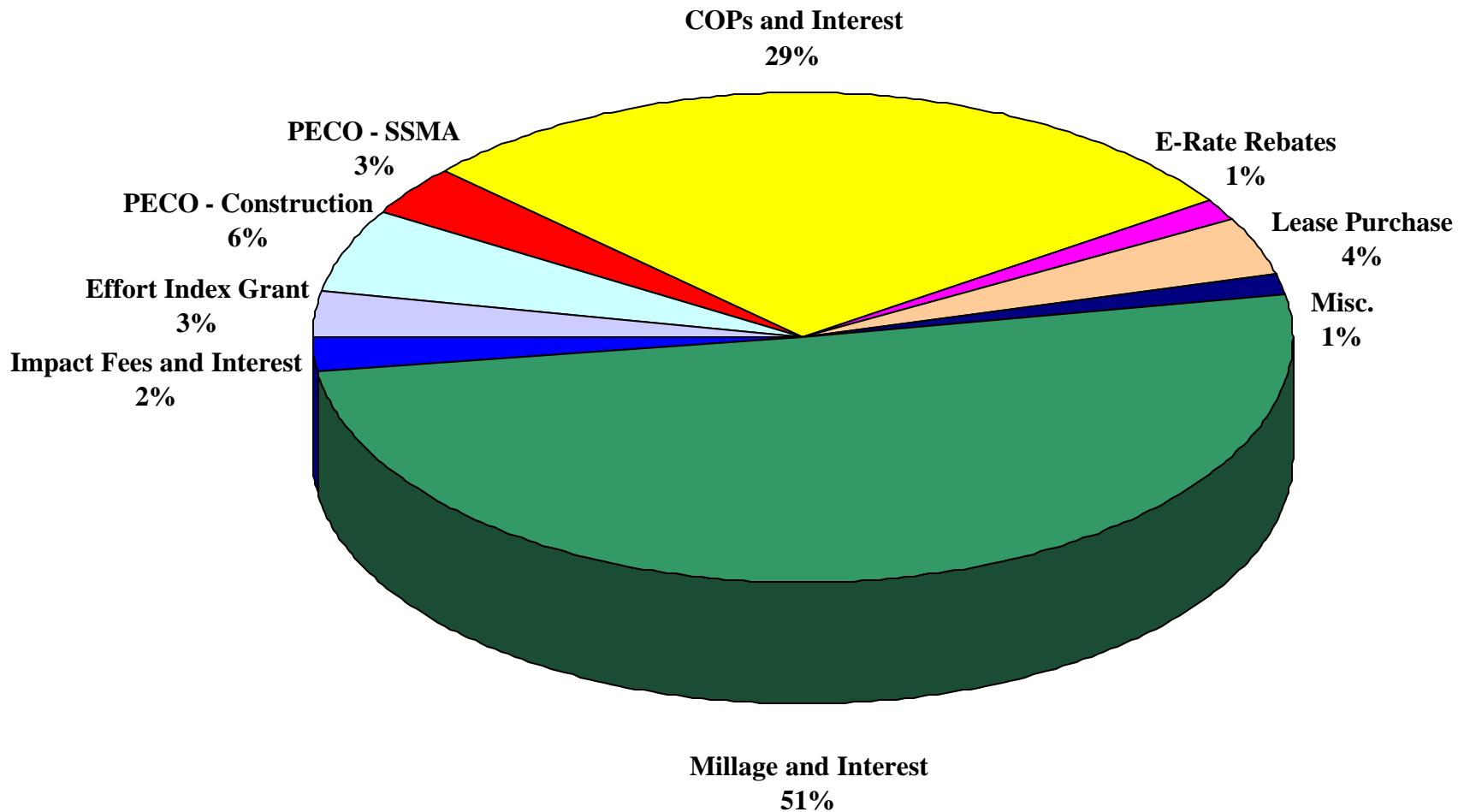


The School Board of Broward County, Florida

Estimated Revenue & Financing Sources

Fiscal Years 2002 Through 2006

Draft

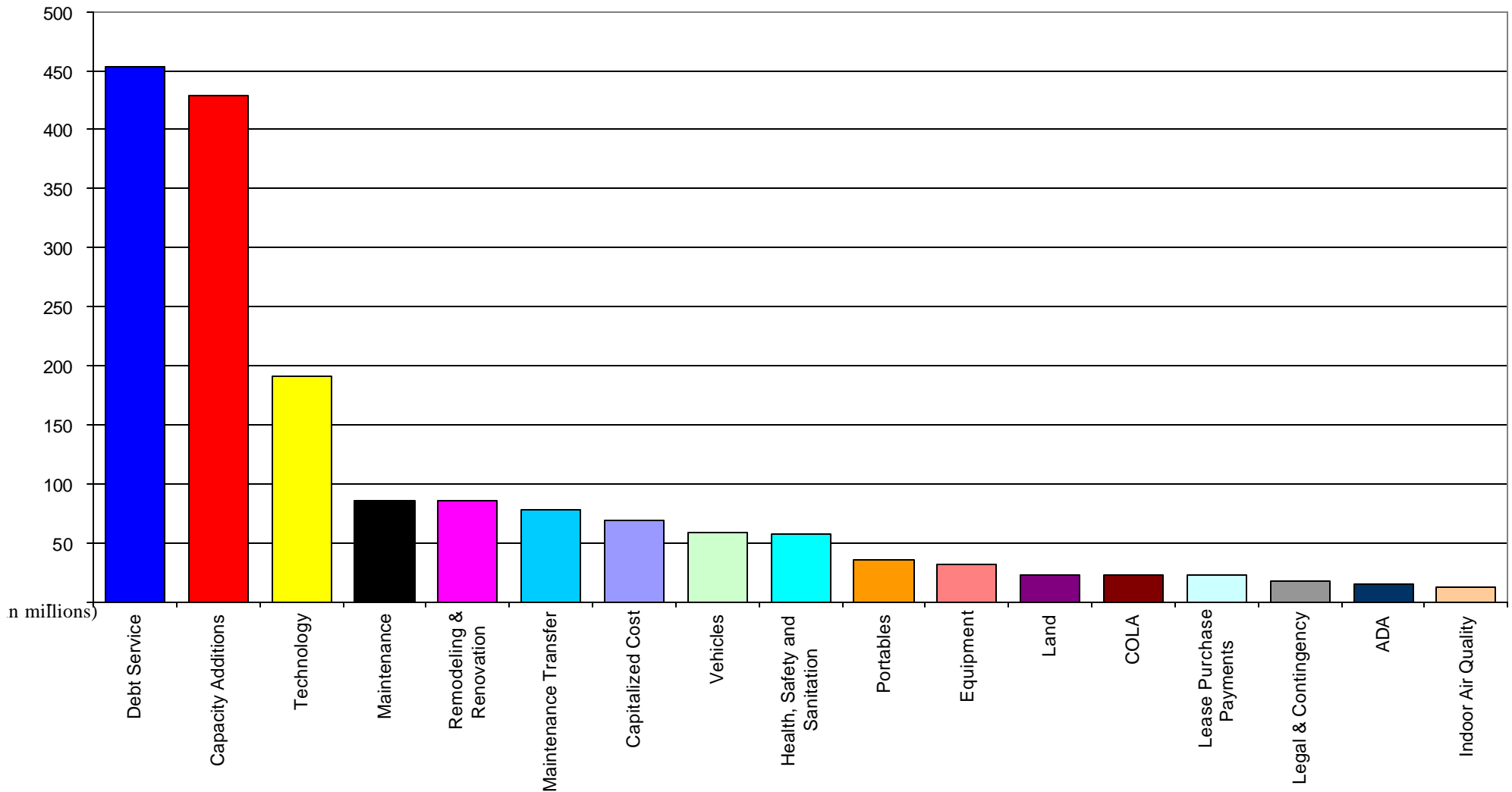


The School Board of Broward County, Florida

Estimated Appropriations

Fiscal Years 2002 Through 2006

Draft



The School Board of Broward County, Florida

Estimated Revenue & Financing Sources

Fiscal Years 2002 Through 2006
(in thousands)

Draft

Revenue & Financing Sources	2001-02	2002-03	2003-04	2004-05	2005-06	Total	%
Millage and Interest	\$ 161,922	\$ 162,989	\$ 170,300	\$ 177,223	\$ 184,704	\$ 857,138	50.72%
Impact Fees and Interest	7,850	8,000	8,000	8,000	8,000	39,850	2.36%
Effort Index Grant	48,217	0	0	0	0	48,217	2.85%
School Infrastructure Thrift	16,300	0	0	0	0	16,300	0.96%
CO & DS and Interest	902	914	1,255	1,621	1,000	5,692	0.34%
COBI Bond and Interest	300	100	0	0	0	400	0.02%
PECO - Construction	29,395	25,858	15,317	13,070	13,600	97,240	5.75%
PECO – SSMA	15,145	10,890	10,055	9,745	9,772	55,607	3.29%
COPs and Interest	126,751	151,003	137,794	32,545	33,207	481,300	28.48%
E-Rate Rebates	5,000	5,000	5,000	5,000	5,000	25,000	1.48%
Miscellaneous/Sale of Land	155	155	155	155	155	775	0.05%
Lease Purchase	8,731	10,294	12,089	13,679	16,088	60,881	3.60%
Revenue From Partnerships	999	650	0	0	0	1,649	0.10%
	\$ 421,667	\$ 375,853	\$ 359,965	\$ 261,038	\$ 271,526	\$ 1,690,049	100.00%

The School Board of Broward County, Florida

Estimated Appropriations

Fiscal Years 2002 Through 2006
(in thousands)

Draft

Appropriations	2001-02	2002-03	2003-04	2004-05	2005-06	Total	%
Capacity Additions	\$ 150,725	\$ 138,253	\$ 101,174	\$ 8,066	\$ 26,325	\$ 424,543	25.12%
Remodeling & Renovation	32,866	19,184	24,391	9,436	0	85,877	5.08%
Debt Service	64,539	82,040	94,196	105,309	107,901	453,985	26.86%
Lease Purchase Payments	731	2,294	4,089	6,118	8,528	21,760	1.29%
Indoor Air Quality	12,043	0	0	0	0	12,043	0.71%
Technology	43,926	36,827	36,100	36,698	36,948	190,499	11.27%
Health, Safety and Sanitation	14,870	12,890	10,990	10,743	8,080	57,573	3.41%
Maintenance	17,880	16,993	16,725	17,266	17,359	86,223	5.10%
ADA	3,453	2,863	3,426	3,680	1,664	15,086	0.89%
Equipment	5,876	8,367	6,226	6,103	5,431	32,003	1.89%
Vehicles	8,581	10,094	11,988	14,148	14,220	59,031	3.49%
Land	26,977	500	1,000	1,000	0	29,477	1.75%
Portables	7,000	7,000	7,000	7,000	7,000	35,000	2.07%
Maintenance Transfer	15,600	15,600	15,600	15,600	15,600	78,000	4.62%
Legal & Contingency	3,600	3,600	3,600	3,600	3,600	18,000	1.07%
Capitalized Cost	13,000	13,390	13,792	14,206	14,632	69,020	4.08%
COLA*	0	5,958	9,668	2,065	4,238	21,929	1.30%
	\$ 421,667	\$ 375,853	\$ 359,965	\$ 261,038	\$ 271,526	\$ 1,690,049	100.00%

*COLA (Construction - Cost of Living Adjustment) for Capacity Projects and Remodeling & Renovation Projects Only.



Dillard High School New Expansion

The new expansion at *Dillard High School* is funded by Classrooms First dollars. The project is a 54 classroom addition and new administrative spaces.

School-by-School Listing

Draft

- Previously Budgeted amounts are included on major construction projects for informational purposes. Actual carryover amounts will be included in the Capital Outlay section of the District's Adopted Budget in September 2001.
- District-wide projects and administrative sites are not shown in the School-by-School Listing. The detail for District-wide projects and administrative sites is in Appendix E.
- A composite Cost of Living/Construction Adjustments (COLA) in the amount of 3.8 percent have been applied to all capacity additions, remodeling and renovation projects prior to being placed in the new plan. COLA was also added to carryover dollars for projects with no construction contracts. An example of how COLA is applied is shown below.

ADOPTED PLAN AUGUST 15, 2000

SCHOOL	PROJECT	2001-02	2002-03	2003-04
Coconut Creek Elementary	Capacity Addition	\$183,522	\$1,614,224	\$300,363

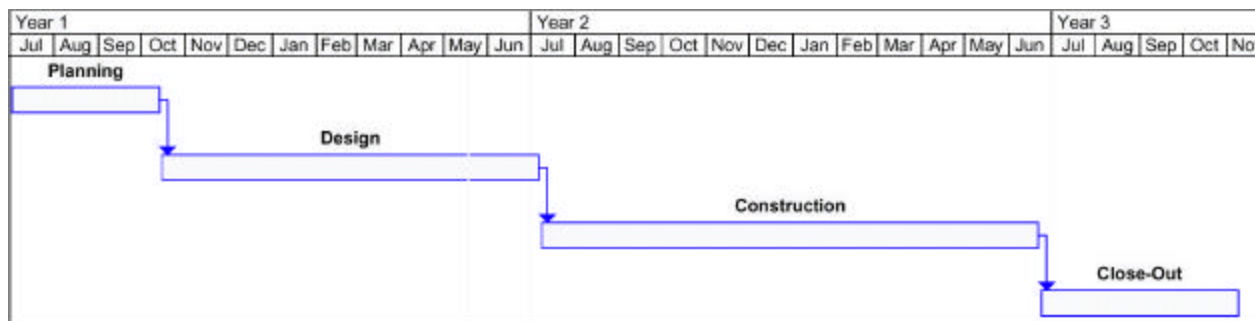
ADOPTED PLAN AUGUST 14, 2001 (with COLA Adjustment)

SCHOOL	PROJECT	2001-02	2002-03	2003-04
Coconut Creek Elementary	Capacity Addition	\$190,496	\$1,675,565	\$311,777

Appendix E contains the school detail by category for Technology, Schedule 7; Health, Safety & Sanitation (HSS), Schedule 8; District Maintenance, Schedule 9; Americans with Disabilities, Schedule 10. These amounts have been summarized in the School-by-School Listing.

Fiscal budgeting vs. project scheduling:

The District Facilities Work Program serves as a budgetary plan to meet the District's facility needs. The Adopted District Facilities Work Program lists projects that have been approved for construction by the board and reviewed by the Department of Education. Funding has been identified for the projects in the years that they are planned. Below is an example of how dollars allocated fiscally coincide with construction project scheduling. Funding is allocated in Fiscal Year 1 in the figure but there is little or no actual construction since the first year is primarily planning and design. The



bulk of the dollars are allocated in Year 2 to cover the construction contract and most of the construction activity. The duration of each stage of a project may vary depending on the type of construction delivery method and the size of the project. The funding may be spread over the years the project is expected to last.

The School Board of Broward County, Florida
Fiscal Years 2001-2002 to 2005-2006
District Facilities Work Program Report by School
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Apollo Middle	1791	20	Coral Springs High	1151	32	Elementary School "O"	3821	42
Atlantic Technical Center	2221	21	Coral Springs Middle	2561	32	Elementary School "P"	3831	43
Atlantic West Elementary	2511	21	Country Hills Elementary	3111	33	Elementary School "Q"	N/A	43
Attucks Middle	0343	21	Country Isles Elementary	2981	33	Elementary School "R"	N/A	43
Bair Middle	2611	21	Cresthaven Elementary	0901	33	Elementary School "X"	3761	44
Banyan Elementary	2001	22	Croissant Park Elementary	0221	33	Elementary School "Y"	2914	44
Bayview Elementary	0641	22	Cross Creek School	3222	34	Embassy Creek Elementary	3191	44
Bennett Elementary	0201	22	Crystal Lake Community Middle	1871	34	Everglades Elementary	2942	45
Bethune, Mary M. Elementary	0341	23	Cypress Elementary	1781	34	Fairway Elementary	1641	45
Blanche Ely High	0361	24	Cypress Run Alternative / Exceptional Center	2123	35	Falcon Cove Middle	3622	45
Boulevard Heights Elementary	0971	25	Dandy, William Middle	1071	35	Flamingo Elementary	2541	46
Bright Horizons School	0871	25	Dania Elementary	0101	35	Flanagan, Charles High	3391	46
Broadview Elementary	0811	26	Davie Elementary	2801	36	Floranada Elementary	0851	46
Broward Estates Elementary	0501	26	Deerfield Beach Elementary	0011	36	Forest Glen Middle	3051	47
Castle Hill Annex	1382	27	Deerfield Beach High	1711	37	Forest Hills Elementary	2631	47
Castle Hill Elementary	1461	27	Deerfield Beach Middle	0911	37	Fort Lauderdale High	0951	48
Central Park Elementary	2641	27	Deerfield Park Elementary	0391	37	Foster, Stephen Elementary	0921	49
Challenger Elementary "F-91"	3771	28	Dillard Elementary	0271	38	Fox Trail Elementary	3531	49
Chapel Trail Elementary	2961	28	Dillard High	0371	38	Gator Run Elementary	3642	49
Circle Site - Primary Learning Center	3301	28	Drew Resource Center	0301	39	Griffin Elementary	2851	49
Coconut Creek Elementary	1421	29	Drew, Charles Elementary	3221	39	Hallandale Adult/Community	0592	50
Coconut Creek High	1681	29	Driftwood Elementary	0721	40	Hallandale Elementary	0131	50
Colbert Elementary	0231	29	Driftwood Middle	0861	40	Hallandale High	0403	51
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Sheridan Park Elementary	1321	90	Tradewinds Elementary	3481	100			
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Anderson, Boyd H. High

Classroom Addition	6,664,506							6,664,506	Add one (1) two-story classroom building to house twenty-four classrooms including site improvement, 100 space parking lot, upgrade of master clock/intercom system
Existing Project	606,334							606,334	Concession Stand
Existing Project	250,000							250,000	Scoreboard
Health Safety & Sanitation		148,277	8,691	15,561	90,518	11,570	274,617	274,617	Safety Projects Total
District Maintenance		520,000	20,000		38,250		578,250	578,250	District Maintenance Projects Total
ADA		35,110	2,600	450	18,198		56,358	56,358	ADA Projects Total
Total:	7,520,840	703,387	31,291	16,011	146,966	11,570	909,225	8,430,065	

Apollo Middle

Classroom Addition		1,245,600					1,245,600	1,245,600	8 Classroom Addition to replace portables
Classroom Addition		1,326,928	223,050	83,669			1,633,647	1,633,647	Construct 4 classroom addition, install new partitions in restrooms, remodel Rooms 175A, 176A, 181A and 184.
Covered Walkway		155,700					155,700	155,700	covered walkway
Remodeling/ Addition				748,398			748,398	748,398	Remodel kiva area to 2 classrooms
<i>HVAC-Locker Room</i>		<i>85,000</i>					<i>85,000</i>	<i>85,000</i>	<i>HVAC - Locker Rooms</i>
<i>Site Drainage</i>		<i>500,000</i>					<i>500,000</i>	<i>500,000</i>	<i>Site Drainage</i>
Health Safety & Sanitation		8,682	179,116	10,028	11,031	12,134	220,991	220,991	Safety Projects Total
District Maintenance		44,125	28,760	100,000	188,865		361,750	361,750	District Maintenance Projects Total
ADA			3,240	5,700	648	8,000	17,588	17,588	ADA Projects Total
Total:	-	3,366,035	434,166	947,795	200,544	20,134	4,968,674	4,968,674	

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Atlantic Technical Center

Classroom Addition		3,736,800					3,736,800	3,736,800	24 Classroom Addition
Classroom Addition		5,980,000					5,980,000	5,980,000	24 Classroom Addition / Technical Magnet
Health Safety & Sanitation		258,634	130,025	75,258	11,284	12,412	487,613	487,613	Safety Projects Total
District Maintenance		123,500		18,375			141,875	141,875	District Maintenance Projects Total
ADA		6,500	10,395	6,000	1,248		24,143	24,143	ADA Projects Total
Total:	-	6,368,634	140,420	99,633	12,532	12,412	6,633,631	6,633,631	

Atlantic West Elementary

Health Safety & Sanitation		7,004	207,354	128,090	8,899	9,789	361,136	361,136	Safety Projects Total
District Maintenance			115,000	19,100	59,085		193,185	193,185	District Maintenance Projects Total
ADA		4,530	3,100	183,815	1,608		193,053	193,053	ADA Projects Total
Total:	-	11,534	325,454	331,005	69,592	9,789	747,374	747,374	

Attucks Middle

Health Safety & Sanitation		388,682	109,116	128,648	17,031	12,134	655,611	655,611	Safety Projects Total
District Maintenance		690,000		12,800	258,600	60,869	1,022,269	1,022,269	District Maintenance Projects Total
ADA		375	3,150	4,048			7,573	7,573	ADA Projects Total
Total:	-	1,079,057	112,266	145,496	275,631	73,003	1,685,453	1,685,453	

Bair Middle

Health Safety & Sanitation		26,741	148,778	30,886	123,975	37,373	367,753	367,753	Safety Projects Total
District Maintenance		146,000		30,000		65,700	241,700	241,700	District Maintenance Projects Total
ADA		2,975	8,220	136,873	400		148,468	148,468	ADA Projects Total
Total:	-	175,716	156,998	197,759	124,375	103,073	757,921	757,921	

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Banyan Elementary

Health Safety & Sanitation		11,020	11,321	71,954	7,650	8,415	110,360	110,360	Safety Projects Total
District Maintenance		148,015	50,000				198,015	198,015	District Maintenance Projects Total
ADA		127,590	2,100	2,553	2,400		134,643	134,643	ADA Projects Total
Total:	-	286,625	63,421	74,507	10,050	8,415	443,018	443,018	

Bayview Elementary

Phased Replacement II of III	9,116,589							9,116,589	Demolish seven (7) existing classroom buildings and replace with one (1) new two-story classroom building, remove existing cafeteria/kitchen and replace with multipurpose food service facility with a music room, new play court, new primary playground and rip rap sea wall for shoreline stabilization.
Health Safety & Sanitation		1,000	3,126	28,282	3,611	3,972	39,991	39,991	Safety Projects Total
ADA		103,600			3,500		107,100	107,100	ADA Projects Total
Total:	9,116,589	104,600	3,126	28,282	7,111	3,972	147,091	9,263,680	

Bennett Elementary

Health Safety & Sanitation		5,151	5,409	35,950	54,045	7,200	107,755	107,755	Safety Projects Total
District Maintenance		75,000			91,000	150,000	316,000	316,000	District Maintenance Projects Total
ADA		375	2,970	156,973	3,500		163,818	163,818	ADA Projects Total
Total:	-	80,526	8,379	192,923	148,545	157,200	587,573	587,573	

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Bethune, Mary M. Elementary

Classroom Addition			622,800				622,800	622,800	4 Classroom Addition to replace portables
Phased Replacement II	560,941	452,953	5,822,828				5,975,781	6,536,722	Build new classrooms, 4 skills labs, 7 primary classrooms, 1 kindergarten classroom and related areas. Expand kitchen and include equipment for food service.
Phased Replacement II	560,941	8,345,086					8,345,086	8,906,027	4 Classroom Addition to replace portables and build new classrooms, 4 skills labs, 7 primary classrooms, 1 kindergarten classroom and related areas. Replace cafeteria / kitchen. Bundle with all existing District Maintenance projects.
Health Safety & Sanitation		108,335	8,752	15,582	10,591	11,650	154,910	154,910	Safety Projects Total
District Maintenance						6,897	6,897	6,897	District Maintenance Projects Total
ADA			375	1,600	2,050		4,025	4,025	ADA Projects Total
Total:	560,941	8,453,421	9,127	17,182	12,641	18,547	8,510,918	9,071,859	

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<u>Blanche Elv High</u>									
New Construction	4,343,000	165,034					165,034	4,508,034	Construct a 12 classroom Medical Magnet two-story addition
New Construction	9,270,000	352,260					352,260	9,622,260	Demolition of building 6,7, 8 & 9. Construct a 24 classroom addition and Language Arts two story facility.
Remodeling and Renovation		3,268,361					3,268,361	3,268,361	Remodel kitchen and dining for better utilization of space, provide portables for duration of dining/kitchen remodeling, remodel all student and staff toilets located throughout the campus.
New Construction	13,613,000	4,635,655					4,635,655	18,248,655	Construct a 12 classroom Medical Magnet two story addition. Demolition of building 6,7, 8 & 9. Construct a 24 classroom addition and Language Arts two story facility. Remodel kitchen and dining for better utilization of space, provide portables for duration of dining/kitchen remodeling, remodel all student and staff toilets located throughout the campus. Bundle District Maintenance HVAC projects.
Regional Athletic Facility					1,603,710		1,603,710	1,603,710	Regional athletic facility to include expansion of polyurethane track to 8 lanes, new drainage system, and renovation of press box, bathrooms, concessions as needed.
Health Safety & Sanitation		31,777	33,366	36,703	42,874	44,411	189,131	189,131	Safety Projects Total
District Maintenance		75,000	450,000				525,000	525,000	District Maintenance Projects Total
ADA		111,970	10,200				122,170	122,170	ADA Projects Total
Total:	13,613,000	4,854,402	493,566	36,703	1,646,584	44,411	7,075,666	20,688,666	

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Boulevard Heights Elementary

Cafeteria Replacement	3,902,360	736,718					736,718	4,639,078	Replace Cafeteria / Kitchen / Multipurpose Area / Stage
Health Safety & Sanitation		3,762	3,950	4,345	4,780	5,258	22,095	22,095	Safety Projects Total
Total:	3,902,360	740,480	3,950	4,345	4,780	5,258	758,813	4,661,173	

Bright Horizons School

General Renovation/Additions	122,131	29,596					29,596	151,727	General Renovation/Additions
Health Safety & Sanitation		11,020	6,321	6,954	7,650	8,415	40,360	40,360	Safety Projects Total
District Maintenance		93,875					93,875	93,875	District Maintenance Projects Total
ADA		1,995	1,300	1,148			4,443	4,443	ADA Projects Total
Total:	122,131	136,486	7,621	8,102	7,650	8,415	168,274	290,405	

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Broadview Elementary

Classroom Addition	193,573	1,767,288	328,168				2,095,456	2,289,029	Construct a new single story 8 classroom addition (4 intermediate and 4 primary) with related spaces, add a new electrical service and replacement of existing master clock and intercom.
Cafeteria Replacement	1,306,108	49,632					49,632	1,355,740	Replace Cafeteria / Kitchen / Multipurpose Area / Stage
Classroom Addition	1,547,481	3,940,200	328,168				4,268,368	5,815,849	Construct a new single story 8 classroom addition (4 intermediate and 4 primary) with related spaces, add a new electrical service and replacement of existing master clock and intercom. Replace Cafeteria / Kitchen / Multipurpose Area / Stage.
Health Safety & Sanitation		9,145	9,602	10,563	11,620	12,782	53,712	53,712	Safety Projects Total
District Maintenance		80,000			211,000		291,000	291,000	District Maintenance Projects Total
ADA		182,870	6,150	1,998	1,350		192,368	192,368	ADA Projects Total
Total:	1,547,481	4,212,215	343,920	12,561	223,970	12,782	4,805,448	6,352,929	

Broward Estates Elementary

Classroom Addition	700,000							700,000	4 Classroom Addition to replace portables, 4 additional parking spaces, covered walkways & site work.
First Grade Class Size Reduction Classroom Addition	460,000							460,000	Construct a 4 classroom addition for First Grade Class Size Reduction.
Cafeteria Replacement	2,873,850	109,206					109,206	2,983,056	Replace Cafeteria / Kitchen / Multipurpose Area / Stage
Health Safety & Sanitation		5,904	6,199	85,666	7,501	8,251	113,521	113,521	Safety Projects Total
District Maintenance		20,000					20,000	20,000	District Maintenance Projects Total
ADA		59,015	3,600	5,400	3,048		71,063	71,063	ADA Projects Total
Total:	4,033,850	194,125	9,799	91,066	10,549	8,251	313,790	4,347,640	

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Castle Hill Annex

Health Safety & Sanitation		4,978	5,227				10,205	10,205	Safety Projects Total
Total:	-	4,978	5,227	-	-	-	10,205	10,205	

Castle Hill Elementary

Classroom Addition / New Cafeteria / Kitchen / Multipurpose area / Stage	6,395,029	244,235					244,235	6,639,264	Build new cafeteria, kitchen, multipurpose area on the east side of the school. Remodel existing cafeteria to four classrooms and adjacent spaces.
Health Safety & Sanitation		3,589	3,768	189,145	4,560	5,016	206,078	206,078	Safety Projects Total
District Maintenance						160,000	160,000	160,000	District Maintenance Projects Total
ADA		375				28,000	28,375	28,375	ADA Projects Total
Total:	6,395,029	248,199	3,768	189,145	4,560	193,016	638,688	7,033,717	

Central Park Elementary

Classroom Addition	1,200,000	45,600					45,600	1,245,600	8 Classroom Addition to address growth
Classroom Addition	2,204,201	83,760					83,760	2,287,961	New construction of 8 general classrooms and related spaces, expand existing parking and relocate 8 existing portables.
Classroom Addition	3,404,201	129,360					129,360	3,533,561	New construction of a two story building with 16 general classrooms and related spaces, expand existing parking and relocate 8 existing portables.
Student Drop-Off	145,000							145,000	Student Drop-Off Engineering Study
Health Safety & Sanitation		13,371	14,039	80,443	16,988	18,687	143,528	143,528	Safety Projects Total
ADA			1,800	6,135	27		7,962	7,962	ADA Projects Total
Total:	3,549,201	142,731	15,839	86,578	17,015	18,687	280,850	3,830,051	

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Challenger Elementary "F-91"

New School (Tamarac)	13,803,208							13,803,208	New Elementary school with a capacity of approximately 1092 and 1092 Student Stations. Potential relief for Tamarac and Banyan Elementaries. A joint facility with Middle "II".
Total:	13,803,208	-	-	-	-	-	-	13,803,208	

Chapel Trail Elementary

Health Safety & Sanitation		9,840	10,332	11,366	12,503	13,753	57,794	57,794	Safety Projects Total
District Maintenance		10,000	20,000				30,000	30,000	District Maintenance Projects Total
ADA		5,615	800		1,350		7,765	7,765	ADA Projects Total
Total:	-	25,455	31,132	11,366	13,853	13,753	95,559	95,559	

Circle Site - Primary Learning Center

New School	4,406,970	167,465					167,465	4,574,435	New Primary Learning Center on the Circle Site
New School	5,556,970	167,465					167,465	5,724,435	New Primary Learning Center on the Circle Site. Addition of Class Size Reduction is contingent on the State's approval. This change will be void if the request is not approved.
Total:	5,556,970	167,465	-	-	-	-	167,465	5,724,435	

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Coconut Creek Elementary

Classroom Addition		190,496	1,675,565	311,777			2,177,838	2,177,838	Construct new 8 intermediate classroom building
Covered Walkway		134,940					134,940	134,940	covered walkway
Health Safety & Sanitation		127,409	7,779	67,957	9,413	10,354	222,912	222,912	Safety Projects Total
District Maintenance		13,500				56,511	70,011	70,011	District Maintenance Projects Total
ADA		1,300	1,800	4,092		55,000	62,192	62,192	ADA Projects Total
Total:	-	467,645	1,685,144	383,826	9,413	121,866	2,667,894	2,667,894	

Coconut Creek High

Track Renovation				160,371			160,371	160,371	Resurface asphalt track and conversion to meters if needed.
Health Safety & Sanitation		148,787	166,851	321,787	14,341	15,775	667,541	667,541	Safety Projects Total
District Maintenance		180,000	70,343	22,850	36,240	62,500	371,933	371,933	District Maintenance Projects Total
ADA		4,850	450	648	27,000		32,948	32,948	ADA Projects Total
Total:	-	333,637	237,644	505,656	77,581	78,275	1,232,793	1,232,793	

Colbert Elementary

Classroom Addition		1,245,600					1,245,600	1,245,600	8 Classroom Addition to replace portables
Phased Replacement I of II		552,707	4,567,723	327,907			5,448,337	5,448,337	Phase I replacement of classrooms and related spaces.
Health Safety & Sanitation		121,509	8,934	9,828	10,811	11,892	162,974	162,974	Safety Projects Total
District Maintenance				725,000	552,425		1,277,425	1,277,425	District Maintenance Projects Total
ADA		375		1,200			1,575	1,575	ADA Projects Total
Total:	-	1,920,191	4,576,657	1,063,935	563,236	11,892	8,135,911	8,135,911	

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Collins Elementary

Health Safety & Sanitation		8,682	59,116	10,028	11,031	12,134	100,991	100,991	Safety Projects Total
District Maintenance		155,000			120,000	174,000	449,000	449,000	District Maintenance Projects Total
ADA		25,450	1,950	1,350	2,500	8,000	39,250	39,250	ADA Projects Total
Total:	-	189,132	61,066	11,378	133,531	194,134	589,241	589,241	

Cooper City Elementary

Classroom Addition	600,000	22,800					22,800	622,800	4 Classroom Addition to replace portables. Include associated required parking spaces by code. Addition must be modular construction.
New Cafeteria / Kitchen / Multipurpose area / Stage			422,355	2,481,923	147,047		3,051,325	3,051,325	Construction of a new cafeteria / kitchen / multipurpose area / stage building.
New Cafeteria / Kitchen / Multipurpose area / Stage		422,532	2,628,793				3,051,325	3,051,325	Construction of a new cafeteria / kitchen / multipurpose area / stage building.
Health Safety & Sanitation		6,078	6,381	127,020	7,722	8,494	155,695	155,695	Safety Projects Total
District Maintenance					270,000		270,000	270,000	District Maintenance Projects Total
ADA		157,815	300		3,000	40,000	201,115	201,115	ADA Projects Total
Total:	600,000	609,225	2,635,474	127,020	280,722	48,494	3,700,935	4,300,935	

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Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
<u>Cooper City High</u>									
<i>Classroom Addition</i>			<i>180,000</i>	<i>1,620,000</i>			<i>1,800,000</i>	<i>1,800,000</i>	<i>12 Classroom Modular Addition</i>
Regional Athletic Facility				1,603,710			1,603,710	1,603,710	Regional athletic facility to include expansion of polyurethane track to 8 lanes, new drainage system, and renovation of press box, bathrooms, concessions as needed.
Regional Athletic Facility		1,603,710					1,603,710	1,603,710	Regional athletic facility to include expansion of polyurethane track to 8 lanes, new drainage system, and renovation of press box, bathrooms, concessions as needed.
Remodeling, Renovation, and Indoor Air Quality	3,237,696	3,694,128	306,441				4,000,569	7,238,265	Enclose opening at Building #1 below roof to divert rainwater intrusion. Renovate gang toilets, FISH 180, 182, 210, 212, 250, 252, 270, 272, 229B, 229C, 220E, 220F, to include replacing ceramic wall tile, flooring, fixtures, ceilings, lighting, exhaust f
Remodeling, Renovation, and Indoor Air Quality	3,237,696	6,440,362	295,223				6,735,585	9,973,281	Enclose opening at Building #1 below roof to divert rainwater intrusion. Renovate gang toilets, FISH 180, 182, 210, 212, 250, 252, 270, 272, 229B, 229C, 220E, 220F, to include replacing ceramic wall tile, flooring, fixtures, ceilings, lighting, exhaust fans, electrical and plumbing, toilet partitions, and accessories. Remove and replace existing demountable walls in Building #1 on both floors. Upgrade lighting, acoustic ceilings and electrical power supply associated to partitions in Building #1. Roof or Parapet: Replace Roof / Stucco & Waterproof: Entire Facility Design Enclosure Of Walkways / Interior Repairs: All Rooms & Exterior Walls / HVAC: Evaluate, Test & Balance, Repair
Health Safety & Sanitation		21,287	89,551	13,037	144,091	15,775	283,741	283,741	Safety Projects Total
District Maintenance		157,153	220,000		92,800		469,953	469,953	District Maintenance Projects Total
ADA		7,550	17,400	1,648	30,560		57,158	57,158	ADA Projects Total
Total:	3,237,696	8,230,062	802,174	1,634,685	267,451	15,775	10,950,147	14,187,843	

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Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
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Coral Park Elementary

Health Safety & Sanitation		2,199	35,309	2,540	65,794	3,073	108,915	108,915	Safety Projects Total
District Maintenance		50,000					50,000	50,000	District Maintenance Projects Total
ADA		6,820	6,800	27	1,350		14,997	14,997	ADA Projects Total
Total:	-	59,019	42,109	2,567	67,144	3,073	173,912	173,912	

Coral Springs Elementary

Health Safety & Sanitation		125,557	10,834	51,418	7,060	7,766	202,635	202,635	Safety Projects Total
District Maintenance			195,000		192,100		387,100	387,100	District Maintenance Projects Total
ADA		4,125		5,550	133,070		142,745	142,745	ADA Projects Total
Total:	-	129,682	205,834	56,968	332,230	7,766	732,480	732,480	

Coral Springs High

Health Safety & Sanitation		12,309	21,625	60,288	8,017	8,819	111,058	111,058	Safety Projects Total
District Maintenance		441,100			150,000		591,100	591,100	District Maintenance Projects Total
ADA		6,740	13,800	103,815	12,648	15,000	152,003	152,003	ADA Projects Total
Total:	-	460,149	35,425	164,103	170,665	23,819	854,161	854,161	

Coral Springs Middle

Health Safety & Sanitation		8,624	14,056	9,962	10,959	12,055	55,656	55,656	Safety Projects Total
District Maintenance			261,000	52,000	15,225	29,157	357,382	357,382	District Maintenance Projects Total
ADA		1,675	7,800	4,560	105,653	15,000	134,688	134,688	ADA Projects Total
Total:	-	10,299	282,856	66,522	131,837	56,212	547,726	547,726	

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Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
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Country Hills Elementary

Health Safety & Sanitation		10,997	11,547	147,272	13,973	15,370	199,159	199,159	Safety Projects Total
District Maintenance		175,000			125,000		300,000	300,000	District Maintenance Projects Total
ADA		5,000	1,300	5,325		27,500	39,125	39,125	ADA Projects Total
Total:	-	190,997	12,847	152,597	138,973	42,870	538,284	538,284	

Country Isles Elementary

Health Safety & Sanitation		5,267	5,531	6,085	6,694	7,363	30,940	30,940	Safety Projects Total
District Maintenance					151,850		151,850	151,850	District Maintenance Projects Total
ADA		60,015	5,400		1,281		66,696	66,696	ADA Projects Total
Total:	-	65,282	10,931	6,085	159,825	7,363	249,486	249,486	

Cresthaven Elementary

Health Safety & Sanitation		8,103	73,409	84,360	60,296	11,326	237,494	237,494	Safety Projects Total
District Maintenance		140,000					140,000	140,000	District Maintenance Projects Total
ADA			12,645			15,000	27,645	27,645	ADA Projects Total
Total:	-	148,103	86,054	84,360	60,296	26,326	405,139	405,139	

Croissant Park Elementary

First Grade Class Size Reduction Classroom Addition	460,000							460,000	Construct a 4 classroom addition for First Grade Class Size Reduction.
Health Safety & Sanitation		9,283	42,497	4,947	145,342	5,986	208,055	208,055	Safety Projects Total
District Maintenance		130,000					130,000	130,000	District Maintenance Projects Total
ADA		9,355			2,960		12,315	12,315	ADA Projects Total
Total:	460,000	148,638	42,497	4,947	148,302	5,986	350,370	810,370	

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Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
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Cross Creek School

Health Safety & Sanitation		2,778	2,917	33,209	3,530	3,883	46,317	46,317	Safety Projects Total
District Maintenance		10,000			100,000		110,000	110,000	District Maintenance Projects Total
ADA		2,600		84,563	1,500		88,663	88,663	ADA Projects Total
Total:	-	15,378	2,917	117,772	105,030	3,883	244,980	244,980	

Crystal Lake Community Middle

Health Safety & Sanitation		69,493	9,967	10,964	12,061	13,267	115,752	115,752	Safety Projects Total
District Maintenance		84,100	200,000		55,110		339,210	339,210	District Maintenance Projects Total
ADA		3,640	1,800	1,048			6,488	6,488	ADA Projects Total
Total:	-	157,233	211,767	12,012	67,171	13,267	461,450	461,450	

Cypress Elementary

Classroom Addition		123,876	1,089,277	203,457			1,416,610	1,416,610	4 classroom addition - 3 primary and 1 kindergarten classroom.
Health Safety & Sanitation		114,868	2,856	3,142	3,457	3,803	128,126	128,126	Safety Projects Total
District Maintenance				102,645			102,645	102,645	District Maintenance Projects Total
ADA		31,250		3,975		23,000	58,225	58,225	ADA Projects Total
Total:	-	269,994	1,092,133	313,219	3,457	26,803	1,705,606	1,705,606	

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Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
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Cypress Run Alternative / Exceptional Center

New School		534,603	4,709,873	420,897			5,665,373	5,665,373	Construction of new permanent school to replace the portable site.
Technology Plan IV		507,919					507,919	507,919	Technology Upgrade
Health Safety & Sanitation		752	790	869	956	1,052	4,419	4,419	Safety Projects Total
ADA		4,130		1,500	1,350		6,980	6,980	ADA Projects Total
Total:	-	1,047,404	4,710,663	423,266	2,306	1,052	6,184,691	6,184,691	

Dandy, William Middle

Health Safety & Sanitation		13,740	14,177	55,095	11,105	12,216	106,333	106,333	Safety Projects Total
ADA		3,240	3,800	58,150			65,190	65,190	ADA Projects Total
Total:	-	16,980	17,977	113,245	11,105	12,216	171,523	171,523	

Dania Elementary

Health Safety & Sanitation		4,573	4,801	5,282	5,811	6,392	26,859	26,859	Safety Projects Total
District Maintenance					80,000	190,000	270,000	270,000	District Maintenance Projects Total
ADA			3,345		3,027		6,372	6,372	ADA Projects Total
Total:	-	4,573	8,146	5,282	88,838	196,392	303,231	303,231	

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Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
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Davie Elementary

Classroom Addition	600,000	22,800					22,800	622,800	4 Classroom Addition to replace portables, parking/covered walkways , and parent drive
<i>Joint Pavilion Project</i>		<i>175,000</i>					<i>175,000</i>	<i>175,000</i>	<i>Joint Project with the City of Davie to build a large pavilion for joint use. \$75,000 - SBBC \$75,000 - City of Davie \$25,000 - Davie Elementary School</i>
Health Safety & Sanitation		3,126	3,282	3,611	123,973	4,370	138,362	138,362	Safety Projects Total
District Maintenance		90,000	115,000	75,000	32,000		312,000	312,000	District Maintenance Projects Total
ADA		4,755	3,850	6,900	179,315	40,000	234,820	234,820	ADA Projects Total
Total:	600,000	295,681	122,132	85,511	335,288	44,370	882,982	1,482,982	

Deerfield Beach Elementary

Health Safety & Sanitation		77,213	10,514	11,566	12,723	13,995	126,011	126,011	Safety Projects Total
District Maintenance		150,000	65,000	80,000			295,000	295,000	District Maintenance Projects Total
ADA		2,800	4,050	54	4,500		11,404	11,404	ADA Projects Total
Total:	-	230,013	79,564	91,620	17,223	13,995	432,415	432,415	

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Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
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Deerfield Beach High

Classroom Addition	8,938,126	2,256,310					2,256,310	11,194,436	A 24 classroom addition based upon a prototypical design, and remodeling/renovation of existing spaces. The remodeling and renovation includes PE, locker rooms, interior painting, replace intercom, remodel music/band.
Regional Athletic Facility					1,603,710		1,603,710	1,603,710	Regional athletic facility to include expansion of polyurethane track to 8 lanes, new drainage system, and renovation of press box, bathrooms, concessions as needed.
Health Safety & Sanitation		124,842	34,959	25,805	28,386	31,225	245,217	245,217	Safety Projects Total
District Maintenance		15,750	144,931	114,100	197,760		472,541	472,541	District Maintenance Projects Total
ADA		2,975	2,250	8,000	27,560		40,785	40,785	ADA Projects Total
Total:	8,938,126	2,399,877	182,140	147,905	1,857,416	31,225	4,618,563	13,556,689	

Deerfield Beach Middle

Pool Replacement	905,862	34,423					34,423	940,285	Pool replacement
Health Safety & Sanitation		64,493	114,967	10,964	12,061	13,267	215,752	215,752	Safety Projects Total
District Maintenance		28,800					28,800	28,800	District Maintenance Projects Total
ADA		3,090		8,000	3,048		14,138	14,138	ADA Projects Total
Total:	905,862	130,806	114,967	18,964	15,109	13,267	293,113	1,198,975	

Deerfield Park Elementary

Health Safety & Sanitation		7,988	73,287	9,226	77,649	11,164	179,314	179,314	Safety Projects Total
District Maintenance					80,000		80,000	80,000	District Maintenance Projects Total
ADA		375	6,400	75			6,850	6,850	ADA Projects Total
Total:	-	8,363	79,687	9,301	157,649	11,164	266,164	266,164	

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Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
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Dillard Elementary

Health Safety & Sanitation		4,283	4,497	4,947	120,442	5,986	140,155	140,155	Safety Projects Total
District Maintenance		140,000			8,000		148,000	148,000	District Maintenance Projects Total
ADA		51,485					51,485	51,485	ADA Projects Total
Total:	-	195,768	4,497	4,947	128,442	5,986	339,640	339,640	

Dillard High

Phased Replacement & New Arts Center	39,106,814	1,486,058					1,486,058	40,592,872	Construct a new Media Center, a new Performing Arts Center with a full size auditorium and demolish Building #5 and replace with a new two-story facility to house music, band and miscellaneous labs. Expand existing food service facility, convert existing
Phased Replacement & New Arts Center	39,106,814	1,986,058					1,986,058	41,092,872	Construct a new Media Center, a new Performing Arts Center with a full size auditorium and demolish Building #5 and replace with a new two-story facility to house music, band and miscellaneous labs. Expand existing food service facility, convert existing media center, install new flooring throughout existing facility and provide exterior/interior major paint of the entire existing facility.
Health Safety & Sanitation		41,096	43,150	47,465	135,962	57,433	325,106	325,106	Safety Projects Total
District Maintenance					46,000		46,000	46,000	District Maintenance Projects Total
ADA		5,315		132,828	12,560		150,703	150,703	ADA Projects Total
Total:	39,106,814	2,032,469	43,150	180,293	194,522	57,433	2,507,867	41,614,681	

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Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
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Drew Resource Center

Health Safety & Sanitation		4,862	5,105	5,616	6,178	6,796	28,557	28,557	Safety Projects Total
District Maintenance			45,000				45,000	45,000	District Maintenance Projects Total
ADA		3,795	4,400		5,148		13,343	13,343	ADA Projects Total
Total:	-	8,657	54,505	5,616	11,326	6,796	86,900	86,900	

Drew, Charles Elementary

Health Safety & Sanitation		74,084	2,188	2,407	2,648	2,913	84,240	84,240	Safety Projects Total
District Maintenance					15,000		15,000	15,000	District Maintenance Projects Total
ADA		4,770			5,500	27,500	37,770	37,770	ADA Projects Total
Total:	-	78,854	2,188	2,407	23,148	30,413	137,010	137,010	

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Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
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Driftwood Elementary

Phased Replacement II of II	4,958,538	188,425					188,425	5,146,963	Phase Replacement
<i>Joint-Use Pool Facility with the City of Hollywood</i>		<i>1,049,000</i>					<i>1,049,000</i>	<i>1,049,000</i>	<i>Joint-use project with the City of Hollywood to construct a swimming pool on the School Board's Property. The project cannot commence until all necessary parties have executed a joint-use facility agreement. \$399,000 - Broward County grants funding available from the City of Hollywood this fiscal year. \$650,000 - reimbursed from Broward County through the City of Hollywood after the project is complete. The City of Hollywood will staff and manage the pool in conjunction with their adjacent recreation center. The School Board will be responsible for Construction Administration and continuing pool maintenance.</i>
Health Safety & Sanitation		124,746	4,984	5,483	6,032	6,635	147,880	147,880	Safety Projects Total
District Maintenance		15,000			80,000		95,000	95,000	District Maintenance Projects Total
ADA		40,390		1,500			41,890	41,890	ADA Projects Total
Total:	4,958,538	1,417,561	4,984	6,983	86,032	6,635	1,522,195	6,480,733	

Driftwood Middle

Classroom Addition			1,245,600				1,245,600	1,245,600	8 Classroom Addition to replace portables and address growth
Classroom Addition			2,345,600				2,345,600	2,345,600	12 Classroom Addition to replace portables and address growth, and address site drainage
Health Safety & Sanitation		9,724	10,210	11,231	12,355	13,591	57,111	57,111	Safety Projects Total
District Maintenance		171,000		161,100			332,100	332,100	District Maintenance Projects Total
ADA			12,650	1,300	648	43,000	57,598	57,598	ADA Projects Total
Total:	-	180,724	2,368,460	173,631	13,003	56,591	2,792,409	2,792,409	

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Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
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Eagle Point Elementary

Health Safety & Sanitation		3,704	3,890	4,279	4,707	5,178	21,758	21,758	Safety Projects Total
District Maintenance				10,000			10,000	10,000	District Maintenance Projects Total
ADA		3,645	3,350	1,350	560		8,905	8,905	ADA Projects Total
Total:	-	7,349	7,240	15,629	5,267	5,178	40,663	40,663	

Eagle Ridge Elementary

Health Safety & Sanitation		8,936	4,133	4,547	5,002	5,502	28,120	28,120	Safety Projects Total
ADA		40,000	3,950	3,570	560		48,080	48,080	ADA Projects Total
Total:	-	48,936	8,083	8,117	5,562	5,502	76,200	76,200	

Elementary School "D-6" (Park Trails)

New School (Parkland)	14,458,614							14,458,614	New Elementary school with a capacity of approximately 1115 and 1115 Student Stations. Potential relief for Riverglades and Country Hills Elementaries and Eagle Ridge School.
Total:	14,458,614	-	-	-	-	-	-	14,458,614	

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Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
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Elementary School "E-6" (Coconut Palm)

New School (Miramar)	16,142,000							16,142,000	New Elementary school with a capacity of approximately 1100 and 1100 Student Stations. Potential relief for Lakeside, Silver Lakes and Sea Castle Elementaries.
Total:	16,142,000	-	-	-	-	-	-	16,142,000	

Elementary School "N-91"

New School (Fort Lauderdale)	9,656,047	366,930					366,930	10,022,977	New Elementary school with a capacity of approximately 780 and 780 Student Stations. Potential relief for Rock Island, Dillard Lauderdale Manors and Larkdale Elementaries. A joint facility with Middle "GG".
Total:	9,656,047	366,930	-	-	-	-	366,930	10,022,977	

Elementary School "O"

New School (Coconut Creek / Deerfield area)	1,314,700	12,331,886					12,331,886	13,646,586	New Elementary school with a capacity of approximately 1115. Potential relief for Tradewinds, Winston Park and Quiet Waters Elementaries.
New School (Coconut Creek / Deerfield area)	13,147,000	499,586					499,586	13,646,586	New Elementary school with a capacity of approximately 1115 and 1115 Student Stations. Potential relief for Tradewinds, Winston Park and Quiet Waters Elementaries.
Total:	13,147,000	499,586	-	-	-	-	499,586	13,646,586	

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Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
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Elementary School "P"

New School (Weston - Southwest Ranches area)	1,314,700	12,331,886					12,331,886	13,646,586	New Elementary school with a capacity of approximately 1115. Potential relief for Everglades, Gator Run and Hawkes Bluff Elementaries.
New School (Weston - Southwest Ranches area)	13,147,000	499,586					499,586	13,646,586	New Elementary school with a capacity of approximately 1115 and 1115 Student Stations. Potential relief for Everglades, Gator Run and Hawkes Bluff Elementaries.
Total:	13,147,000	499,586	-	-	-	-	499,586	13,646,586	

Elementary School "Q"

New School (Miramar)		1,411,875	12,706,882				14,118,757	14,118,757	New Elementary school with a capacity of approximately 1094, and 1094 Student Stations. Potential relief for Chapel Trail, Panther Run and Silver Lakes Elementaries.
Total:	-	1,411,875	12,706,882	-	-	-	14,118,757	14,118,757	

Elementary School "R"

New School (Miramar)		1,411,875	12,706,882				14,118,757	14,118,757	New Elementary school with a capacity of approximately 1094, and 1094 Student Stations. Potential relief for Silver Lakes and Silver Palms Elementaries.
Total:	-	1,411,875	12,706,882	-	-	-	14,118,757	14,118,757	

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Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
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Elementary School "X"

New School	14,683,000							14,683,000	New Elementary school with a capacity of approximately 1115 and 1115 Student Stations. Potential relief for Castle Hill Annex, Rock Island, Oriole and Larkdale Elementaries.
Total:	14,683,000	-	-	-	-	-	-	14,683,000	

Elementary School "Y"

New School (southwest)					1,550,253		1,550,253	1,550,253	New K-8 facility
New School (southwest)					1,550,253	12,625,257	14,175,510	14,175,510	New Elementary school with a capacity of approximately 1094, and 1094 Student Stations. Potential relief for Country Isles, Eagle Point, Indian Trace and Sawgrass Elementaries.
Total:	-	-	-	-	1,550,253	12,625,257	14,175,510	14,175,510	

Embassy Creek Elementary

Classroom Addition		622,800					622,800	622,800	4 Classroom Addition to replace portables. Include associated required parking spaces by code. Addition must be modular construction.
Health Safety & Sanitation		4,399	4,619	5,081	5,590	6,149	25,838	25,838	Safety Projects Total
District Maintenance				10,000	125,000		135,000	135,000	District Maintenance Projects Total
ADA		4,530		122,745	3,060		130,335	130,335	ADA Projects Total
Total:	-	631,729	4,619	137,826	133,650	6,149	913,973	913,973	

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Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
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Everglades Elementary

Health Safety & Sanitation		4,235	4,659	5,125	5,638	6,202	25,859	25,859	Safety Projects Total
Total:	-	4,235	4,659	5,125	5,638	6,202	25,859	25,859	

Fairway Elementary

First Grade Class Size Reduction Classroom Addition	1,150,000							1,150,000	Construct a 10 classroom addition for First Grade Class Size Reduction.
Health Safety & Sanitation		73,914	7,050	7,755	8,531	9,384	106,634	106,634	Safety Projects Total
District Maintenance			200,000		125,000		325,000	325,000	District Maintenance Projects Total
ADA		375	41,800	3,000	361,447		406,622	406,622	ADA Projects Total
Total:	1,150,000	74,289	248,850	10,755	494,978	9,384	838,256	1,988,256	

Falcon Cove Middle

Health Safety & Sanitation		5,383	5,652	6,218	6,840	7,524	31,617	31,617	Safety Projects Total
Total:	-	5,383	5,652	6,218	6,840	7,524	31,617	31,617	

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Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
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Flamingo Elementary

Bus Drive	30,000							30,000	Construct additional covered walkway, striping for buses and traffic control, bollards to prevent driving through the bus loop to get to the other side of the campus or as required by the safety department, and handicapped ramps in the new bus loading zone.
Health Safety & Sanitation		44,862	20,105	5,616	126,178	6,796	203,557	203,557	Safety Projects Total
District Maintenance		20,000	199,000		19,100		238,100	238,100	District Maintenance Projects Total
ADA		5,755	5,850	130,845	3,081		145,531	145,531	ADA Projects Total
Total:	30,000	70,617	224,955	136,461	148,359	6,796	587,188	617,188	

Flanagan, Charles High

Health Safety & Sanitation		6,483	6,807	7,488	8,237	9,061	38,076	38,076	Safety Projects Total
District Maintenance			56,800		20,000	120,000	196,800	196,800	District Maintenance Projects Total
ADA			3,350	540	1,680	25,000	30,570	30,570	ADA Projects Total
Total:	-	6,483	66,957	8,028	29,917	154,061	265,446	265,446	

Floranada Elementary

Health Safety & Sanitation		3,850	4,235	4,659	5,125	5,638	23,507	23,507	Safety Projects Total
ADA						15,000	15,000	15,000	ADA Projects Total
Total:	-	3,850	4,235	4,659	5,125	20,638	38,507	38,507	

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Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
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Forest Glen Middle

Health Safety & Sanitation		9,029	9,481	50,430	11,473	112,620	193,033	193,033	Safety Projects Total
District Maintenance			71,000		125,000		196,000	196,000	District Maintenance Projects Total
ADA		6,300	5,145	648		10,000	22,093	22,093	ADA Projects Total
Total:	-	15,329	85,626	51,078	136,473	122,620	411,126	411,126	

Forest Hills Elementary

Health Safety & Sanitation		72,493	9,967	10,964	12,061	13,267	118,752	118,752	Safety Projects Total
District Maintenance		115,000	100,000	54,000			269,000	269,000	District Maintenance Projects Total
ADA		3,960	42,250	162,425			208,635	208,635	ADA Projects Total
Total:	-	191,453	152,217	227,389	12,061	13,267	596,387	596,387	

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Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
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Fort Lauderdale High

Phased Replacement	3,750,000	142,500					142,500	3,892,500	24 Classroom Addition
Phased Replacement	10,895,535	2,145,771	1,007,071				3,152,842	14,048,377	Demolish Buildings #8, 9, 10, 11, 12, 15 and 17 and replace with a three-story facility to house a new media center, music, band, art, technology, public service, diversified education and home economics labs and a new mechanical building. Convert existi
Phased Replacement	5,855,891	222,524					222,524	6,078,415	Replace Cafeteria / Kitchen / Multipurpose Area / Stage. Demolish & remove existing Food Services Building. Construct new building in approximately same location.
Phased Replacement	20,501,426	2,510,795	1,007,071				3,517,866	24,019,292	24 Classroom Addition and Demolish Buildings #8, 9, 10, 11, 12, 15 and 17 and replace with a three-story facility to house a new media center, music, band, art, technology, public service, diversified education and home economics labs and a new mechanical building. Convert existing media center to classrooms. Replace Cafeteria / Kitchen / Multipurpose Area / Stage. Demolish & remove existing Food Services Building. Construct new building in approximately same location.
Health Safety & Sanitation		20,355	187,763	39,040	15,444	16,988	279,590	279,590	Safety Projects Total
District Maintenance				50,285		23,000	73,285	73,285	District Maintenance Projects Total
ADA		2,880	8,450	648			11,978	11,978	ADA Projects Total
Total:	20,501,426	2,534,030	1,203,284	89,973	15,444	39,988	3,882,719	24,384,145	

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Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
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Foster, Stephen Elementary

Gazebo and Walkways	180,000	6,840					6,840	186,840	Gazebo and Walkway Replacement and Repair/Replace concrete walks throughout this facility/Demolish gazebo and construct new outside classroom. Replace windows in administration building.
Health Safety & Sanitation		9,493	16,967	10,964	115,061	13,267	165,752	165,752	Safety Projects Total
District Maintenance						22,000	22,000	22,000	District Maintenance Projects Total
ADA		1,815	2,100		4,000		7,915	7,915	ADA Projects Total
Total:	180,000	18,148	19,067	10,964	119,061	35,267	202,507	382,507	

Fox Trail Elementary

Health Safety & Sanitation		4,235	4,659	5,125	5,638	6,202	25,859	25,859	Safety Projects Total
Total:	-	4,235	4,659	5,125	5,638	6,202	25,859	25,859	

Gator Run Elementary

Health Safety & Sanitation		4,235	4,659	5,125	5,638	6,202	25,859	25,859	Safety Projects Total
Total:	-	4,235	4,659	5,125	5,638	6,202	25,859	25,859	

Griffin Elementary

Health Safety & Sanitation		62,894	13,039	3,343	3,678	4,046	87,000	87,000	Safety Projects Total
District Maintenance			314,000		199,000		513,000	513,000	District Maintenance Projects Total
ADA		5,010	6,700	2,500	81		14,291	14,291	ADA Projects Total
Total:	-	67,904	333,739	5,843	202,759	4,046	614,291	614,291	

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Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
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Hallandale Adult/Community

Classroom Addition	483,248	2,953,060	579,446	104,773			3,637,279	4,120,527	Construct a new 12 classroom addition of general classrooms.
Health Safety & Sanitation		106,598	6,928	122,724	8,384	9,222	253,856	253,856	Safety Projects Total
ADA		4,270	1,800	648	1,350		8,068	8,068	ADA Projects Total
Total:	483,248	3,063,928	588,174	228,145	9,734	9,222	3,899,203	4,382,451	

Hallandale Elementary

Replacement School	13,436,738	510,596					510,596	13,947,334	A new replacement school with a capacity of 1092 and 1092 Student Stations to be constructed on 10 acres of the southern portion of the Hallandale Adult & Community campus.
Health Safety & Sanitation		4,515	4,740	5,214	5,736	6,310	26,515	26,515	Safety Projects Total
District Maintenance				215,000	360,000		575,000	575,000	District Maintenance Projects Total
Total:	13,436,738	515,111	4,740	220,214	365,736	6,310	1,112,111	14,548,849	

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Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
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Hallandale High

Auditorium Renovations				106,914			106,914	106,914	Replace Auditorium Lighting & Sound System
Remodeling and Renovation	93,065	3,707,384	401,994	54,114			4,163,492	4,256,557	Remodel Building #2, Room #900 to 900C and covered area #905 to a vocational auto lab (Medium Industrial lab). Remodel Building #1, Rooms 510-546 and corridor 005A to 18 general classrooms and related space.
Remodeling and Renovation	289,764	3,510,685	401,994	54,114			3,966,793	4,256,557	Remodel Building #2, Room #900 to 900C and covered area #905 to a vocational auto lab (Medium Industrial lab). Remodel Building #1, Rooms 510-546 and corridor 005A to 18 general classrooms and related space.
Site Improvements					213,828		213,828	213,828	Clear & Develop 3 acres
Health Safety & Sanitation		179,804	5,044	110,549	6,104	6,714	308,215	308,215	Safety Projects Total
District Maintenance			450,000			325,000	775,000	775,000	District Maintenance Projects Total
ADA		8,760	1,800	1,350	110,108	15,000	137,018	137,018	ADA Projects Total
Total:	289,764	3,699,249	858,838	272,927	330,040	346,714	5,507,768	5,797,532	

Harbordale Elementary

Remodeling / New Construction	3,090,000	117,420					117,420	3,207,420	Remodel student support service area and construct a new cafeteria / kitchen / multipurpose area / stage. Demolish existing cafeteria and food service.
Health Safety & Sanitation		4,399	4,619	5,081	5,590	6,149	25,838	25,838	Safety Projects Total
District Maintenance				34,225	18,670		52,895	52,895	District Maintenance Projects Total
ADA		660	3,100		3,402	25,000	32,162	32,162	ADA Projects Total
Total:	3,090,000	122,479	7,719	39,306	27,662	31,149	228,315	3,318,315	

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Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
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Hawkes Bluff Elementary

First Grade Class Size Reduction Classroom Addition	460,000							460,000	Construct a 4 classroom addition for First Grade Class Size Reduction.
Health Safety & Sanitation		6,020	6,321	143,954	7,650	8,415	172,360	172,360	Safety Projects Total
ADA			6,135	5,500		52,500	64,135	64,135	ADA Projects Total
Total:	460,000	6,020	12,456	149,454	7,650	60,915	236,495	696,495	

High School "FFF"

<i>New School (Sunrise / Plantation / Lauderhill)</i>			2,862,838	23,475,268	2,290,270		28,628,376	28,628,376	<i>New high school with a capacity of approximately 1476 and 1554 Student Stations. Potential relief for Piper and Taravella High Schools.</i>
<i>Land</i>		5,000,000					5,000,000	5,000,000	<i>High School "FFF"</i>
Total:	-	5,000,000	2,862,838	23,475,268	2,290,270	-	33,628,376	33,628,376	

High School "GGG"

New School (Coconut Creek)	6,104,345	24,002,759	3,173,166				27,175,925	33,280,270	New high school with a capacity of approximately 1476 and 1554 Student Stations, and core facilities built to allow future expansion of capacity to approximately 2000. Potential relief for North Area High Schools
Total:	6,104,345	24,002,759	3,173,166	-	-	-	27,175,925	33,280,270	

High School "HHH"

New School (Weston)	40,232,812	6,460,010					6,460,010	46,692,822	A new high school with a capacity of approximately 2875 and 3026 Student Stations. Potential relief for Western and Flanagan High Schools.
Total:	40,232,812	6,460,010	-	-	-	-	6,460,010	46,692,822	

Legend: **Bold Lines:** Changes ***Bold/Italics:*** Additions to adopted plan

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Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
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High School "III"

New School (Miramar)	6,136,649	37,863,169	3,057,000				40,920,169	47,056,818	A new high school with a capacity of approximately 2875. Relief for Flanagan and Western High Schools.
New School (Miramar)	47,056,818							47,056,818	A new high school with a capacity of approximately 2875 and 3026 Student Stations. Potential relief for Flanagan and Western High Schools.
Land	5,000,000							5,000,000	Site Development
Total:	52,056,818	-	-	-	-	-	-	52,056,818	

High School "JJJ"

New School (Coral Springs)		3,416,018	28,011,348	2,732,814			34,160,180	34,160,180	New High School
New School (Coral Springs)		3,416,018	31,748,148	2,732,814			37,896,980	37,896,980	New high school with a capacity of approximately 2000 and 2105 Student Stations. Potential relief for Stoneman Douglas, Taravella and Coral Springs High Schools.
Land		2,000,000					2,000,000	2,000,000	High School "JJJ"
Total:	-	5,416,018	31,748,148	2,732,814	-	-	39,896,980	39,896,980	

Hollywood Central Elementary

Health Safety & Sanitation		5,788	6,078	6,686	57,355	8,091	83,998	83,998	Safety Projects Total
ADA		6,610		2,400	4,500		13,510	13,510	ADA Projects Total
Total:	-	12,398	6,078	9,086	61,855	8,091	97,508	97,508	

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Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
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Hollywood Hills Elementary

Phased Replacement II of III		510,840	5,716,443				6,227,283	6,227,283	Demolish three (3) wings of existing school and replace with 12 classrooms, custodial office, guidance office, teachers' lounge, teachers aids' office, aftercare office, itinerate offices and P.E. shelter with combustible & lawn equipment storage. Add 12 classrooms to existing school and replace portables. Balance and repair HVAC.
Technology Plan IV		583,888					583,888	583,888	Technology Upgrade
Health Safety & Sanitation		47,978	5,227	5,750	6,325	6,958	72,238	72,238	Safety Projects Total
District Maintenance		15,000	195,000	50,000			260,000	260,000	District Maintenance Projects Total
ADA		3,885		3,550	1,600	17,000	26,035	26,035	ADA Projects Total
Total:	-	1,161,591	5,916,670	59,300	7,925	23,958	7,169,444	7,169,444	

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Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
<u>Hollywood Hills High</u>									
Media Center					400,000	3,600,000	4,000,000	4,000,000	New Stand Alone Media Ctr.
Classroom Addition			500,000	4,500,000			5,000,000	5,000,000	<i>24 Classroom Addition</i>
Remodeling and Renovation		1,007,186	227,939	2,730,332	393,428		4,358,885	4,358,885	Remodeling and renovations of Building #1 – convert seven business education classrooms to four practical experience labs and one resource room. Convert Building #1, Rooms 281, 281A-D (Dining) to staff dining and student activities.
Remodeling and Renovation		1,007,186	227,939	2,830,332	393,428		4,458,885	4,458,885	Renovate library into media center and associated spaces. Renovate all locker rooms. Renovate auditorium with new seating, sound system and flooring. Remove all asbestos tile and replace with VCT. Remodel art/nutrition rooms and add storage. Replace grid and ceiling tile throughout school. Renovate restrooms for ADA compliance. Refinish gym floor and resurface outdoor playcourts. Replace 25 air Handlers. Replace sanitary sewer lines. Roofing repairs, evaluate test/balance HVAC; replace windows in kitchen and automotive building. Convert cafeteria into food court.
Track Renovations					160,371		160,371	160,371	Resurface asphalt track and conversion to meters if needed.
Health Safety & Sanitation		140,979	99,150	12,969	14,266	15,693	283,057	283,057	Safety Projects Total
District Maintenance		270,000		30,000	43,875		343,875	343,875	District Maintenance Projects Total
ADA		2,600	300	216,980	27,648		247,528	247,528	ADA Projects Total
Total:	-	1,420,765	827,389	7,590,281	639,588	15,693	10,493,716	10,493,716	

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Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
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Hollywood Park Elementary

Health Safety & Sanitation		66,068	3,221	3,544	3,899	4,289	81,021	81,021	Safety Projects Total
ADA		5,830		800	4,000		10,630	10,630	ADA Projects Total
Total:	-	71,898	3,221	4,344	7,899	4,289	91,651	91,651	

Horizon Elementary

Health Safety & Sanitation		17,422	18,293	95,123	22,136	24,350	177,324	177,324	Safety Projects Total
District Maintenance		115,000	315,000				430,000	430,000	District Maintenance Projects Total
ADA		2,415		800	79,850		83,065	83,065	ADA Projects Total
Total:	-	134,837	333,293	95,923	101,986	24,350	690,389	690,389	

Hunt, James S. Elementary

Health Safety & Sanitation		8,364	8,782	44,661	10,628	11,691	84,126	84,126	Safety Projects Total
District Maintenance		93,500	20,000				113,500	113,500	District Maintenance Projects Total
ADA		21,665	7,450	108,624			137,739	137,739	ADA Projects Total
Total:	-	123,529	36,232	153,285	10,628	11,691	335,365	335,365	

Indian Ridge Middle

Health Safety & Sanitation		5,383	5,652	6,218	6,840	7,524	31,617	31,617	Safety Projects Total
District Maintenance		20,000				195,000	215,000	215,000	District Maintenance Projects Total
ADA				5,818			5,818	5,818	ADA Projects Total
Total:	-	25,383	5,652	12,036	6,840	202,524	252,435	252,435	

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Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
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Indian Trace Elementary

Health Safety & Sanitation		3,502	3,677	4,045	4,450	4,895	20,569	20,569	Safety Projects Total
ADA		375	5,760	4,500		8,000	18,635	18,635	ADA Projects Total
Total:	-	3,877	9,437	8,545	4,450	12,895	39,204	39,204	

King, Martin Luther Elementary

New Cafeteria / Kitchen / Multipurpose area / Stage	3,376,042	150,130					150,130	3,526,172	Provide temporary portable kitchen during the construction of new food services and multipurpose area / stage.
Health Safety & Sanitation		10,283	10,497	54,947	5,442	5,986	87,155	87,155	Safety Projects Total
District Maintenance		100,000					100,000	100,000	District Maintenance Projects Total
ADA		4,110	1,300				5,410	5,410	ADA Projects Total
Total:	3,376,042	264,523	11,797	54,947	5,442	5,986	342,695	3,718,737	

Lake Forest Elementary

First Grade Class Size Reduction Classroom Addition	920,000	34,960					34,960	954,960	Construct a 8 classroom addition for First Grade Class Size Reduction.
Phased Replacement II of II	6,093,116	1,212,766	127,946				1,340,712	7,433,828	Partial phased replacement of the school's existing facilities.
Health Safety & Sanitation		4,052	4,254	4,680	5,148	5,663	23,797	23,797	Safety Projects Total
District Maintenance				250,000	41,775		291,775	291,775	District Maintenance Projects Total
ADA		4,110		750	1,000		5,860	5,860	ADA Projects Total
Total:	7,013,116	1,255,888	132,200	255,430	47,923	5,663	1,697,104	8,710,220	

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Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
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Lakeside Elementary

Health Safety & Sanitation		4,235	4,659	5,125	5,638	6,202	25,859	25,859	Safety Projects Total
Total:	-	4,235	4,659	5,125	5,638	6,202	25,859	25,859	

Larkdale Elementary

Health Safety & Sanitation		112,199	14,619	80,081	30,590	6,149	243,638	243,638	Safety Projects Total
District Maintenance			220,000	76,550	19,100	160,000	475,650	475,650	District Maintenance Projects Total
ADA		3,115	6,150	211,550	5,954		226,769	226,769	ADA Projects Total
Total:	-	115,314	240,769	368,181	55,644	166,149	946,057	946,057	

Lauderdale Lakes Middle

Remodeling				748,398			748,398	748,398	Remodel Kiva area to 2 classrooms
Health Safety & Sanitation		11,576	112,155	88,371	14,709	16,180	242,991	242,991	Safety Projects Total
District Maintenance				68,425	94,650	37,500	200,575	200,575	District Maintenance Projects Total
ADA		1,675	5,040	500	1,048	15,000	23,263	23,263	ADA Projects Total
Total:	-	13,251	117,195	905,694	110,407	68,680	1,215,227	1,215,227	

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The School Board of Broward County, Florida
Estimated Appropriations - School by School
Fiscal Years 2001-02 to 2005-06

DRAFT

Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
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Lauderdale Manors Elementary

New Cafeteria / Kitchen / Multipurpose area / Stage	2,641,077	398,878					398,878	3,039,955	Demolish existing cafeteria and construct new Cafeteria / Kitchen / Multipurpose area / Stage.
<i>Expand Administration</i>		<i>400,000</i>					<i>400,000</i>	<i>400,000</i>	<i>Expand Administration by using the large entrance area.</i>
Health Safety & Sanitation		56,367	6,685	55,354	8,090	8,899	135,395	135,395	Safety Projects Total
District Maintenance			320,000	50,000			370,000	370,000	District Maintenance Projects Total
ADA		138,180	1,300	3,000	3,760		146,240	146,240	ADA Projects Total
Total:	2,641,077	993,425	327,985	108,354	11,850	8,899	1,450,513	4,091,590	

Lauderhill Middle

Remodeling				748,398			748,398	748,398	Remodel Kiva area to 2 classrooms
Health Safety & Sanitation		25,815	244,306	99,817	132,799	36,079	538,816	538,816	Safety Projects Total
District Maintenance		82,500	218,760				301,260	301,260	District Maintenance Projects Total
ADA		3,060	2,600	648	5,650		11,958	11,958	ADA Projects Total
Total:	-	111,375	465,666	848,863	138,449	36,079	1,600,432	1,600,432	

Lauderhill, P. T. Elementary

Health Safety & Sanitation		5,557	5,834	6,418	7,060	7,766	32,635	32,635	Safety Projects Total
District Maintenance					25,000		25,000	25,000	District Maintenance Projects Total
ADA		3,990		2,150	2,560		8,700	8,700	ADA Projects Total
Total:	-	9,547	5,834	8,568	34,620	7,766	66,335	66,335	

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Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
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Lloyd Estates Elementary

First Grade Class Size Reduction Classroom Addition	460,000							460,000	Construct a 4 classroom addition for First Grade Class Size Reduction.
Remodeling / Addition			286,402	1,700,200	189,098		2,175,700	2,175,700	Construct new media center, custodial storage, public restrooms, skills development lab, remodel existing media to classrooms, air conditioning balancing and improvements, add security cameras, make site drainage improvements.
Renovation	1,484,350	56,405					56,405	1,540,755	Replace Cafeteria / Kitchen / Multipurpose Area / Stage
Health Safety & Sanitation		4,341	14,558	5,014	5,516	6,068	35,497	35,497	Safety Projects Total
District Maintenance					43,435		43,435	43,435	District Maintenance Projects Total
ADA		2,460			4,200		6,660	6,660	ADA Projects Total
Total:	1,944,350	63,206	300,960	1,705,214	242,249	6,068	2,317,697	4,262,047	

Lyons Creek Middle

Health Safety & Sanitation		5,383	5,652	6,218	6,840	7,524	31,617	31,617	Safety Projects Total
Total:	-	5,383	5,652	6,218	6,840	7,524	31,617	31,617	

Maplewood Elementary

Health Safety & Sanitation		7,756	58,144	8,959	9,855	10,841	95,555	95,555	Safety Projects Total
District Maintenance			135,000	125,000	73,100		333,100	333,100	District Maintenance Projects Total
ADA		4,152	4,350	159,330	400		168,232	168,232	ADA Projects Total
Total:	-	11,908	197,494	293,289	83,355	10,841	596,887	596,887	

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The School Board of Broward County, Florida
Estimated Appropriations - School by School
Fiscal Years 2001-02 to 2005-06

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Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
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Margate Elementary

Classroom Addition	1,738,361	427,542					427,542	2,165,903	Construct new one-story, 8 intermediate classroom building with related spaces. To be located in the northwest quadrant of the site allowing expansion for food service and dining in the future.
First Grade Class Size Reduction Classroom Addition	460,000	17,480					17,480	477,480	Construct a 4 classroom addition for First Grade Class Size Reduction.
Health Safety & Sanitation		68,875	6,169	6,786	7,465	8,212	97,507	97,507	Safety Projects Total
District Maintenance		60,000			90,275	18,020	168,295	168,295	District Maintenance Projects Total
ADA		3,885					3,885	3,885	ADA Projects Total
Total:	2,198,361	577,782	6,169	6,786	97,740	26,232	714,709	2,913,070	

Margate Middle

Classroom Addition	2,575,490	537,366	148,488				685,854	3,261,344	New construction of 12 classroom addition to include general classrooms and ancillary spaces. Replace existing intercom console and renovate parking lot drainage.
Health Safety & Sanitation		130,988	6,078	6,686	7,355	8,091	159,198	159,198	Safety Projects Total
District Maintenance		340,000				16,000	356,000	356,000	District Maintenance Projects Total
ADA			2,430	1,000			3,430	3,430	ADA Projects Total
Total:	2,575,490	1,008,354	156,996	7,686	7,355	24,091	1,204,482	3,779,972	

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The School Board of Broward County, Florida
Estimated Appropriations - School by School
Fiscal Years 2001-02 to 2005-06

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Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
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Markham, Robert Elementary

New Cafeteria / Kitchen / Multipurpose area / Stage	2,664,259	371,325					371,325	3,035,584	Construct new kitchen, cafeteria and associated spaces, remodel existing kitchen into expanded dining area, stage and dressing rooms. Provide leased portables for duration of remodeling.
Health Safety & Sanitation		4,631	4,862	5,349	5,884	6,472	27,198	27,198	Safety Projects Total
ADA		465	3,100	2,400	3,500		9,465	9,465	ADA Projects Total
Total:	2,664,259	376,421	7,962	7,749	9,384	6,472	407,988	3,072,247	

Marshall, Thurgood Elementary

Health Safety & Sanitation		3,126	3,282	3,611	3,973	4,370	18,362	18,362	Safety Projects Total
District Maintenance				120,000			120,000	120,000	District Maintenance Projects Total
ADA			3,390	3,250	101,530		108,170	108,170	ADA Projects Total
Total:	-	3,126	6,672	126,861	105,503	4,370	246,532	246,532	

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The School Board of Broward County, Florida
Estimated Appropriations - School by School
Fiscal Years 2001-02 to 2005-06

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Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
McArthur High									
Phased Replacement III of III	40,200,838	1,801,837					1,801,837	12,002,675	Construct 12 classroom addition; move in students and staff from area of main school; demo vacated area; correct campus drainage; convert Building #20; renovate existing EMS system; renovate
Phased Replacement III of III	9,270,000	2,276,712					2,276,712	11,546,712	Construct new media center and physical education general space & locker rooms and renovation & remodeling of vocational programs and administration. Complete final phase of classroom
Phased Replacement III of III	19,470,838	4,733,567					4,733,567	24,204,405	Develop a complete Master Plan including the Castaldi Analysis as required for the proposed demolition. Demolish building #2m 3, 4, 6, 7,8,9,10 and 22. Construct a fifty-two (52) classroom addition preferably three (3) stories (to be determined by the master plan). Upgrade life safety systems (such as fire alarm, intercom, generator, HVAC, etc.), misc. site improvements (such as parking, covered walkways, landscaping, etc.) Construct five (5) additional classrooms, three (3) skill labs and one (1) vocal/music classroom. A new physical education general space and locker rooms, bleachers and pool renovations. ADA and IAQ retrofitting on remaining buildings. Remodel and renovate existing vocational (Agre/ROTC) program facilities. Complete final phase of Phase II to include Infrastructure replacement (life safety, HVAC, electrical, drainage, parking, etc.)
Completion of Phased Replacement					1,280,000	11,520,000	12,800,000	12,800,000	New Administration / Media Ctr and Business Ctr.
Existing Project	344,779							344,779	Auditorium Ren/Remod/Stage
Existing Project	364,621							364,621	Infrastructure Site Misc.
Health Safety & Sanitation		310,650	11,183	12,302	13,533	14,886	362,554	362,554	Safety Projects Total
ADA						33,000	33,000	33,000	ADA Projects Total
Total:	20,180,238	5,044,217	11,183	12,302	1,293,533	11,567,886	17,929,121	38,109,359	

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The School Board of Broward County, Florida
Estimated Appropriations - School by School
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Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
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McFatter Technical Center

Health Safety & Sanitation		295,567	6,685	7,354	8,090	8,899	326,595	326,595	Safety Projects Total
District Maintenance		60,000		100,000	295,000		455,000	455,000	District Maintenance Projects Total
ADA			21,490		3,148		24,638	24,638	ADA Projects Total
Total:	-	355,567	28,175	107,354	306,238	8,899	806,233	806,233	

McNab Elementary

Phase III of III	6,000,000	228,000					228,000	6,228,000	Replace administration, cafeteria, multi-purpose, stage, teacher planning, physical education, public and staff restrooms.
Phased Replacement II of III	5,528,633	210,088					210,088	5,738,721	Phased Replacement
Health Safety & Sanitation		1,621	1,702	1,873	2,061	2,267	9,524	9,524	Safety Projects Total
District Maintenance					16,000	26,000	42,000	42,000	District Maintenance Projects Total
Total:	11,528,633	439,709	1,702	1,873	18,061	28,267	489,612	12,018,245	

McNicol Middle

<i>Joint-Use Facility with the City of Hollywood - Remodeling & Renovation</i>	<i>500,000</i>	<i>500,000</i>					<i>500,000</i>	<i>1,000,000</i>	<i>Joint-Use Facility with the City of Hollywood. Remodel the McNicol Administration Building. This project cannot be initiated until the School Board has received a written agreement that the City of Hollywood is committed to fund one-half of this project (estimated to be \$500,000) Upon execution of an agreement with the city and prior to the School Board's execution of the General Construction Contract, the City of Hollywood must remit to the School Board \$500,000.</i>
Health Safety & Sanitation		2,952	3,100	3,410	3,751	4,126	17,339	17,339	Safety Projects Total
ADA					648		648	648	ADA Projects Total
Total:	500,000	502,952	3,100	3,410	4,399	4,126	517,987	1,017,987	

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Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
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Meadowbrook Elementary

Existing Project	5,034,331	191,305					191,305	5,225,636	Phased-Replacement School
Health Safety & Sanitation		5,441	5,713	6,285	6,914	7,605	31,958	31,958	Safety Projects Total
District Maintenance				50,000	15,000		65,000	65,000	District Maintenance Projects Total
Total:	5,034,331	196,746	5,713	56,285	21,914	7,605	288,263	5,322,594	

Middle School "GG"

New School (Fort Lauderdale)	16,659,457	3,744,618					3,744,618	20,404,075	New middle school with a capacity of approximately 1305 and 1450 Student Stations. Potential relief for William Dandy, Lauderhill and Lauderdale Lake Middle Schools. A joint facility with "N-91" Elementary School.
Total:	16,659,457	3,744,618	-	-	-	-	3,744,618	20,404,075	

Middle School "II"

New School (Tamarac)	19,193,938	4,820,390					4,820,390	24,014,328	New middle school with a capacity of approximately 1355 and 1505 Student Stations. Potential relief for Westpine, Bair and Silver Lakes Middle Schools. A joint facility with "F-91" Elementary School.
Total:	19,193,938	4,820,390	-	-	-	-	4,820,390	24,014,328	

Middle School "LL"

New School (Parkland)	24,200,000							24,200,000	New middle school with a capacity of approximately 1730 and 1922 Student Stations. Potential relief for Coral Springs and Forest Glen Middle Schools.
Total:	24,200,000	-	-	-	-	-	-	24,200,000	

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Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
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Middle School "MM"

New School (Miramar)	25,676,605							25,676,605	New middle school with a capacity of approximately 1730 and 1922 Student Stations. Potential relief for Perry, Pines and Walter C. Young Middle Schools.
Total:	25,676,605	-	-	-	-	-	-	25,676,605	

Middle School "NN"

New School (Davie)			2,570,863	23,137,766			25,708,629	25,708,629	<i>New middle school with a capacity of approximately 1754 and 1949 Student Stations. Potential relief for Indian Ridge, Falcon Cove and Pioneer Middle Schools.</i>
Land		3,000,000					3,000,000	3,000,000	<i>Middle School "NN"</i>
Total:	-	3,000,000	2,570,863	23,137,766	-	-	28,708,629	28,708,629	

Middle School "OO"

New School (Pembroke Pines)			2,570,863	23,137,766			25,708,629	25,708,629	<i>New middle school with a capacity of approximately 1754 and 1949 Student Stations. Potential relief for Walter C. Young and Silver Trail Middle Schools.</i>
Total:	-	-	2,570,863	23,137,766	-	-	25,708,629	25,708,629	

Miramar Elementary

Health Safety & Sanitation		3,762	3,950	4,345	54,780	5,258	72,095	72,095	Safety Projects Total
District Maintenance		50,000		10,000			60,000	60,000	District Maintenance Projects Total
ADA		1,800	4,400	5,337		25,000	36,537	36,537	ADA Projects Total
Total:	-	55,562	8,350	19,682	54,780	30,258	168,632	168,632	

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The School Board of Broward County, Florida
Estimated Appropriations - School by School
Fiscal Years 2001-02 to 2005-06

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Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
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Miramar High

Classroom Addition	900,655	7,379,834					7,379,834	8,280,489	Construct 24 classroom building and all related space; renovate business classrooms; Five Business Ed labs and related space; repair existing HVAC and upgrade power for classroom addition.
Classroom Addition	250,000	9,500					9,500	259,500	Stage Lighting Replacement/New Sound System
Classroom Addition	1,150,655	7,389,334					7,389,334	8,539,989	Construct 24 classroom building and all related space; renovate business classrooms; Five Business Ed labs and related space; repair existing HVAC and upgrade power for classroom addition. Stage Lighting Replacement/New Sound System.
Health Safety & Sanitation		243,085	15,752	9,628	10,591	11,650	290,706	290,706	Safety Projects Total
District Maintenance		179,209	36,800	203,900	175,000		594,909	594,909	District Maintenance Projects Total
ADA		18,125	5,200	218,863	13,350	15,000	270,538	270,538	ADA Projects Total
Total:	1,150,655	7,829,753	57,752	432,391	198,941	26,650	8,545,487	9,696,142	

Mirror Lake Elementary

Addition				53,457			53,457	53,457	Master Plan Autistic Program Facilities
Health Safety & Sanitation		96,055	131,608	12,769	14,046	15,451	269,929	269,929	Safety Projects Total
District Maintenance			120,000		140,000		260,000	260,000	District Maintenance Projects Total
ADA		33,925	1,675	4,000	400	18,000	58,000	58,000	ADA Projects Total
Total:	-	129,980	253,283	70,226	154,446	33,451	641,386	641,386	

Morrow Elementary

Health Safety & Sanitation		87,836	12,978	3,276	60,100	3,964	168,154	168,154	Safety Projects Total
District Maintenance		165,000		125,000	48,000	16,976	354,976	354,976	District Maintenance Projects Total
ADA		375		400	2,000		2,775	2,775	ADA Projects Total
Total:	-	253,211	12,978	128,676	110,100	20,940	525,905	525,905	

Legend: **Bold Lines:** Changes ***Bold/Italics:*** Additions to adopted plan

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Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
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New River Middle

Health Safety & Sanitation		2,894	3,039	3,343	3,678	54,046	67,000	67,000	Safety Projects Total
ADA			1,390				1,390	1,390	ADA Projects Total
Total:	-	2,894	4,429	3,343	3,678	54,046	68,390	68,390	

Nob Hill Elementary

Classroom Addition			1,245,600				1,245,600	1,245,600	12 Classroom Addition to replace portables
Health Safety & Sanitation		52,756	8,144	8,959	39,855	10,841	120,555	120,555	Safety Projects Total
District Maintenance		245,000	195,000		21,185		461,185	461,185	District Maintenance Projects Total
ADA		3,555		4,300			7,855	7,855	ADA Projects Total
Total:	-	301,311	1,448,744	13,259	61,040	10,841	1,835,195	1,835,195	

Norcrest Elementary

Phased Replacement	5,165,218							5,165,218	Norcrest ES - complete phased replacement II of III
Health Safety & Sanitation		68,788	6,078	6,686	7,355	8,091	96,998	96,998	Safety Projects Total
District Maintenance		105,000		195,112	70,000		370,112	370,112	District Maintenance Projects Total
Total:	5,165,218	173,788	6,078	201,798	77,355	8,091	467,110	5,632,328	

North Andrews Gardens Elementary

Classroom Addition			622,800				622,800	622,800	4 Classroom Addition to replace portables
Phased Replacement	10,855,750	412,518					412,518	11,268,268	Phased Replacement III of III
Health Safety & Sanitation		6,425	6,746	107,421	8,164	8,980	137,736	137,736	Safety Projects Total
District Maintenance				70,000	235,000	16,850	321,850	321,850	District Maintenance Projects Total
ADA		375					375	375	ADA Projects Total
Total:	10,855,750	419,318	629,546	177,421	243,164	25,830	1,495,279	12,351,029	

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Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
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North Area School of Choice

New school	4,000,000	7,304,000	1,038,000				8,342,000	12,342,000	Teen Parent program at Charles Drew Elementary School and School of Choice program at Atlantic Technical -- Permanent plan to purchase site and house these programs as an Alternative High School, in the North Area.
Total:	4,000,000	7,304,000	1,038,000	-	-	-	8,342,000	12,342,000	

North Fork Elementary

Classroom Addition	1,731,186	427,834	14,055				441,889	2,173,075	Construct 4 Marine Science Magnet classrooms; new intercom; increase electrical supply; re-roof main building; construct covered PE area; site improvements; fencing along river.
Health Safety & Sanitation		9,956	10,453	11,499	37,649	13,914	83,471	83,471	
District Maintenance				53,285	51,022		104,307	104,307	Safety Projects Total
ADA		375	14,705	4,000	288,557		307,637	307,637	District Maintenance Projects Total
Total:	1,731,186	438,165	39,213	68,784	377,228	13,914	937,304	2,668,490	ADA Projects Total

North Lauderdale Elementary

Classroom Addition		2,082,754	382,019	42,233			2,507,006	2,507,006	Construct a new one-story 8 classroom building with teacher planning, storage and custodial space. Provide new covered PE shelter and connected covered walkway.
First Grade Class Size Reduction Classroom Addition	920,000							920,000	
Health Safety & Sanitation		63,683	4,497	4,947	5,442	5,986	84,555	84,555	Construct a 8 classroom addition for First Grade Class Size Reduction.
District Maintenance		160,000	199,000		105,000	27,686	491,686	491,686	
ADA		4,290	2,925		236,335		243,550	243,550	Safety Projects Total
Total:	920,000	2,310,727	588,441	47,180	346,777	33,672	3,326,797	4,246,797	District Maintenance Projects Total

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Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
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North Side Elementary

Addition	200,000	7,600					7,600	207,600	North Side ES - Teacher's Lounge
Classroom Addition		934,200					934,200	934,200	6 Classroom Addition to replace portables
Existing Project	2,822,686	107,262					107,262	2,929,948	New Cafe/Kitch Renovation
<i>Upgrade Generator</i>		<i>200,000</i>					<i>200,000</i>	<i>200,000</i>	<i>Upgrade Generator</i>
Health Safety & Sanitation		76,499	5,774	6,352	36,988	7,687	133,300	133,300	Safety Projects Total
District Maintenance		110,000					110,000	110,000	District Maintenance Projects Total
ADA		2,070	33,175		3,927		39,172	39,172	ADA Projects Total
Total:	3,022,686	1,437,631	38,949	6,352	40,915	7,687	1,531,534	4,554,220	

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Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
<u>Northeast High</u>									
Classroom Addition		2,179,800					2,179,800	2,179,800	12 Classroom Addition to replace portables with site drainage, covered walks and site improvements.
Classroom Addition						2,179,800	2,179,800	2,179,800	12 Classroom Addition to replace portables with site drainage, covered walks and site improvements.
Existing Project	2,794,879							2,794,879	Athletic Facilities
Athletic Facilities	2,794,879	60,000					60,000	2,854,879	Athletic Facilities (including press box)
Fire Alarm		259,500					259,500	259,500	Fire Alarm
Master Plan Facility				53,457			53,457	53,457	Master Plan
Remodeling and Renovation		754,956	3,289,483	412,993			4,457,432	4,457,432	Construct new minigym, gymnastics/dance, training room, first aid, laundry/towel, remodel locker rooms, PE storage, renovate classrooms in Building 1, remodel and expand health occupations lab.
Remodeling and Renovation		754,956	3,089,483	412,993			4,257,432	4,257,432	Construct new minigym, gymnastics/dance, training room, first aid, laundry/towel, remodel locker rooms, PE storage, renovate classrooms in Building 1, remodel and expand health occupations lab.
Replace Chiller and Pumps		200,000					200,000	200,000	Chiller/Pump replacement was originally slated for as a stand alone maintenance project. This scope was then combined with the Remodeling & Renovation Project. The bearing are starting to fail and need to be replaced immediately.
Health Safety & Sanitation		13,045	33,448	9,293	50,223	13,745	119,754	119,754	Safety Projects Total
District Maintenance		200,000			16,000	159,650	375,650	375,650	District Maintenance Projects Total
ADA		1,975	46,535		11,998		60,508	60,508	ADA Projects Total
Total:	2,794,879	1,489,476	3,169,466	475,743	78,221	2,353,195	7,566,101	10,360,980	

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Nova Blanche Forman Elementary

Classroom Addition			934,200				934,200	934,200	6 Classroom Addition to replace portables
Existing Project	417,637							417,637	Bus/Parent Drive
Fire Hydrants	35,000							35,000	Fire Hydrants
Health Safety & Sanitation		3,126	3,282	3,611	3,973	4,370	18,362	18,362	Safety Projects Total
District Maintenance		40,000		50,000			90,000	90,000	District Maintenance Projects Total
ADA		12,175	34,175	2,500	2,900		51,750	51,750	ADA Projects Total
Total:	452,637	55,301	971,657	56,111	6,873	4,370	1,094,312	1,546,949	

Nova Eisenhower Elementary

Classroom Addition			934,200				934,200	934,200	6 Classroom Addition to replace portables
Existing Project	417,121							417,121	Bus/Parent Drive
Health Safety & Sanitation		3,473	3,647	4,012	4,414	4,855	20,401	20,401	Safety Projects Total
District Maintenance				50,000			50,000	50,000	District Maintenance Projects Total
ADA		4,010	22,250	27	4,800	8,000	39,087	39,087	ADA Projects Total
Total:	417,121	7,483	960,097	54,039	9,214	12,855	1,043,688	1,460,809	

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Nova High

Classroom Addition		1,868,400					1,868,400	1,868,400	12 Classroom Addition to replace portables
Existing Project	418,964							418,964	Bus/Parent Drive
Existing Project	412,797							412,797	Remodeling/Renovation
Remodeling and Renovation	2,437,104	389,919					389,919	2,827,023	Renovate art rooms, remodel auditorium, renovate locker rooms, expand weight room, renovate restrooms. Replace fan coil units, replace air handlers, replace electric panels.
Remodeling and Renovation	2,849,901	389,919					389,919	3,239,820	Renovate art rooms, remodel auditorium, renovate locker rooms, expand weight room, renovate restrooms. Replace fan coil units, replace air handlers, replace electric panels.
Track Renovations					160,371		160,371	160,371	Resurface asphalt track and conversion to meters if needed.
Health Safety & Sanitation		153,729	212,481	10,430	11,473	12,620	400,733	400,733	Safety Projects Total
District Maintenance		235,210					235,210	235,210	District Maintenance Projects Total
ADA		89,140	8,850	2,500	23,648		124,138	124,138	ADA Projects Total
Total:	3,268,865	2,736,398	221,331	12,930	195,492	12,620	3,178,771	6,447,636	

Nova Middle

Classroom Addition		2,646,900					2,646,900	2,646,900	17 Classroom Addition to replace portables, parking and covered walkways.
Existing Project	436,701							436,701	Bus/Parent Drive
Remodeling, Renovations & Site Improvement				1,210,373			1,210,373	1,210,373	Remodel or renovate restrooms, irrigation, walks & sodding.
Health Safety & Sanitation		5,325	105,591	6,151	6,767	7,444	131,278	131,278	Safety Projects Total
ADA		975	35,100		648		36,723	36,723	ADA Projects Total
Total:	436,701	2,653,200	140,691	1,216,524	7,415	7,444	4,025,274	4,461,975	

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Oakland Park Elementary

Classroom Addition	119,341	1,093,812	203,457				1,297,269	1,416,610	New construction of a six classroom addition to the school.
Classroom Addition	119,341	109,381	1,187,888				1,297,269	1,416,610	New construction of a six classroom addition to the school.
<i>Bus Loop</i>		<i>165,000</i>					<i>165,000</i>	<i>165,000</i>	<i>Bus Loop</i>
Health Safety & Sanitation		106,135	14,442	7,087	7,796	8,576	144,036	144,036	Safety Projects Total
District Maintenance		80,000	10,000				90,000	90,000	District Maintenance Projects Total
ADA		35,545	3,475				39,020	39,020	ADA Projects Total
Total:	119,341	496,061	1,215,805	7,087	7,796	8,576	1,735,325	1,854,666	

Oakridge Elementary

Existing Project	656,860							656,860	Classroom Renovation
Health Safety & Sanitation		2,894	3,039	3,343	3,678	4,046	17,000	17,000	Safety Projects Total
District Maintenance			53,108				53,108	53,108	District Maintenance Projects Total
ADA		39,045	1,300	3,400			43,745	43,745	ADA Projects Total
Total:	656,860	41,939	57,447	6,743	3,678	4,046	113,853	770,713	

Olsen Middle

Health Safety & Sanitation		4,109	4,315	4,747	5,223	105,745	124,139	124,139	Safety Projects Total
ADA		5,480	7,425	5,298			18,203	18,203	ADA Projects Total
Total:	-	9,589	11,740	10,045	5,223	105,745	142,342	142,342	

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Olsen Middle Annex

Renovation	740,000	4,372,150					4,372,150	5,112,150	General renovations
Renovation	740,000		6,772,150				6,772,150	7,512,150	General renovations and classroom additions. Project not to be initiated until need validated by the Boundary Process.
District Maintenance					92,000		92,000	92,000	District Maintenance Projects Total
Total:	740,000	-	6,772,150	-	92,000	-	11,236,300	12,716,300	

Orange Brook Elementary

Phased Replacement I		776,980	175,721	2,397,012			3,349,713	3,349,713	Phase I to include master plan of entire facility and construction of a new kitchen, cafeteria and related spaces.
Phased Replacement			917,824	6,309,260			7,227,084	7,227,084	Master Plan facility. Build a replacement school on site and demolish old building.
Technology Plan IV		683,983					683,983	683,983	Technology Upgrade
Health Safety & Sanitation		4,978	5,227	5,750	6,325	6,958	29,238	29,238	Safety Projects Total
District Maintenance				385,000	140,000		525,000	525,000	District Maintenance Projects Total
ADA				1,954			1,954	1,954	ADA Projects Total
Total:	-	688,961	923,051	6,701,964	146,325	6,958	8,467,259	8,467,259	

Oriole Elementary

Classroom Addition	220,638	1,937,274	361,467				2,298,741	2,519,379	Construct a new 8 classroom addition and provide on-site improvements.
First Grade Class Size Reduction Classroom Addition	920,000							920,000	Construct a 8 classroom addition for First Grade Class Size Reduction.
Health Safety & Sanitation		8,856	9,299	10,229	11,252	12,377	52,013	52,013	Safety Projects Total
District Maintenance				64,080			64,080	64,080	District Maintenance Projects Total
ADA		27	96,075			55,000	151,102	151,102	ADA Projects Total
Total:	1,140,638	1,946,157	466,841	74,309	11,252	67,377	2,565,936	3,706,574	

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Palm Cove Elementary

Classroom Addition	1,800,000	68,400					68,400	1,868,400	12 Classroom Addition to replace portables and address growth and 12 additional parking spaces.
Health Safety & Sanitation		4,052	4,254	4,680	55,148	5,663	73,797	73,797	Safety Projects Total
District Maintenance					15,000		15,000	15,000	District Maintenance Projects Total
ADA		5,500	5,685			40,000	51,185	51,185	ADA Projects Total
Total:	1,800,000	77,952	9,939	4,680	70,148	45,663	208,382	2,008,382	

Palmview Elementary

New Cafeteria / Kitchen / Multipurpose area / Stage			291,912	2,380,278	379,136		3,051,326	3,051,326	New construction of a cafeteria / kitchen / multipurpose area / stage.
Health Safety & Sanitation		4,978	5,227	5,750	100,429	6,958	123,342	123,342	Safety Projects Total
District Maintenance		39,934					39,934	39,934	District Maintenance Projects Total
ADA		34,015			4,000	8,000	46,015	46,015	ADA Projects Total
Total:	-	78,927	297,139	2,386,028	483,565	14,958	3,260,617	3,260,617	

Panther Run Elementary

Health Safety & Sanitation		4,235	4,659	5,125	5,638	6,202	25,859	25,859	Safety Projects Total
Total:	-	4,235	4,659	5,125	5,638	6,202	25,859	25,859	

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Park Ridge Elementary

Classroom Addition		119,341	1,049,400	196,008			1,364,749	1,364,749	This is a 4 classroom addition - 1 kindergarten, 2 primary and 1 intermediate.
First Grade Class Size Reduction Classroom Addition	460,000							460,000	Construct a 4 classroom addition for First Grade Class Size Reduction.
Health Safety & Sanitation		6,367	71,585	7,354	8,090	8,899	102,295	102,295	Safety Projects Total
District Maintenance		45,000					45,000	45,000	District Maintenance Projects Total
ADA		10,230					10,230	10,230	ADA Projects Total
Total:	460,000	180,938	1,120,985	203,362	8,090	8,899	1,522,274	1,982,274	

Park Springs Elementary

Classroom Addition					934,200		934,200	934,200	6 Classroom Addition to address growth
<i>Walkways / Drainage</i>	<i>300,000</i>						<i>300,000</i>	<i>300,000</i>	<i>Walkways to mitigate drainage in parking and cover.</i>
Health Safety & Sanitation		1,621	41,702	1,873	2,061	2,267	49,524	49,524	Safety Projects Total
District Maintenance		10,000	25,000				35,000	35,000	District Maintenance Projects Total
ADA			48,725	2,400	5,500	27,500	84,125	84,125	ADA Projects Total
Total:	-	311,621	115,427	4,273	941,761	29,767	1,402,849	1,402,849	

Parkway Middle

Fire Alarm			140,962				140,962	140,962	Parkway MS - transfer Fire Alarm from HSS
Remodeling and Renovation		680,681	4,301,796	423,542	151,371		5,557,390	5,557,390	Expand and remodel locker rooms Building #19. Expand and remodel Gym Building 20; modify central chiller plant; construct flammable storage.
Health Safety & Sanitation		132,908	11,243	12,368	58,605	14,966	230,090	230,090	Safety Projects Total
ADA		2,975	2,880				5,855	5,855	ADA Projects Total
Total:	-	816,564	4,456,881	435,910	209,976	14,966	5,934,297	5,934,297	

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Pasadena Lakes Elementary

Classroom Addition			934,200				934,200	934,200	6 Classroom Addition to replace portables. Include associated required parking spaces by code. Addition must be modular construction.
Health Safety & Sanitation				85,000			85,000	85,000	Replace Carpet with Tile-Entire School
Health Safety & Sanitation		85,000					85,000	85,000	Replace Carpet with Tile-Entire School
Health Safety & Sanitation		224,634	9,984	5,483	6,032	6,635	252,768	252,768	Safety Projects Total
District Maintenance				8,000	23,825	160,000	191,825	191,825	District Maintenance Projects Total
ADA		33,800	10,995	5,827	8,577	40,000	99,199	99,199	ADA Projects Total
Total:	-	343,434	955,179	19,310	38,434	206,635	1,562,992	1,562,992	

Pembroke Lakes Elementary

Health Safety & Sanitation		38,277	18,691	94,561	10,518	11,570	173,617	173,617	Safety Projects Total
District Maintenance			80,000			160,000	240,000	240,000	District Maintenance Projects Total
Total:	-	38,277	98,691	94,561	10,518	171,570	413,617	413,617	

Pembroke Pines Elementary

New Cafeteria / Kitchen / Multipurpose area / Stage			401,196	2,380,047	270,083		3,051,326	3,051,326	Construct new kitchen, cafeteria and related spaces, remodel existing kitchen into expanded dining area, stage and dressing rooms. Provide leased portables for duration of remodeling.
Health Safety & Sanitation		7,235	7,597	93,357	9,193	10,112	127,494	127,494	Safety Projects Total
District Maintenance		175,000	115,000				290,000	290,000	District Maintenance Projects Total
Total:	-	182,235	523,793	2,473,404	279,276	10,112	3,468,820	3,468,820	

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Perry, Annabel Elementary

Classroom Addition		622,800					622,800	622,800	4 Classroom Addition to replace portables and address growth
Classroom Addition	274,682	2,187,624	405,846				2,593,470	2,868,152	Construct a new 8 classroom addition. Remodeling and renovations to intercom/clock system, HVAC system and environmental corrections.
Classroom Addition	274,682	2,810,424	405,846				3,216,270	3,490,952	Construct a new 12 classroom addition. Remodeling and renovations to intercom/clock system, HVAC system and environmental corrections.
Health Safety & Sanitation		9,029	79,369	95,430	11,473	12,620	207,921	207,921	Safety Projects Total
District Maintenance		35,000	165,000				200,000	200,000	District Maintenance Projects Total
ADA				3,975	2,427	48,000	54,402	54,402	ADA Projects Total
Total:	274,682	2,854,453	650,215	99,405	13,900	60,620	3,678,593	3,953,275	

Perry, Henry D. Middle

Health Safety & Sanitation		202,525	83,613	108,692	9,562	10,518	414,910	414,910	Safety Projects Total
District Maintenance		150,000				36,918	186,918	186,918	District Maintenance Projects Total
ADA		6,250		400	61,108		67,758	67,758	ADA Projects Total
Total:	-	358,775	83,613	109,092	70,670	47,436	669,586	669,586	

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Peters Elementary

Classroom Addition & Renovation		253,036	3,776,290	187,206			4,216,532	4,216,532	New construction of 8 general purpose classrooms, replace cafeteria / kitchen / multipurpose area / stage.
Classroom Addition		120,000	1,080,000				1,200,000	1,200,000	New construction of 8 general purpose classrooms.
Replace Kitchen / Cafeteria / Multipurpose Area / Stage		133,036	2,696,290	187,206			3,016,532	3,016,532	Replace cafeteria / kitchen / multipurpose area / stage.
Health Safety & Sanitation		24,557	259,834	6,418	62,060	7,766	360,635	360,635	Safety Projects Total
District Maintenance						19,013	19,013	19,013	District Maintenance Projects Total
ADA		1,675					1,675	1,675	ADA Projects Total
Total:	-	279,268	4,036,124	193,624	62,060	26,779	4,597,855	4,597,855	

Pine Ridge Alternative Center

Classroom Addition	932,408							932,408	Construct new 3 classroom addition.
Replacement School	932,408			5,625,434			5,625,434	6,557,842	Replacement School
Health Safety & Sanitation		4,399	4,619	5,081	5,590	6,149	25,838	25,838	Safety Projects Total
Total:	932,408	4,399	4,619	5,630,515	5,590	6,149	5,651,272	6,583,680	

Pines Lakes Elementary

Classroom Addition		934,200					934,200	934,200	6 Classroom Addition to replace portables
Remodeling & Renovation / IAQ	327,881	494,450					494,450	822,331	Remodeling & Renovation / IAQ
Health Safety & Sanitation		207,698	8,083	8,892	9,782	10,760	245,215	245,215	Safety Projects Total
District Maintenance						50,416	50,416	50,416	District Maintenance Projects Total
Total:	327,881	1,636,348	8,083	8,892	9,782	61,176	1,724,281	2,052,162	

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Pines Middle

Health Safety & Sanitation		16,155	88,475	14,040	136,144	16,988	271,802	271,802	Safety Projects Total
District Maintenance		258,000	18,000		125,000	50,000	451,000	451,000	District Maintenance Projects Total
ADA			9,275	103,035			112,310	112,310	ADA Projects Total
Total:	-	274,155	115,750	117,075	261,144	66,988	835,112	835,112	

Pinewood Elementary

First Grade Class Size Reduction Classroom Addition	460,000							460,000	Construct a 4 classroom addition for First Grade Class Size Reduction.
Health Safety & Sanitation		45,904	16,199	6,819	111,781	8,251	188,954	188,954	Safety Projects Total
District Maintenance		50,000	41,818	125,000	170,000		386,818	386,818	District Maintenance Projects Total
ADA		2,000	7,080	2,500			11,580	11,580	ADA Projects Total
Total:	460,000	97,904	65,097	134,319	281,781	8,251	587,352	1,047,352	

Pioneer Middle

<i>Tile Installation</i>		<i>90,000</i>					<i>90,000</i>	<i>90,000</i>	<i>Replace Carpet with Tile - Entire School</i>
Health Safety & Sanitation		87,235	7,597	8,357	9,193	10,112	122,494	122,494	Safety Projects Total
District Maintenance		195,000	386,000	25,000			606,000	606,000	District Maintenance Projects Total
ADA		11,125	4,900	5,190			21,215	21,215	ADA Projects Total
Total:	-	383,360	398,497	38,547	9,193	10,112	839,709	839,709	

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Piper High

Existing Project	7,102,030							7,102,030	Classroom Addition
Existing Project	1,499,767	56,991					56,991	1,556,758	Regional Athletic Facility
Health Safety & Sanitation		81,598	6,928	52,621	8,384	9,222	158,753	158,753	Safety Projects Total
District Maintenance					93,650		93,650	93,650	District Maintenance Projects Total
ADA		75,177	10,575		16,350		102,102	102,102	ADA Projects Total
Total:	8,601,797	213,766	17,503	52,621	118,384	9,222	411,496	9,013,293	

Plantation Elementary

Health Safety & Sanitation		3,850	4,235	4,659	80,125	5,638	98,507	98,507	Safety Projects Total
Total:	-	3,850	4,235	4,659	80,125	5,638	98,507	98,507	

Plantation High

Classroom Addition	6,664,663	340,910					340,910	7,005,573	New construction to include 24 general purpose high school classrooms and related spaces.
Existing Project	6,022,187	228,843					228,843	6,251,030	General Reno/Add Ph2
Renovation	250,000	9,500					9,500	259,500	Fire Alarm Replacement - Transfer into project 1451-8-9402
Track Renovations				160,371			160,371	160,371	Resurface asphalt track and conversion to meters if needed.
Health Safety & Sanitation		10,303	10,818	36,900	139,090	14,399	211,510	211,510	Safety Projects Total
District Maintenance				373,000		40,500	413,500	413,500	District Maintenance Projects Total
ADA		21,775			23,898		45,673	45,673	ADA Projects Total
Total:	12,936,850	611,331	10,818	570,271	162,988	54,899	1,410,307	14,347,157	

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Plantation Middle

Classroom Addition	230,000	8,740					8,740	238,740	2 Classroom Addition modular construction
Classroom Addition	1,679,080	63,805					63,805	1,742,885	New construction of 4 classrooms and related spaces. Remodeling and renovations to the kiva area to create 2 classrooms. Total net increase of 6 classrooms.
Classroom Addition	1,909,080		1,272,545				1,272,545	3,181,625	16 Classroom Addition. Project not to be initiated until need validated by the Boundary Process.
PAL Parking	500,000							500,000	PAL Parking
Health Safety & Sanitation		15,687	236,396	11,766	12,943	14,237	291,029	291,029	Safety Projects Total
ADA		37,450	13,020	2,648			53,118	53,118	ADA Projects Total
Total:	2,409,080	53,137	1,521,961	14,414	12,943	14,237	1,616,692	4,025,772	

Plantation Park Elementary

First Grade Class Size Reduction Classroom Addition	460,000							460,000	Construct a 4 classroom addition for First Grade Class Size Reduction.
Health Safety & Sanitation		3,126	68,182	33,611	3,973	4,370	113,262	113,262	Safety Projects Total
District Maintenance			325,000				325,000	325,000	District Maintenance Projects Total
ADA		20,000	4,900		400		25,300	25,300	ADA Projects Total
Total:	460,000	23,126	398,082	33,611	4,373	4,370	463,562	923,562	

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Pompano Beach Elementary

Health Safety & Sanitation		79,399	4,619	5,081	5,590	6,149	100,838	100,838	Safety Projects Total
ADA		23,405	6,585			27,500	57,490	57,490	ADA Projects Total
Total:	-	102,804	11,204	5,081	5,590	33,649	158,328	158,328	

Pompano Beach High School Institute of International Studies

Phased Replacement	24,361,927	2,328,989	881,354				3,210,343	27,572,270	Construction to include new classrooms, cafeteria/kitchen/multipurpose, site improvements for bus parking and demolition of several existing buildings.
Health Safety & Sanitation		21,416	22,487	199,736	102,210	29,931	375,780	375,780	Safety Projects Total
District Maintenance				230,850		165,832	396,682	396,682	District Maintenance Projects Total
Total:	24,361,927	2,350,405	903,841	430,586	102,210	195,763	3,982,805	28,344,732	

Pompano Beach Middle

Classroom Addition	1,808,630							1,808,630	Replace Cafeteria/Kitchen/Multipurpose Area/Stage
Classroom Addition		1,200,000					1,200,000	1,200,000	8 Classroom Addition to replace portables.
Classroom Addition	1,808,630	3,070,560					3,070,560	4,879,190	8 Classroom Addition to replace portables. Replace Cafeteria/Kitchen/Multipurpose Area/Stage
Site Improvement				53,457			53,457	53,457	Master plan ingress / egress and land use
Health Safety & Sanitation		34,493	280,667	10,964	12,061	13,267	351,452	351,452	Safety Projects Total
District Maintenance		15,000		65,000	11,900	7,300	99,200	99,200	District Maintenance Projects Total
ADA		33,800	107,170				140,970	140,970	ADA Projects Total
Total:	1,808,630	3,153,853	387,837	129,421	23,961	20,567	3,715,639	5,524,269	

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Quiet Waters Elementary

Health Safety & Sanitation		41,647	3,829	124,212	4,634	5,097	179,419	179,419	Safety Projects Total
District Maintenance		10,000	38,500	11,300			59,800	59,800	District Maintenance Projects Total
ADA		6,600		26,150	5,500	27,500	65,750	65,750	ADA Projects Total
Total:	-	58,247	42,329	161,662	10,134	32,597	304,969	304,969	

Ramblewood Elementary

Classroom Addition		622,800					622,800	622,800	4 Classroom Addition to replace portables
Health Safety & Sanitation		3,820	78,911	4,413	4,855	5,341	97,340	97,340	Safety Projects Total
District Maintenance		115,000		230,000	19,100		364,100	364,100	District Maintenance Projects Total
ADA		3,165	6,525		127,710	50,000	187,400	187,400	ADA Projects Total
Total:	-	744,785	85,436	234,413	151,665	55,341	1,271,640	1,271,640	

Ramblewood Middle

Classroom Addition			481,113	3,608,348	721,670		4,811,131	4,811,131	Construct new 12 classroom addition
Health Safety & Sanitation		4,052	12,254	4,680	5,148	5,663	31,797	31,797	Safety Projects Total
District Maintenance			386,000		25,100		411,100	411,100	District Maintenance Projects Total
ADA			17,855	105,120	3,048		126,023	126,023	ADA Projects Total
Total:	-	4,052	897,222	3,718,148	754,966	5,663	5,380,051	5,380,051	

Rickards Middle

Remodeling/Addition				2,672,850			2,672,850	2,672,850	Remodel Kiva to 2 classroom and build a 6 classroom addition
Health Safety & Sanitation		6,946	107,293	8,023	8,826	9,709	140,797	140,797	Safety Projects Total
District Maintenance		99,000		150,000	150,000		399,000	399,000	District Maintenance Projects Total
ADA		2,925	125,440	400			128,765	128,765	ADA Projects Total
Total:	-	108,871	232,733	2,831,273	158,826	9,709	3,341,412	3,341,412	

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Riverglades Elementary

Health Safety & Sanitation		3,704	3,890	4,279	4,707	5,178	21,758	21,758	Safety Projects Total
District Maintenance		10,000		150,000			160,000	160,000	District Maintenance Projects Total
ADA		7,440		2,500	121,650	20,000	151,590	151,590	ADA Projects Total
Total:	-	21,144	3,890	156,779	126,357	25,178	333,348	333,348	

Riverland Elementary

Health Safety & Sanitation		3,241	3,403	3,744	94,119	4,531	109,038	109,038	Safety Projects Total
District Maintenance				10,000			10,000	10,000	District Maintenance Projects Total
ADA		42,950			3,500		46,450	46,450	ADA Projects Total
Total:	-	46,191	3,403	13,744	97,619	4,531	165,488	165,488	

Riverside Elementary

Classroom Addition	900,000	34,200					34,200	934,200	6 Classroom Addition to replace portables and address growth
Existing Project	1,313,143	49,899					49,899	1,363,042	Covered Walkway/Indoor Air Quality
Health Safety & Sanitation		2,894	3,039	3,343	3,678	4,046	17,000	17,000	Safety Projects Total
District Maintenance		10,000			35,860		45,860	45,860	District Maintenance Projects Total
ADA		375	4,395	4,900	104,055	40,000	153,725	153,725	ADA Projects Total
Total:	2,213,143	97,368	7,434	8,243	143,593	44,046	300,684	2,513,827	

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Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
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Rock Island Elementary

Remodeling and Renovation			293,869	1,687,333	197,705		2,178,907	2,178,907	Remodel classroom Building #7; construct new Skill Development Lab; remodel Media Patios; new PE office/storage; remodel Building #3; renovate Building #8 and #9; Replace water valves and renovate play fields and courts.
Health Safety & Sanitation		70,582	7,962	8,759	9,635	10,599	107,537	107,537	Safety Projects Total
District Maintenance				106,225		33,700	139,925	139,925	District Maintenance Projects Total
ADA		35,670	282,055		3,500		321,225	321,225	ADA Projects Total
Total:	-	106,252	583,886	1,802,317	210,840	44,299	2,747,594	2,747,594	

Royal Palm Elementary

Classroom Addition & Cafeteria / Kitchen / Multipurpose area / Stage	5,832,260	264,859					264,859	6,097,119	Build a two-story building to include 12 intermediate classrooms, student and staff restrooms. Construct a new multipurpose food service facility and convert existing cafeteria/kitchen to classrooms.
First Grade Class Size Reduction Classroom Addition	1,150,000							1,150,000	Construct a 10 classroom addition for First Grade Class Size Reduction.
Site Needs				53,457			53,457	53,457	Design for Drop-off-areas
Health Safety & Sanitation		34,341	79,458	55,014	5,516	6,068	180,397	180,397	Safety Projects Total
District Maintenance						26,000	26,000	26,000	District Maintenance Projects Total
ADA			4,800	93,600			98,400	98,400	ADA Projects Total
Total:	5,832,260	299,200	84,258	202,071	5,516	32,068	623,113	6,455,373	

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Sanders Park Elementary

First Grade Class Size Reduction Classroom Addition	690,000							690,000	Construct a 6 classroom addition for First Grade Class Size Reduction.
Health Safety & Sanitation		29,920	5,166	5,683	6,252	6,877	53,898	53,898	Safety Projects Total
District Maintenance					120,000		120,000	120,000	District Maintenance Projects Total
ADA		150,300		1,350	4,000		155,650	155,650	ADA Projects Total
Total:	690,000	180,220	5,166	7,033	130,252	6,877	329,548	1,019,548	

Sandpiper Elementary

Classroom Addition			1,245,600				1,245,600	1,245,600	8 Classroom Addition to replace portables
Existing Project	1,494,068	56,775					56,775	1,550,843	Covered Walkway/Indoor Air Quality
Health Safety & Sanitation		44,573	4,801	5,282	35,811	6,392	96,859	96,859	Safety Projects Total
District Maintenance			90,000				90,000	90,000	District Maintenance Projects Total
ADA			2,890	1,000	56,600		60,490	60,490	ADA Projects Total
Total:	1,494,068	101,348	1,343,291	6,282	92,411	6,392	1,549,724	3,043,792	

Sawgrass Elementary

Health Safety & Sanitation		3,068	3,221	3,544	63,899	4,289	78,021	78,021	Safety Projects Total
District Maintenance					125,000		125,000	125,000	District Maintenance Projects Total
ADA		1,200	3,600	815			5,615	5,615	ADA Projects Total
Total:	-	4,268	6,821	4,359	188,899	4,289	208,636	208,636	

Sawgrass Springs Middle

Health Safety & Sanitation		6,078	6,381	7,020	7,722	8,494	35,695	35,695	Safety Projects Total
ADA		2,605	450	1,048	1,120	25,000	30,223	30,223	ADA Projects Total
Total:	-	8,683	6,831	8,068	8,842	33,494	65,918	65,918	

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Sea Castle Elementary

Health Safety & Sanitation		3,704	3,890	4,279	4,707	5,178	21,758	21,758	Safety Projects Total
ADA		29,885	250	8,250		67,500	105,885	105,885	ADA Projects Total
Total:	-	33,589	4,140	12,529	4,707	72,678	127,643	127,643	

Seagull School

Bus Loop	150,000							150,000	Temporary bus loop and new school bus loop.
New Media Center				320,742	1,817,538		2,138,280	2,138,280	Construct new media center and related spaces.
Health Safety & Sanitation		6,598	245,640	7,621	8,384	9,222	277,465	277,465	Safety Projects Total
District Maintenance		34,229			8,000		42,229	42,229	District Maintenance Projects Total
ADA		4,350			1,000		5,350	5,350	ADA Projects Total
Total:	150,000	45,177	245,640	328,363	1,834,922	9,222	2,463,324	2,613,324	

Seminole Middle

Remodeling & IAQ	358,000	892,200					892,200	1,250,200	Remodeling & IAQ
Health Safety & Sanitation		7,756	8,144	8,959	9,855	10,841	45,555	45,555	Safety Projects Total
ADA			8,955		60,500	15,000	84,455	84,455	ADA Projects Total
Total:	358,000	899,956	17,099	8,959	70,355	25,841	1,022,210	1,380,210	

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Sheridan Hills Elementary

First Grade Class Size Reduction Classroom Addition	920,000							920,000	Construct a 8 classroom addition for First Grade Class Size Reduction.
Health Safety & Sanitation		4,920	70,066	5,683	6,252	6,877	93,798	93,798	Safety Projects Total
District Maintenance		195,000	80,000		30,000		305,000	305,000	District Maintenance Projects Total
ADA			1,800	220,980	7,500		230,280	230,280	ADA Projects Total
Total:	920,000	199,920	151,866	226,663	43,752	6,877	629,078	1,549,078	

Sheridan Park Elementary

Classroom Addition	600,000	22,800					22,800	622,800	4 Classroom Addition to address growth
Renovation	765,000	4,523,610					4,523,610	5,288,610	A new stand alone building house: Kitchen and Support Spaces, Dining Area, Multipurpose Room, Stage, Dressing Rooms, Restrooms, Chair Storage Rooms, General Storage, Equipment Storage, Flammable Storage, Receiving Area and Utility Spaces (Mechanical, Ele
Classroom Addition and Cafeteria Replacement	1,365,000	4,546,410					4,546,410	5,911,410	4 Classroom Addition to address growth. A new stand alone building house: Kitchen and Support Spaces, Dining Area, Multipurpose Room, Stage, Dressing Rooms, Restrooms, Chair Storage Rooms, General Storage, Equipment Storage, Flammable Storage, Receiving Area and Utility Spaces (Mechanical, Electrical, etc.). Renovation of existing Cafeteria (kitchen, dining area, stage) into 4 new classrooms. Sidewalks and covered walkways. Associated Sitework.
Health Safety & Sanitation		88,299	68,364	3,811	4,193	4,612	169,279	169,279	Safety Projects Total
District Maintenance			306,220	195,000	55,000		556,220	556,220	District Maintenance Projects Total
ADA			10,435	3,000	2,909		16,344	16,344	ADA Projects Total
Total:	1,365,000	4,634,709	385,019	201,811	62,102	4,612	5,288,253	6,653,253	

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Sheridan Technical Center

Air Conditioning	650,000	24,700					24,700	674,700	increase to A/C project
Health Safety & Sanitation		286,900	35,498	17,048	18,753	20,628	378,827	378,827	Safety Projects Total
District Maintenance		30,000	20,000				50,000	50,000	District Maintenance Projects Total
ADA		17,695		5,000	134,775		157,470	157,470	ADA Projects Total
Total:	650,000	359,295	55,498	22,048	153,528	20,628	610,997	1,260,997	

Silver Lakes Elementary

Health Safety & Sanitation		4,235	4,659	5,125	5,638	6,202	25,859	25,859	Safety Projects Total
Total:	-	4,235	4,659	5,125	5,638	6,202	25,859	25,859	

Silver Lakes Middle

Classroom Addition	2,464,987	219,749					219,749	2,684,736	Construct new two-story 12 classroom building with gang toilets and teacher planning parallel to building #5 in the southwest corner of the existing building complex and provide additional minimal parking. Project on hold pending Boundary Process.
Health Safety & Sanitation		6,020	177,021	6,954	47,650	8,415	246,060	246,060	Safety Projects Total
District Maintenance		309,000					309,000	309,000	District Maintenance Projects Total
ADA			8,375		648		9,023	9,023	ADA Projects Total
Total:	2,464,987	534,769	185,396	6,954	48,298	8,415	783,832	3,248,819	

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Silver Palms Elementary

First Grade Class Size Reduction Classroom Addition	460,000							460,000	Construct a 4 classroom addition for First Grade Class Size Reduction.
Health Safety & Sanitation		4,573	4,801	5,282	5,811	6,392	26,859	26,859	Safety Projects Total
ADA		700			6,000		6,700	6,700	ADA Projects Total
Total:	460,000	5,273	4,801	5,282	11,811	6,392	33,559	493,559	

Silver Ridge Elementary

Health Safety & Sanitation		4,283	4,497	4,947	5,442	5,986	25,155	25,155	Safety Projects Total
District Maintenance			125,000				125,000	125,000	District Maintenance Projects Total
ADA		5,139	5,250		58,550	10,000	78,939	78,939	ADA Projects Total
Total:	-	9,422	134,747	4,947	63,992	15,986	229,094	229,094	

Silver Trail Middle

Health Safety & Sanitation		5,962	6,260	6,886	7,575	8,333	35,016	35,016	Safety Projects Total
District Maintenance			105,000				105,000	105,000	District Maintenance Projects Total
ADA		1,115		648		10,000	11,763	11,763	ADA Projects Total
Total:	-	7,077	111,260	7,534	7,575	18,333	151,779	151,779	

South Area Alternative Center

Existing Project	1,940,691	73,746					73,746	2,014,437	Remodel/Renovate/Truancy
Existing Project	1,440,691	73,746					73,746	1,514,437	Remodel/Renovate/Truancy
Health Safety & Sanitation		5,094	126,048	5,883	6,472	7,119	150,616	150,616	Safety Projects Total
District Maintenance				200,000			200,000	200,000	District Maintenance Projects Total
ADA		61,080	7,450	648	3,000		72,178	72,178	ADA Projects Total
Total:	1,440,691	139,920	133,498	206,531	9,472	7,119	496,540	1,937,231	

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South Broward High

Complete Phased Replacement III of III	28,683,399	1,545,000	8,755,000				10,300,000	38,983,399	Phased Replacement III of III
Phased Replacement II of III	3,618,252	1,463,854					1,463,854	5,082,106	Phased Replacement II of III. Includes addition of 3rd floor shell to project scope.
Complete Phased Replacement III of III	44,065,505							44,065,505	Phased Replacement II and III of III
Regional Athletic Facility				1,603,710			1,603,710	1,603,710	Regional athletic facility to include expansion of polyurethane track to 8 lanes, new drainage system, and renovation of press box, bathrooms, concessions as needed.
Health Safety & Sanitation		213,006	36,172	37,990	21,989	24,188	333,345	333,345	Safety Projects Total
District Maintenance				320,000			320,000	320,000	District Maintenance Projects Total
Total:	44,065,505	213,006	36,172	1,961,700	21,989	24,188	2,257,055	46,322,560	

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South Plantation High

Classroom Addition		8,084,562	1,721,590				9,806,152	9,806,152	New 24 classroom addition to include general high school classrooms and adjacent spaces designed to the current educational specifications and upgrade electrical capacity.
Renovation	4,500,000	171,000					171,000	4,671,000	Commercial Kitchen—Industry Adopted School Program
New Construction	3,125,986		8,177,152				8,177,152	11,303,138	Construct New 12 Classroom addition for the Environmental Science & Everglades Restoration Program. Includes modified science high school classrooms, adjacent lab spaces, conference space and support areas designed to the pilot curriculum and new educational specifications. Relocation of adjacent horticulture area, parking, and road realignment.
Renovation	1,374,014							1,374,014	Renovate Family Consumer Science Room
Regional Athletic Facility	1,545,000	58,710					58,710	1,603,710	Regional athletic facility to include expansion of polyurethane track to 8 lanes, new drainage system, and renovation of press box, bathrooms, concessions as needed.
Health Safety & Sanitation		269,566	271,355	29,895	10,885	11,974	593,675	593,675	Safety Projects Total
District Maintenance		200,000	20,000	191,000	17,500	62,500	491,000	491,000	District Maintenance Projects Total
ADA		39,725	208,515		12,560		260,800	260,800	ADA Projects Total
Total:	6,045,000	568,001	8,677,022	220,895	40,945	74,474	9,581,337	15,626,337	

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Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
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Stirling Elementary

Classroom Addition			934,200				934,200	934,200	6 Classroom Addition to replace portables and address growth
Health Safety & Sanitation		4,110	4,315	4,747	55,222	5,744	74,138	74,138	Safety Projects Total
District Maintenance		20,000	130,000	24,000			174,000	174,000	District Maintenance Projects Total
ADA		450		6,750	450		7,650	7,650	ADA Projects Total
Total:	-	24,560	1,068,515	35,497	55,672	5,744	1,189,988	1,189,988	

Stoneman Douglas High

Classroom Addition		3,736,800					3,736,800	3,736,800	24 Classroom Addition to address growth
Track Renovations					160,371		160,371	160,371	Resurface asphalt track and conversion to meters if needed.
Health Safety & Sanitation		9,493	9,967	10,964	112,061	13,267	155,752	155,752	Safety Projects Total
District Maintenance			55,000		175,000		230,000	230,000	District Maintenance Projects Total
ADA		3,900		6,558	22,010	28,600	61,068	61,068	ADA Projects Total
Total:	-	13,393	64,967	17,522	469,442	41,867	607,191	607,191	

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Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
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Stranahan High

Classroom Addition				1,868,400			1,868,400	1,868,400	12 Classroom Addition to replace portables and address growth
Existing Project	1,986,968							1,986,968	Medical Magnet Addition
Remodeling and Renovation	1,934,643	372,067	170,671				542,738	2,477,381	Renovations and remodeling to Building #7 to include heating, plumbing and electrical, electrical renovations to Building #8, flooring replacement throughout entire facility, renovations to auditorium lighting controls and exits, refinish gym floor, electrical renovations to Buildings #5 and #6, replace chalkboards with marker boards, expand Building #8 electrical vault, remodel and expand Home Economics, renovate Athletics Building #19.
<i>Swimming Pool & Track Renovations</i>	<i>2,386,000</i>							<i>2,386,000</i>	<i>The school's swimming pool facilities were originally constructed in the 1960s and are in very poor condition. The pool lacks adequate depth for instruction and competition use and the piping is in very poor condition as well. The track (also 1960s construction) needs to be modernized and add facilities to meet Educational Specifications for a regional facility.</i>
Health Safety & Sanitation		82,066	26,487	24,736	102,210	54,931	290,430	290,430	Safety Projects Total
District Maintenance		80,000		115,155	96,200		291,355	291,355	District Maintenance Projects Total
ADA		50,750	5,575	12,350	30,148		98,823	98,823	ADA Projects Total
Total:	6,307,611	584,883	202,733	2,020,641	228,558	54,931	3,091,746	9,399,357	

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The School Board of Broward County, Florida
Estimated Appropriations - School by School
Fiscal Years 2001-02 to 2005-06

DRAFT

Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
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Sunland Park Elementary

Health Safety & Sanitation		9,898	10,393	11,433	12,577	13,835	58,136	58,136	Safety Projects Total
District Maintenance			190,000		125,000		315,000	315,000	District Maintenance Projects Total
ADA		2,325					2,325	2,325	ADA Projects Total
Total:	-	12,223	200,393	11,433	137,577	13,835	375,461	375,461	

Sunrise Middle

Health Safety & Sanitation		199,804	5,044	45,549	86,804	6,714	343,915	343,915	Safety Projects Total
District Maintenance					150,000		150,000	150,000	District Maintenance Projects Total
ADA		175	6,430				6,605	6,605	ADA Projects Total
Total:	-	199,979	11,474	45,549	236,804	6,714	500,520	500,520	

Sunset Learning Center

ADA		8,450		180			8,630	8,630	ADA Projects Total
Total:	-	8,450	-	180	-	-	8,630	8,630	

Sunshine Elementary

Classroom Addition	2,508,137	15,572					15,572	2,523,709	Add 8 classroom additions consisting of general classrooms and related area; renovate HVAC control, fire alarm and master clock.
Health Safety & Sanitation		67,052	4,254	4,680	5,148	5,663	86,797	86,797	Safety Projects Total
District Maintenance				20,000	80,000	14,000	114,000	114,000	District Maintenance Projects Total
ADA		8,550	16,520				25,070	25,070	ADA Projects Total
Total:	2,508,137	91,174	20,774	24,680	85,148	19,663	241,439	2,749,576	

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The School Board of Broward County, Florida
Estimated Appropriations - School by School
Fiscal Years 2001-02 to 2005-06

DRAFT

Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
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Tamarac Elementary

Classroom Addition	4,515,650							4,515,650	Construct a 12 classroom addition and expand the food service and media center areas.
Health Safety & Sanitation		73,220	106,321	6,954	7,650	8,415	202,560	202,560	Safety Projects Total
District Maintenance		20,000	360,000				380,000	380,000	District Maintenance Projects Total
ADA			9,915	1,350	127,870		139,135	139,135	ADA Projects Total
Total:	4,515,650	93,220	476,236	8,304	135,520	8,415	721,695	5,237,345	

Taravella J P High

Classroom Addition	6,608,957	251,141					251,141	6,860,098	New construction of 24 classroom addition.
Remodeling and Renovation	6,397,057	269,703					269,703	6,666,760	Gang toilets, storage and custodial, HVAC, gym floor and locker rooms, security lighting and provide new softball lighting and auditorium sound system.
Track Renovations					160,371		160,371	160,371	Resurface asphalt track and conversion to meters if needed.
Health Safety & Sanitation		115,477	443,500	61,451	89,959	14,641	725,028	725,028	Safety Projects Total
District Maintenance			40,000	110,000	39,650	19,000	208,650	208,650	District Maintenance Projects Total
ADA		61,864	19,475	648	18,060		100,047	100,047	ADA Projects Total
Total:	13,006,014	698,185	502,975	172,099	308,040	33,641	1,714,940	14,720,954	

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The School Board of Broward County, Florida
Estimated Appropriations - School by School
Fiscal Years 2001-02 to 2005-06

DRAFT

Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
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Tedder Elementary

Classroom Addition			622,800				622,800	622,800	4 Classroom Addition to replace portables
First Grade Class Size Reduction Classroom Addition	920,000							920,000	Construct a 8 classroom addition for First Grade Class Size Reduction.
<i>Classroom Replacement</i>			<i>4,000,000</i>				<i>4,000,000</i>	<i>4,000,000</i>	<i>Replace 24 Classrooms with two, 12 classroom 2-story additions</i>
New Cafeteria / Kitchen / Multipurpose area / Stage	3,867,853	265,911					265,911	4,133,764	Construct new kitchen, cafeteria and related spaces, provide leased portable for duration of remodeling.
Health Safety & Sanitation		4,920	5,166	5,683	6,252	6,877	28,898	28,898	Safety Projects Total
District Maintenance			235,492	80,000	132,175		447,667	447,667	District Maintenance Projects Total
ADA		40,000	167,260	5,000			212,260	212,260	ADA Projects Total
Total:	4,787,853	310,831	5,030,718	90,683	138,427	6,877	5,577,536	10,365,389	

Tequesta Trace Middle

Health Safety & Sanitation		81,540	9,177	10,095	11,105	112,216	224,133	224,133	Safety Projects Total
District Maintenance		150,000	20,000		125,000		295,000	295,000	District Maintenance Projects Total
ADA		4,450			2,400		6,850	6,850	ADA Projects Total
Total:	-	235,990	29,177	10,095	138,505	112,216	525,983	525,983	

The Quest Center

Health Safety & Sanitation		6,367	6,685	7,354	8,090	8,899	37,395	37,395	Safety Projects Total
ADA		4,350	2,600	5,000	1,448		13,398	13,398	ADA Projects Total
Total:	-	10,717	9,285	12,354	9,538	8,899	50,793	50,793	

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The School Board of Broward County, Florida
Estimated Appropriations - School by School
Fiscal Years 2001-02 to 2005-06

DRAFT

Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
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Tradewinds Elementary

Health Safety & Sanitation		3,878	120,072	4,480	4,928	5,421	138,779	138,779	Safety Projects Total
ADA				2,500	2,850		5,350	5,350	ADA Projects Total
Total:	-	3,878	120,072	6,980	7,778	5,421	144,129	144,129	

Tropical Elementary

Classroom Addition	600,000	22,800					22,800	622,800	4 Classroom Modular Addition & Parking
Health Safety & Sanitation		71,045	8,448	9,293	10,223	11,245	110,254	110,254	Safety Projects Total
District Maintenance		90,000		98,000			188,000	188,000	District Maintenance Projects Total
ADA		4,925	223,955	75	3,500		232,455	232,455	ADA Projects Total
Total:	600,000	188,770	232,403	107,368	13,723	11,245	553,509	1,153,509	

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The School Board of Broward County, Florida
Estimated Appropriations - School by School
Fiscal Years 2001-02 to 2005-06

DRAFT

Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
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Village Elementary

Classroom Addition	3,500,144	24,372					24,372	3,524,516	New construction of 8 classroom addition for kindergarten, primary and intermediate and related spaces. Upgrade electrical capacity and renovate student and staff restrooms.
Joint Project with City of Sunrise		1,900,000					1,900,000	1,900,000	Joint Use Facility with the City of Sunrise.
<i>Joint Project with City of Sunrise</i>		950,000					950,000	950,000	<i>Joint Use Facility with the City of Sunrise. Construct a Satellite Community School / Tutoring Center / Alternative to Suspension facility near Village Elementary School on land owned by the City of Sunrise. This project cannot be initiated until the School Board has received a written agreement that the City of Sunrise is committed to fund one-half of this project (estimated to be \$950,000).</i>
Remodel, Renovate, and Expand Cafeteria / Kitchen / Multipurpose area / Stage	482,255	3,922,256	343,749	118,932			4,384,937	4,867,192	Remodel cafeteria / kitchen / multipurpose area / stage. Renovate/Replace sewer system.
Health Safety & Sanitation		5,209	5,470	6,017	6,619	7,281	30,596	30,596	Safety Projects Total
District Maintenance			195,000	80,000	30,000		305,000	305,000	District Maintenance Projects Total
ADA		81,740			560		82,300	82,300	ADA Projects Total
Total:	3,982,399	4,983,577	544,219	204,949	37,179	7,281	5,777,205	9,759,604	

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The School Board of Broward County, Florida
Estimated Appropriations - School by School
Fiscal Years 2001-02 to 2005-06

DRAFT

Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
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Walker Elementary

Classroom Addition	3,305,185	388,923					388,923	3,694,108	Construct new two-story (12 classroom) building; provide security lighting; remodel Building #5; upgrade HVAC system; upgrade master clock/intercom; upgrade fire alarm; asbestos abatement of Building #5; addition to classroom Building #6.
First Grade Class Size Reduction Classroom Addition	690,000							690,000	Construct a 6 classroom addition for First Grade Class Size Reduction.
New Cafeteria / Kitchen / Multipurpose area / Stage			286,402	2,494,840	270,083		3,051,325	3,051,325	Remodel cafeteria / kitchen / multipurpose area / stage.
Health Safety & Sanitation		22,053	36,155	25,471	28,019	30,821	142,519	142,519	Safety Projects Total
District Maintenance			50,000	22,000		50,000	122,000	122,000	District Maintenance Projects Total
ADA		10,740	300				11,040	11,040	ADA Projects Total
Total:	3,995,185	421,716	372,857	2,542,311	298,102	80,821	3,715,807	7,710,992	

Watkins Elementary

Health Safety & Sanitation		3,010	3,160	3,476	3,824	4,206	17,676	17,676	Safety Projects Total
District Maintenance			15,031	10,000			25,031	25,031	District Maintenance Projects Total
ADA			2,025	11,245	500		13,770	13,770	ADA Projects Total
Total:	-	3,010	20,216	24,721	4,324	4,206	56,477	56,477	

Welleby Elementary

Classroom Addition			934,200				934,200	934,200	6 Classroom Addition to replace portables & parking.
Health Safety & Sanitation		4,052	4,254	4,680	75,148	5,663	93,797	93,797	Safety Projects Total
District Maintenance				20,000	139,700		159,700	159,700	District Maintenance Projects Total
ADA		3,030	375		124,590		127,995	127,995	ADA Projects Total
Total:	-	7,082	938,829	24,680	339,438	5,663	1,315,692	1,315,692	

Legend: **Bold Lines:** Changes ***Bold/Italics:*** Additions to adopted plan

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The School Board of Broward County, Florida
Estimated Appropriations - School by School
Fiscal Years 2001-02 to 2005-06

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Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
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West Hollywood Elementary

Health Safety & Sanitation		4,110	4,315	4,747	55,222	5,744	74,138	74,138	Safety Projects Total
District Maintenance			20,000		10,000		30,000	30,000	District Maintenance Projects Total
ADA		43,325		12,905			56,230	56,230	ADA Projects Total
Total:	-	47,435	24,315	17,652	65,222	5,744	160,368	160,368	

Westchester Elementary

Classroom Addition		1,345,600					1,345,600	1,345,600	8 Classroom Addition to replace portables
Health Safety & Sanitation		6,772	47,111	7,823	8,606	9,467	79,779	79,779	Safety Projects Total
District Maintenance			313,952	125,000	19,075	26,000	484,027	484,027	District Maintenance Projects Total
ADA		375	143,960	400	2,554		147,289	147,289	ADA Projects Total
Total:	-	1,352,747	505,023	133,223	30,235	35,467	2,056,695	2,056,695	

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The School Board of Broward County, Florida
Estimated Appropriations - School by School
Fiscal Years 2001-02 to 2005-06

DRAFT

Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
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Western High

Classroom Addition			3,736,800				3,736,800	3,736,800	24 Classroom Addition to replace portables and address growth. Include associated required parking spaces by code. Addition must be modular construction or reuse of a prototype building.
Existing Project	2,368,411	90,000					90,000	2,458,411	Remodeling/Renovation
Remodeling and Renovation	222,518	8,456					8,456	230,974	Upgrade HVAC and air handler units and provide tile flooring throughout.
Classroom Addition / Remodeling & Renovation	2,590,929	2,477,136	3,363,120				5,840,256	8,431,185	24 Classroom Addition to replace portables and address growth. Include associated required parking spaces by code. Addition must be modular construction or reuse of a prototype building. Also Remodeling and Renovation, Locker Room, Fire alarm upgrade, Gym Bleachers and press box.
Health Safety & Sanitation		15,824	146,115	12,502	13,753	15,128	203,322	203,322	Safety Projects Total
District Maintenance		495,000		83,000			578,000	578,000	District Maintenance Projects Total
ADA		85,223	34,245	648	30,560	15,000	165,676	165,676	ADA Projects Total
Total:	2,590,929	3,073,183	3,543,480	96,150	44,313	30,128	6,787,254	9,378,183	

Westpine Middle

Health Safety & Sanitation		201,598	44,928	7,621	148,384	9,222	411,753	411,753	Safety Projects Total
District Maintenance		20,000	191,000	15,500			226,500	226,500	District Maintenance Projects Total
ADA			6,880		83,900		90,780	90,780	ADA Projects Total
Total:	-	221,598	242,808	23,121	232,284	9,222	729,033	729,033	

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The School Board of Broward County, Florida
Estimated Appropriations - School by School
Fiscal Years 2001-02 to 2005-06

DRAFT

Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
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Westwood Heights Elementary

Health Safety & Sanitation		8,451	8,873	9,761	60,738	11,812	99,635	99,635	Safety Projects Total
District Maintenance		45,000	325,000			28,001	398,001	398,001	District Maintenance Projects Total
ADA			1,050		1,800		2,850	2,850	ADA Projects Total
Total:	-	53,451	334,923	9,761	62,538	39,813	500,486	500,486	

Whiddon-Rogers Annex

Health Safety & Sanitation		6,425	156,746	7,421	8,164	8,980	187,736	187,736	Safety Projects Total
District Maintenance				70,675			70,675	70,675	District Maintenance Projects Total
ADA		67,465		21,525	1,200		90,190	90,190	ADA Projects Total
Total:	-	73,890	156,746	99,621	9,364	8,980	348,601	348,601	

Whiddon-Rogers Ed Center

Classroom Addition	6,147,778	233,616					233,616	6,381,394	New construction of 12 classroom addition to include general classrooms and related spaces.
Remodeling and Renovation				213,828	855,312		1,069,140	1,069,140	Remodel vocational classrooms.
Remodeling and Renovation	150,000			213,828	705,312		919,140	1,069,140	Remodel vocational classrooms.
Health Safety & Sanitation		51,546	10,575	11,633	81,797	14,077	169,628	169,628	Safety Projects Total
District Maintenance		59,000	27,000				86,000	86,000	District Maintenance Projects Total
ADA		40,700	7,325		2,500		50,525	50,525	ADA Projects Total
Total:	6,297,778	384,862	44,900	225,461	789,609	14,077	1,458,909	7,756,687	

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The School Board of Broward County, Florida
Estimated Appropriations - School by School
Fiscal Years 2001-02 to 2005-06

DRAFT

Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
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Whispering Pines Ctr

Health Safety & Sanitation		49,110	27,315	4,747	5,222	5,744	92,138	92,138	Safety Projects Total
ADA		6,825	3,975	10,000	1,350		22,150	22,150	ADA Projects Total
Total:	-	55,935	31,290	14,747	6,572	5,744	114,288	114,288	

Wilton Manors Elementary

Existing Project	2,962,968							2,962,968	Phased Replacement
Health Safety & Sanitation		12,618	13,249	14,574	16,032	17,635	74,108	74,108	Safety Projects Total
ADA		8,700	32,500	2,840	2,000		46,040	46,040	ADA Projects Total
Total:	2,962,968	21,318	45,749	17,414	18,032	17,635	120,148	3,083,116	

Wingate Oaks Center

Health Safety & Sanitation		80,052	4,254	69,680	5,148	5,663	164,797	164,797	Safety Projects Total
District Maintenance		50,000	160,000	50,000			260,000	260,000	District Maintenance Projects Total
ADA		4,245	600		648		5,493	5,493	ADA Projects Total
Total:	-	134,297	164,854	119,680	5,796	5,663	430,290	430,290	

Winston Park Elementary

Classroom Addition		2,308,921	472,265	52,035			2,833,221	2,833,221	Construct an 8 classroom addition.
Health Safety & Sanitation		7,409	107,779	37,557	20,413	10,354	183,512	183,512	Safety Projects Total
District Maintenance		43,500	215,000	120,000	125,000		503,500	503,500	District Maintenance Projects Total
ADA		6,405			23,405	27,500	57,310	57,310	ADA Projects Total
Total:	-	2,366,235	795,044	209,592	168,818	37,854	3,577,543	3,577,543	

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The School Board of Broward County, Florida
Estimated Appropriations - School by School
Fiscal Years 2001-02 to 2005-06

DRAFT

Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
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Young, Virginia S. Elementary

Health Safety & Sanitation		3,907	4,102	4,513	54,965	5,462	72,949	72,949	Safety Projects Total
ADA		45,310	3,475		27		48,812	48,812	ADA Projects Total
Total:	-	49,217	7,577	4,513	54,992	5,462	121,761	121,761	

Young, Walter C. Middle

Health Safety & Sanitation		6,656	6,989	7,688	8,457	9,303	39,093	39,093	Safety Projects Total
District Maintenance			35,000	143,000			178,000	178,000	District Maintenance Projects Total
ADA		4,050		1,000	40,200	25,000	70,250	70,250	ADA Projects Total
Total:	-	10,706	41,989	151,688	48,657	34,303	287,343	287,343	

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Appropriation Summary by District



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The School Board of Broward County, Florida
Estimated Appropriations - Districts
Fiscal Years 2001-02 to 2005-06

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Location	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget
Bethune, Mary M. Elementary	560,941	8,453,421	9,127	17,182	12,641	18,547	8,510,918	9,071,859
Boulevard Heights Elementary	3,902,360	740,480	3,950	4,345	4,780	5,258	758,813	4,661,173
Colbert Elementary	-	1,920,191	4,576,657	1,063,935	563,236	11,892	8,135,911	8,135,911
Collins Elementary	-	189,132	61,066	11,378	133,531	194,134	589,241	589,241
Dania Elementary	-	4,573	8,146	5,282	88,838	196,392	303,231	303,231
Davie Elementary	600,000	295,681	122,132	85,511	335,288	44,370	882,982	1,482,982
Driftwood Elementary	4,958,538	1,417,561	4,984	6,983	86,032	6,635	1,522,195	6,480,733
Hallandale Elementary	13,436,738	515,111	4,740	220,214	365,736	6,310	1,112,111	14,548,849
Hollywood Central Elementary	-	12,398	6,078	9,086	61,855	8,091	97,508	97,508
Hollywood Hills Elementary	-	1,161,591	5,916,670	59,300	7,925	23,958	7,169,444	7,169,444
Hollywood Park Elementary	-	71,898	3,221	4,344	7,899	4,289	91,651	91,651
Lake Forest Elementary	7,013,116	1,255,888	132,200	255,430	47,923	5,663	1,697,104	8,710,220
Nova Blanche Forman Elementary	452,637	55,301	971,657	56,111	6,873	4,370	1,094,312	1,546,949
Nova Eisenhower Elementary	417,121	7,483	960,097	54,039	9,214	12,855	1,043,688	1,460,809
Oakridge Elementary	656,860	41,939	57,447	6,743	3,678	4,046	113,853	770,713
Orange Brook Elementary	-	688,961	923,051	6,701,964	146,325	6,958	8,467,259	8,467,259
Sheridan Hills Elementary	920,000	199,920	151,866	226,663	43,752	6,877	629,078	1,549,078
Sheridan Park Elementary	1,365,000	4,634,709	385,019	201,811	62,102	4,612	5,288,253	6,653,253
Stirling Elementary	-	24,560	1,068,515	35,497	55,672	5,744	1,189,988	1,189,988
Watkins Elementary	-	3,010	20,216	24,721	4,324	4,206	56,477	56,477
West Hollywood Elementary	-	47,435	24,315	17,652	65,222	5,744	160,368	160,368
Elementary School Total:	34,283,311	21,741,243	15,411,154	9,068,191	2,112,846	580,951	48,914,385	83,197,696
Apollo Middle	-	3,366,035	434,166	947,795	200,544	20,134	4,968,674	4,968,674
Attucks Middle	-	1,079,057	112,266	145,496	275,631	73,003	1,685,453	1,685,453
Driftwood Middle	-	180,724	2,368,460	173,631	13,003	56,591	2,792,409	2,792,409
McNicol Middle	500,000	502,952	3,100	3,410	4,399	4,126	517,987	1,017,987
Middle School "NN"	-	3,000,000	2,570,863	23,137,766	-	-	28,708,629	28,708,629
Nova Middle	436,701	2,653,200	140,691	1,216,524	7,415	7,444	4,025,274	4,461,975
Olsen Middle Annex	740,000	-	6,772,150	-	92,000	-	6,864,150	7,604,150
Olsen Middle	-	9,589	11,740	10,045	5,223	105,745	142,342	142,342
Middle School Total:	1,676,701	10,791,557	12,413,436	25,634,667	598,215	267,043	49,704,918	51,381,619
Hallandale High	289,764	3,699,249	858,838	272,927	330,040	346,714	5,507,768	5,797,532
Hollywood Hills High	-	1,420,765	827,389	7,590,281	639,588	15,693	10,493,716	10,493,716
McArthur High	20,180,238	5,044,217	11,183	12,302	1,293,533	11,567,886	17,929,121	38,109,359
Nova High	3,268,865	2,736,398	221,331	12,930	195,492	12,620	3,178,771	6,447,636
South Broward High	44,065,505	213,006	36,172	1,961,700	21,989	24,188	2,257,055	46,322,560
High School Total:	67,804,372	13,113,635	1,954,913	9,850,140	2,480,642	11,967,102	39,366,432	107,170,804
Hallandale Adult/Community	483,248	3,063,928	588,174	228,145	9,734	9,222	3,899,203	4,382,451
McFatter Technical Center	-	355,567	28,175	107,354	306,238	8,899	806,233	806,233
Sheridan Technical Center	650,000	359,295	55,498	22,048	153,528	20,628	610,997	1,260,997
South Area Alternative Center	1,440,691	139,920	133,498	206,531	9,472	7,119	496,540	1,937,231
The Quest Center	-	10,717	9,285	12,354	9,538	8,899	50,793	50,793
Center Total:	2,573,939	3,929,427	814,630	576,432	488,510	54,768	5,863,767	8,437,706
District 1 Total:	\$ 106,338,323	\$ 49,575,862	\$ 30,594,133	\$ 45,129,430	\$ 5,680,213	\$ 12,869,864	\$ 143,849,502	\$ 250,187,825

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The School Board of Broward County, Florida
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Location	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget
Chapel Trail Elementary	-	25,455	31,132	11,366	13,853	13,753	95,559	95,559
Cooper City Elementary	600,000	609,225	2,635,474	127,020	280,722	48,494	3,700,935	4,300,935
Elementary School "E-6"	16,142,000	-	-	-	-	-	-	16,142,000
Elementary School "Q"	-	1,411,875	12,706,882	-	-	-	14,118,757	14,118,757
Elementary School "R"	-	1,411,875	12,706,882	-	-	-	14,118,757	14,118,757
Embassy Creek Elementary	-	631,729	4,619	137,826	133,650	6,149	913,973	913,973
Fairway Elementary	1,150,000	74,289	248,850	10,755	494,978	9,384	838,256	1,988,256
Griffin Elementary	-	67,904	333,739	5,843	202,759	4,046	614,291	614,291
Hawkes Bluff Elementary	460,000	6,020	12,456	149,454	7,650	60,915	236,495	696,495
Lakeside Elementary	-	4,235	4,659	5,125	5,638	6,202	25,859	25,859
Miramar Elementary	-	55,562	8,350	19,682	54,780	30,258	168,632	168,632
Palm Cove Elementary	1,800,000	77,952	9,939	4,680	70,148	45,663	208,382	2,008,382
Panther Run Elementary	-	4,235	4,659	5,125	5,638	6,202	25,859	25,859
Pasadena Lakes Elementary	-	343,434	955,179	19,310	38,434	206,635	1,562,992	1,562,992
Pembroke Lakes Elementary	-	38,277	98,691	94,561	10,518	171,570	413,617	413,617
Pembroke Pines Elementary	-	182,235	523,793	2,473,404	279,276	10,112	3,468,820	3,468,820
Perry, Annabel Elementary	274,682	2,854,453	650,215	99,405	13,900	60,620	3,678,593	3,953,275
Pines Lakes Elementary	327,881	1,636,348	8,083	8,892	9,782	61,176	1,724,281	2,052,162
Sea Castle Elementary	-	33,589	4,140	12,529	4,707	72,678	127,643	127,643
Silver Lakes Elementary	-	4,235	4,659	5,125	5,638	6,202	25,859	25,859
Silver Palms Elementary	460,000	5,273	4,801	5,282	11,811	6,392	33,559	493,559
Silver Ridge Elementary	-	9,422	134,747	4,947	63,992	15,986	229,094	229,094
Sunshine Elementary	2,508,137	91,174	20,774	24,680	85,148	19,663	241,439	2,749,576
Elementary School Total:	23,722,700	9,578,796	31,112,723	3,225,011	1,793,022	862,100	46,571,652	70,294,352
Middle School "MM"	25,676,605	-	-	-	-	-	-	25,676,605
Middle School "OO"	-	-	2,570,863	23,137,766	-	-	25,708,629	25,708,629
Perry, Henry D. Middle	-	358,775	83,613	109,092	70,670	47,436	669,586	669,586
Pines Middle	-	274,155	115,750	117,075	261,144	66,988	835,112	835,112
Pioneer Middle	-	383,360	398,497	38,547	9,193	10,112	839,709	839,709
Silver Trail Middle	-	7,077	111,260	7,534	7,575	18,333	151,779	151,779
Young, Walter C. Middle	-	10,706	41,989	151,688	48,657	34,303	287,343	287,343
Middle School Total:	25,676,605	1,034,073	3,321,972	23,561,702	397,239	177,172	28,492,158	54,168,763
Cooper City High	3,237,696	8,230,062	802,174	1,634,685	267,451	15,775	10,950,147	14,187,843
Flanagan, Charles High	-	6,483	66,957	8,028	29,917	154,061	265,446	265,446
High School "III"	52,056,818	-	-	-	-	-	-	52,056,818
Miramar High	1,150,655	7,829,753	57,752	432,391	198,941	26,650	8,545,487	9,696,142
High School Total:	56,445,169	16,066,298	926,883	2,075,104	496,309	196,486	19,761,080	76,206,249
Whispering Pines Ctr	-	55,935	31,290	14,747	6,572	5,744	114,288	114,288
Center Total:	-	55,935	31,290	14,747	6,572	5,744	114,288	114,288
District 2 Total:	\$ 105,844,474	\$ 26,735,102	\$ 35,392,868	\$ 28,876,564	\$ 2,693,142	\$ 1,241,502	\$ 94,939,178	\$ 200,783,652

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Location	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget
Bayview Elementary	9,116,589	104,600	3,126	28,282	7,111	3,972	147,091	9,263,680
Bennett Elementary	-	80,526	8,379	192,923	148,545	157,200	587,573	587,573
Central Park Elementary	3,549,201	142,731	15,839	86,578	17,015	18,687	280,850	3,830,051
Croissant Park Elementary	460,000	148,638	42,497	4,947	148,302	5,986	350,370	810,370
Foster, Stephen Elementary	180,000	18,148	19,067	10,964	119,061	35,267	202,507	382,507
Harbordale Elementary	3,090,000	122,479	7,719	39,306	27,662	31,149	228,315	3,318,315
Meadowbrook Elementary	5,034,331	196,746	5,713	56,285	21,914	7,605	288,263	5,322,594
Mirror Lake Elementary	-	129,980	253,283	70,226	154,446	33,451	641,386	641,386
North Andrews Gardens Elementary	10,855,750	419,318	629,546	177,421	243,164	25,830	1,495,279	12,351,029
Peters Elementary	-	279,268	4,036,124	193,624	62,060	26,779	4,597,855	4,597,855
Plantation Elementary	-	3,850	4,235	4,659	80,125	5,638	98,507	98,507
Plantation Park Elementary	460,000	23,126	398,082	33,611	4,373	4,370	463,562	923,562
Tropical Elementary	600,000	188,770	232,403	107,368	13,723	11,245	553,509	1,153,509
Wilton Manors Elementary	2,962,968	21,318	45,749	17,414	18,032	17,635	120,148	3,083,116
Young, Virginia S. Elementary	-	49,217	7,577	4,513	54,992	5,462	121,761	121,761
Elementary School Total:	36,308,839	1,928,715	5,709,339	1,028,121	1,120,525	390,276	10,176,976	46,485,815
New River Middle	-	2,894	4,429	3,343	3,678	54,046	68,390	68,390
Plantation Middle	2,409,080	53,137	1,521,961	14,414	12,943	14,237	1,616,692	4,025,772
Rickards Middle	-	108,871	232,733	2,831,273	158,826	9,709	3,341,412	3,341,412
Seminole Middle	358,000	899,956	17,099	8,959	70,355	25,841	1,022,210	1,380,210
Sunrise Middle	-	199,979	11,474	45,549	236,804	6,714	500,520	500,520
Middle School Total:	2,767,080	1,264,837	1,787,696	2,903,538	482,606	110,547	6,549,224	9,316,304
Fort Lauderdale High	20,501,426	2,534,030	1,203,284	89,973	15,444	39,988	3,882,719	24,384,145
Northeast High	2,794,879	1,489,476	3,169,466	475,743	78,221	2,353,195	7,566,101	10,360,980
Plantation High	12,936,850	611,331	10,818	570,271	162,988	54,899	1,410,307	14,347,157
South Plantation High	6,045,000	568,001	8,677,022	220,895	40,945	74,474	9,581,337	15,626,337
Stranahan High	6,307,611	584,883	202,733	2,020,641	228,558	54,931	3,091,746	9,399,357
High School Total:	48,585,766	5,787,721	13,263,323	3,377,523	526,156	2,577,487	25,532,210	74,117,976
Pine Ridge Alternative Center	932,408	4,399	4,619	5,630,515	5,590	6,149	5,651,272	6,583,680
Seagull School	150,000	45,177	245,640	328,363	1,834,922	9,222	2,463,324	2,613,324
Sunset Learning Center	-	8,450	-	180	-	-	8,630	8,630
Whiddon-Rogers Annex	-	73,890	156,746	99,621	9,364	8,980	348,601	348,601
Whiddon-Rogers Ed Center	6,297,778	384,862	44,900	225,461	789,609	14,077	1,458,909	7,756,687
Center Total:	7,380,186	516,778	451,905	6,284,140	2,639,485	38,429	9,930,737	17,310,923
District 3 Total:	\$ 95,041,871	\$ 9,498,051	\$ 21,212,263	\$ 13,593,322	\$ 4,768,772	\$ 3,116,738	\$ 52,189,146	\$ 147,231,017

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Location	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget
Banyan Elementary	-	286,625	63,421	74,507	10,050	8,415	443,018	443,018
Challenger Elementary School (F-91)	13,803,208	-	-	-	-	-	-	13,803,208
Flamingo Elementary	30,000	70,617	224,955	136,461	148,359	6,796	587,188	617,188
Fox Trail Elementary	-	4,235	4,659	5,125	5,638	6,202	25,859	25,859
Horizon Elementary	-	134,837	333,293	95,923	101,986	24,350	690,389	690,389
Morrow Elementary	-	253,211	12,978	128,676	110,100	20,940	525,905	525,905
Nob Hill Elementary	-	301,311	1,448,744	13,259	61,040	10,841	1,835,195	1,835,195
North Lauderdale Elementary	920,000	2,310,727	588,441	47,180	346,777	33,672	3,326,797	4,246,797
Pinewood Elementary	460,000	97,904	65,097	134,319	281,781	8,251	587,352	1,047,352
Riverside Elementary	2,213,143	97,368	7,434	8,243	143,593	44,046	300,684	2,513,827
Sandpiper Elementary	1,494,068	101,348	1,343,291	6,282	92,411	6,392	1,549,724	3,043,792
Sawgrass Elementary	-	4,268	6,821	4,359	188,899	4,289	208,636	208,636
Tamarac Elementary	4,515,650	93,220	476,236	8,304	135,520	8,415	721,695	5,237,345
Village Elementary	3,982,399	4,983,577	544,219	204,949	37,179	7,281	5,777,205	9,759,604
Welleby Elementary	-	7,082	938,829	24,680	339,438	5,663	1,315,692	1,315,692
Elementary School Total:	27,418,468	8,746,330	6,058,418	892,267	2,002,771	195,552	17,895,338	45,313,806
Bair Middle	-	175,716	156,998	197,759	124,375	103,073	757,921	757,921
Indian Ridge Middle	-	25,383	5,652	12,036	6,840	202,524	252,435	252,435
Middle School "II"	19,193,938	4,820,390	-	-	-	-	4,820,390	24,014,328
Silver Lakes Middle	2,464,987	534,769	185,396	6,954	48,298	8,415	783,832	3,248,819
Westpine Middle	-	221,598	242,808	23,121	232,284	9,222	729,033	729,033
Middle School Total:	21,658,925	5,777,856	590,854	239,870	411,797	323,234	7,343,611	29,002,536
High School "FFF"	-	5,000,000	2,862,838	23,475,268	2,290,270	-	33,628,376	33,628,376
Piper High	8,601,797	213,766	17,503	52,621	118,384	9,222	411,496	9,013,293
Taravella J P High	13,006,014	698,185	502,975	172,099	308,040	33,641	1,714,940	14,720,954
Western High	2,590,929	3,073,183	3,543,480	96,150	44,313	30,128	6,787,254	9,378,183
High School Total:	24,198,740	8,985,134	6,926,796	23,796,138	2,761,007	72,992	42,542,067	66,740,807
District 4 Total:	\$ 73,276,133	\$ 23,509,320	\$ 13,576,068	\$ 24,928,275	\$ 5,175,575	\$ 591,778	\$ 67,781,016	\$ 141,057,149

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Location	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget
Broward Estates Elementary	4,033,850	194,125	9,799	91,066	10,549	8,251	313,790	4,347,640
Castle Hill Annex	-	4,978	5,227	-	-	-	10,205	10,205
Castle Hill Elementary	6,395,029	248,199	3,768	189,145	4,560	193,016	638,688	7,033,717
Circle Site - Primary Learning Center	5,556,970	167,465	-	-	-	-	167,465	5,724,435
Dillard Elementary	-	195,768	4,497	4,947	128,442	5,986	339,640	339,640
Drew Resource Center	-	8,657	54,505	5,616	11,326	6,796	86,900	86,900
Drew, Charles Elementary	-	78,854	2,188	2,407	23,148	30,413	137,010	137,010
Elementary School "N-91"	9,656,047	366,930	-	-	-	-	366,930	10,022,977
Elementary School "X"	14,683,000	-	-	-	-	-	-	14,683,000
King, Martin Luther Elementary	3,376,042	264,523	11,797	54,947	5,442	5,986	342,695	3,718,737
Larkdale Elementary	-	115,314	240,769	368,181	55,644	166,149	946,057	946,057
Lauderdale Manors Elementary	2,641,077	993,425	327,985	108,354	11,850	8,899	1,450,513	4,091,590
Lauderhill, P. T. Elementary	-	9,547	5,834	8,568	34,620	7,766	66,335	66,335
Lloyd Estates Elementary	1,944,350	63,206	300,960	1,705,214	242,249	6,068	2,317,697	4,262,047
Markham, Robert Elementary	2,664,259	376,421	7,962	7,749	9,384	6,472	407,988	3,072,247
Marshall, Thurgood Elementary	-	3,126	6,672	126,861	105,503	4,370	246,532	246,532
North Fork Elementary	1,731,186	438,165	39,213	68,784	377,228	13,914	937,304	2,668,490
North Side Elementary	3,022,686	1,437,631	38,949	6,352	40,915	7,687	1,531,534	4,554,220
Oakland Park Elementary	119,341	496,061	1,215,805	7,087	7,796	8,576	1,735,325	1,854,666
Oriole Elementary	1,140,638	1,946,157	466,841	74,309	11,252	67,377	2,565,936	3,706,574
Riverland Elementary	-	46,191	3,403	13,744	97,619	4,531	165,488	165,488
Rock Island Elementary	-	106,252	583,886	1,802,317	210,840	44,299	2,747,594	2,747,594
Royal Palm Elementary	5,832,260	299,200	84,258	202,071	5,516	32,068	623,113	6,455,373
Sanders Park Elementary	690,000	180,220	5,166	7,033	130,252	6,877	329,548	1,019,548
Sunland Park Elementary	-	12,223	200,393	11,433	137,577	13,835	375,461	375,461
Walker Elementary	3,995,185	421,716	372,857	2,542,311	298,102	80,821	3,715,807	7,710,992
Westwood Heights Elementary	-	53,451	334,923	9,761	62,538	39,813	500,486	500,486
Elementary School Total:	67,481,920	8,527,805	4,327,657	7,418,257	2,022,352	769,969	23,066,040	90,547,960
Dandy, William Middle	-	16,980	17,977	113,245	11,105	12,216	171,523	171,523
Lauderdale Lakes Middle	-	13,251	117,195	905,694	110,407	68,680	1,215,227	1,215,227
Lauderhill Middle	-	111,375	465,666	848,863	138,449	36,079	1,600,432	1,600,432
Middle School "GG"	16,659,457	3,744,618	-	-	-	-	3,744,618	20,404,075
Parkway Middle	-	816,564	4,456,881	435,910	209,976	14,966	5,934,297	5,934,297
Middle School Total:	16,659,457	4,702,788	5,057,719	2,303,712	469,937	131,940	12,666,096	29,325,553
Anderson, Boyd H. High	7,520,840	703,387	31,291	16,011	146,966	11,570	909,225	8,430,065
Blanche Ely High	13,613,000	4,854,402	493,566	36,703	1,646,584	44,411	7,075,666	20,688,666
Dillard High	39,106,814	2,032,469	43,150	180,293	194,522	57,433	2,507,867	41,614,681
High School Total:	60,240,654	7,590,258	568,007	233,007	1,988,072	113,414	10,492,758	70,733,412
Cross Creek School	-	15,378	2,917	117,772	105,030	3,883	244,980	244,980
Cypress Run Alternative / Exceptional Center	-	1,047,404	4,710,663	423,266	2,306	1,052	6,184,691	6,184,691
Wingate Oaks Center	-	134,297	164,854	119,680	5,796	5,663	430,290	430,290
Center Total:	-	1,197,079	4,878,434	660,718	113,132	10,597	6,859,960	6,859,960
District 5 Total:	\$ 144,382,031	\$ 22,017,930	\$ 14,831,817	\$ 10,615,694	\$ 4,593,493	\$ 1,025,920	\$ 53,084,854	\$ 197,466,885

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Location	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget
Atlantic West Elementary	-	11,534	325,454	331,005	69,592	9,789	747,374	747,374
Coral Park Elementary	-	59,019	42,109	2,567	67,144	3,073	173,912	173,912
Coral Springs Elementary	-	129,682	205,834	56,968	332,230	7,766	732,480	732,480
Country Hills Elementary	-	190,997	12,847	152,597	138,973	42,870	538,284	538,284
Country Isles Elementary	-	65,282	10,931	6,085	159,825	7,363	249,486	249,486
Eagle Point Elementary	-	7,349	7,240	15,629	5,267	5,178	40,663	40,663
Eagle Ridge Elementary	-	48,936	8,083	8,117	5,562	5,502	76,200	76,200
Elementary School "D-6"	14,458,614	-	-	-	-	-	-	14,458,614
Elementary School "O"	13,147,000	499,586	-	-	-	-	499,586	13,646,586
Elementary School "P"	13,147,000	499,586	-	-	-	-	499,586	13,646,586
Elementary School "Y"	-	-	-	-	1,550,253	12,625,257	14,175,510	14,175,510
Everglades Elementary	-	4,235	4,659	5,125	5,638	6,202	25,859	25,859
Forest Hills Elementary	-	191,453	152,217	227,389	12,061	13,267	596,387	596,387
Gator Run Elementary	-	4,235	4,659	5,125	5,638	6,202	25,859	25,859
Hunt, James S. Elementary	-	123,529	36,232	153,285	10,628	11,691	335,365	335,365
Indian Trace Elementary	-	3,877	9,437	8,545	4,450	12,895	39,204	39,204
Maplewood Elementary	-	11,908	197,494	293,289	83,355	10,841	596,887	596,887
Margate Elementary	2,198,361	577,782	6,169	6,786	97,740	26,232	714,709	2,913,070
Park Springs Elementary	-	311,621	115,427	4,273	941,761	29,767	1,402,849	1,402,849
Ramblewood Elementary	-	744,785	85,436	234,413	151,665	55,341	1,271,640	1,271,640
Riverglades Elementary	-	21,144	3,890	156,779	126,357	25,178	333,348	333,348
Tradewinds Elementary	-	3,878	120,072	6,980	7,778	5,421	144,129	144,129
Westchester Elementary	-	1,352,747	505,023	133,223	30,235	35,467	2,056,695	2,056,695
Winston Park Elementary	-	2,366,235	795,044	209,592	168,818	37,854	3,577,543	3,577,543
Elementary School Total:	42,950,975	7,229,400	2,648,257	2,017,772	3,974,970	12,983,154	28,853,553	71,804,528
Coral Springs Middle	-	10,299	282,856	66,522	131,837	56,212	547,726	547,726
Falcon Cove Middle "KK"	-	5,383	5,652	6,218	6,840	7,524	31,617	31,617
Forest Glen Middle	-	15,329	85,626	51,078	136,473	122,620	411,126	411,126
Lyons Creek Middle "HH"	-	5,383	5,652	6,218	6,840	7,524	31,617	31,617
Margate Middle	2,575,490	1,008,354	156,996	7,686	7,355	24,091	1,204,482	3,779,972
Middle School "LL"	24,200,000	-	-	-	-	-	-	24,200,000
Ramblewood Middle	-	4,052	897,222	3,718,148	754,966	5,663	5,380,051	5,380,051
Sawgrass Springs Middle	-	8,683	6,831	8,068	8,842	33,494	65,918	65,918
Tequesta Trace Middle	-	235,990	29,177	10,095	138,505	112,216	525,983	525,983
Middle School Total:	26,775,490	1,293,473	1,470,012	3,874,033	1,191,658	369,343	8,198,519	34,974,009
Coral Springs High	-	460,149	35,425	164,103	170,665	23,819	854,161	854,161
High School "GGG"	6,104,345	24,002,759	3,173,166	-	-	-	27,175,925	33,280,270
High School "HHH"	40,232,812	6,460,010	-	-	-	-	6,460,010	46,692,822
High School "JJJ"	-	5,416,018	31,748,148	2,732,814	-	-	39,896,980	39,896,980
Stoneman Douglas High	-	13,393	64,967	17,522	469,442	41,867	607,191	607,191
High School Total:	46,337,157	36,352,329	35,021,706	2,914,439	640,107	65,686	74,994,267	121,331,424
North Area School of Choice	4,000,000	7,304,000	1,038,000	-	-	-	8,342,000	12,342,000
Center Total:	4,000,000	7,304,000	1,038,000	-	-	-	8,342,000	12,342,000
District 6 Total:	\$ 120,063,622	\$ 52,179,202	\$ 40,177,975	\$ 8,806,244	\$ 5,806,735	\$ 13,418,183	\$ 120,388,339	\$ 240,451,961

DRAFT

The School Board of Broward County, Florida
Estimated Appropriations - Districts
Fiscal Years 2001-02 to 2005-06

DRAFT

Location	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget
Broadview Elementary	1,547,481	4,212,215	343,920	12,561	223,970	12,782	4,805,448	6,352,929
Coconut Creek Elementary	-	467,645	1,685,144	383,826	9,413	121,866	2,667,894	2,667,894
Cresthaven Elementary	-	148,103	86,054	84,360	60,296	26,326	405,139	405,139
Cypress Elementary	-	269,994	1,092,133	313,219	3,457	26,803	1,705,606	1,705,606
Deerfield Beach Elementary	-	230,013	79,564	91,620	17,223	13,995	432,415	432,415
Deerfield Park Elementary	-	8,363	79,687	9,301	157,649	11,164	266,164	266,164
Floranada Elementary	-	3,850	4,235	4,659	5,125	20,638	38,507	38,507
McNab Elementary	11,528,633	439,709	1,702	1,873	18,061	28,267	489,612	12,018,245
Norcrest Elementary	5,165,218	173,788	6,078	201,798	77,355	8,091	467,110	5,632,328
Palmview Elementary	-	78,927	297,139	2,386,028	483,565	14,958	3,260,617	3,260,617
Park Ridge Elementary	460,000	180,938	1,120,985	203,362	8,090	8,899	1,522,274	1,982,274
Pompano Beach Elementary	-	102,804	11,204	5,081	5,590	33,649	158,328	158,328
Quiet Waters Elementary	-	58,247	42,329	161,662	10,134	32,597	304,969	304,969
Tedder Elementary	4,787,853	310,831	5,030,718	90,683	138,427	6,877	5,577,536	10,365,389
Elementary School Total:	23,489,185	6,685,427	9,880,892	3,950,033	1,218,355	366,910	22,101,617	45,590,802
Crystal Lake Community Middle	-	157,233	211,767	12,012	67,171	13,267	461,450	461,450
Deerfield Beach Middle	905,862	130,806	114,967	18,964	15,109	13,267	293,113	1,198,975
Pompano Beach Middle	1,808,630	3,153,853	387,837	129,421	23,961	20,567	3,715,639	5,524,269
Middle School Total:	2,714,492	3,441,892	714,571	160,397	106,241	47,101	4,470,202	7,184,694
Coconut Creek High	-	333,637	237,644	505,656	77,581	78,275	1,232,793	1,232,793
Deerfield Beach High	8,938,126	2,399,877	182,140	147,905	1,857,416	31,225	4,618,563	13,556,689
Pompano Beach High School Institute of International Studies	24,361,927	2,350,405	903,841	430,586	102,210	195,763	3,982,805	28,344,732
High School Total:	33,300,053	5,083,919	1,323,625	1,084,147	2,037,207	305,263	9,834,161	43,134,214
Atlantic Technical Center	-	6,368,634	140,420	99,633	12,532	12,412	6,633,631	6,633,631
Bright Horizons School	122,131	136,486	7,621	8,102	7,650	8,415	168,274	290,405
Center Total:	122,131	6,505,120	148,041	107,735	20,182	20,827	6,801,905	6,924,036
District 7 Total:	\$ 59,625,861	\$ 21,716,358	\$ 12,067,129	\$ 5,302,312	\$ 3,381,985	\$ 740,102	\$ 43,207,886	\$ 102,833,747

Draft



Draft



South Broward High School Phased Replacement

Phased replacement project at *South Broward High School* is funded by Classrooms First dollars.

Draft

Appendix A

Demographic Composite Data Sheet



THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
STUDENT CHOICE/SCHOOL BOUNDARIES DEPARTMENT
COMPOSITE DATA SHEET - MARCH 2001 - ENROLLMENT PROJECTIONS

	School Year Opened	Historical Enrollment - 20th Day					Current F.I.S.H. Capacity*	Under / Over Enrolled	ENROLLMENT PROJECTIONS					
		96/97	97/98	98/99	99/2000	2000/01			Sch. Year 2001-02	Sch. Year 2002-03	Sch. Year 2003-04	Sch. Year 2004-05	Sch. Year 2005-06	
BROWARD COUNTY														BROWARD COUNTY
North Area Elementary														North Area Elementary
Atlantic West	1973	942	916	927	941	924	805	119	966	1,001	1,008	1,022	1,040	Atlantic West
Broadview	1965	1,034	1,034	1,050	1,032	1,052	880	172	1,039	1,077	1,098	1,115	1,127	Broadview
Coconut Creek	1969	1,117	1,140	1,100	1,135	1,128	828	300	1,125	1,122	1,101	1,071	1,094	Coconut Creek
Coral Park	1987 P	853	842	931	1,054	1,025	840	185	985	972	985	962	943	Coral Park
Coral Springs	1971	937	921	906	970	882	810	72	905	899	893	890	883	Coral Springs
Country Hills**	1989	1,117	1,225	1,326	1,354	1,178	840	338	1,191	1,236	1,265	1,274	1,291	Country Hills**
Cresthaven	1960	705	728	726	865	802	855	(53)	754	735	732	712	728	Cresthaven
Cypress	1969	717	701	702	696	702	769	(67)	730	748	766	777	791	Cypress
Deerfield Beach***	1927	783	772	801	962	962	688	274	943	853	873	888	903	Deerfield Beach***
Deerfield Park***	1959	733	712	693	755	748	942	(194)	814	741	743	757	774	Deerfield Park***
Charles Drew	1960	679	696	650	581	584	754	(170)	681	685	691	698	707	Charles Drew
Eagle Ridge****	1995	812	893	1,064	1,165	1,170	1,130	40	1,131	1,088	1,149	1,162	1,176	Eagle Ridge****
Elementary "D-6"	2001						1,115		714	808	894	966	1,060	Elementary "D-6"
Forest Hills	1974	1,047	1,055	1,067	1,022	791	829	(38)	752	773	793	817	837	Forest Hills
Hunt	1972	893	884	912	941	908	855	53	901	907	937	958	967	Hunt
Maplewood	1980	873	944	923	929	946	792	154	915	897	871	860	878	Maplewood
Margate	1962	1,206	1,223	1,252	1,245	1,209	803	406	1,243	1,221	1,215	1,221	1,227	Margate
Markham	1967	545	528	512	530	520	739	(219)	698	680	670	642	665	Markham
McNab	1958	664	725	734	787	739	817	(78)	741	740	741	738	755	McNab

* F.I.S.H - Florida Inventory of School Houses - State Department of Education permanent capacity (without portables) September, 2000.

Figures include any new facilities for which a construction contract has been approved by the School Board.

** Country Hills Elementary School houses grades Kindergarten through three. 2001/02 projection assumes 50 students will choose to attend Elementary School "D-6"; 2002/03 thru 2005/06 projections assume 100 students will choose to attend Elementary School "D-6".

*** 2000/01 20th day enrollment and 2001/02 projected enrollment include Kindergarten through sixth grade students at these schools.

**** Eagle Ridge School houses grades 4-6. 2001/02 projection assumes 50 students will choose to attend Elementary School "D-6"; 2002/03 thru 2005/06 projections assume 100 students will choose to attend Elementary School "D-6".

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
STUDENT CHOICE/SCHOOL BOUNDARIES DEPARTMENT
COMPOSITE DATA SHEET - MARCH 2001 - ENROLLMENT PROJECTIONS

BROWARD COUNTY North Area Elementary (Cont.)	School Year Opened	Historical Enrollment - 20th Day					Current F.I.S.H. Capacity*	Under / Over Enrolled	ENROLLMENT PROJECTIONS					BROWARD COUNTY North Area Elementary (Cont.)
		96/97	97/98	98/99	99/2000	2000/01			Sch. Year 2001-02	Sch. Year 2002-03	Sch. Year 2003-04	Sch. Year 2004-05	Sch. Year 2005-06	
Morrow	1975	852	832	832	830	924	858	66	837	860	875	910	923	Morrow
Norcrest**	1958	662	660	741	816	828	651	177	813	686	684	687	683	Norcrest**
North Lauderdale	1973	1,147	1,173	1,114	1,192	1,182	847	335	1,176	1,186	1,180	1,175	1,181	North Lauderdale
Palmview	1969	575	537	538	584	566	607	(41)	563	568	581	588	592	Palmview
Park Ridge**	1970	863	823	784	797	754	555	199	787	682	687	665	658	Park Ridge**
Parkside**	2000					1,084	1,100	(16)	1,108	1,120	1,141	1,163	1,154	Parkside
Park Springs	1989 P	898	914	919	955	969	840	129	851	876	888	900	909	Park Springs
Pinewood	1979	1,100	1,118	1,119	1,169	1,199	896	303	1,216	1,241	1,266	1,295	1,320	Pinewood
Pompano Beach	1959	808	823	865	834	825	750	75	824	822	837	823	828	Pompano Beach
Quiet Waters	1991	965	978	1,025	1,230	1,178	840	338	1,215	1,231	1,215	1,197	1,210	Quiet Waters
Ramblewood	1977	1,031	961	959	1,003	1,096	851	245	1,062	1,079	1,096	1,117	1,134	Ramblewood
Riverglades	1993	1,010	1,058	1,171	1,270	1,301	853	448	1,001	1,016	1,031	1,043	1,044	Riverglades
Riverside	1986 P	1,026	1,038	1,037	1,051	1,102	840	262	1,067	1,041	996	969	975	Riverside
Sanders Park	1965	691	741	725	736	697	701	(4)	724	695	700	709	732	Sanders Park
Tamarac	1975	1,408	1,355	1,391	1,499	1,503	950	553	1,065	1,091	1,067	1,054	1,061	Tamarac
Tedder**	1964	865	859	902	1,018	1,087	601	486	1,126	1,043	1,080	1,121	1,158	Tedder**
Tradewinds	1996	773	985	1,128	1,319	1,447	985	462	1,558	1,683	1,794	1,856	1,936	Tradewinds
Westchester	1974	1,287	1,190	1,191	1,324	1,206	901	305	1,175	1,154	1,180	1,195	1,175	Westchester
Winston Park	1989	1,014	1,072	1,140	1,219	1,348	840	508	1,092	1,173	1,235	1,305	1,340	Winston Park
Total		32,632	33,056	33,857	35,810	36,566	31,557	6,124	36,487	36,429	36,957	37,302	37,859	Total

* F.I.S.H - Florida Inventory of School Houses - State Department of Education permanent capacity (without portables) September, 2000.

Figures include any new facilities for which a construction contract has been approved by the School Board.

** 2000/01 20th day enrollment and 2001/02 projected enrollment include Kindergarten through sixth grade students at these schools.

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
STUDENT CHOICE/SCHOOL BOUNDARIES DEPARTMENT
COMPOSITE DATA SHEET - MARCH 2001 - ENROLLMENT PROJECTIONS

BROWARD COUNTY	School Year Opened	Historical Enrollment - 20th Day					Current F.I.S.H. Capacity*	Under / Over Enrolled	ENROLLMENT PROJECTIONS					BROWARD COUNTY
		96/97	97/98	98/99	99/2000	2000/01			Sch. Year 2001-02	Sch. Year 2002-03	Sch. Year 2003-04	Sch. Year 2004-05	Sch. Year 2005-06	
North Area Middle														North Area Middle
Coral Springs	1975	1,264	1,369	1,583	1,603	1,716	1,372	344	1,766	1,859	1,903	2,002	2,143	Coral Springs
Crystal Lake	1971	1,755	1,636	1,510	1,477	1,510	1,444	66	1,575	1,670	1,691	1,713	1,725	Crystal Lake
Deerfield Beach**	1960	1,412	1,680	1,900	1,397	1,222	1,561	(339)	1,151	1,790	1,716	1,702	1,720	Deerfield Beach**
Forest Glen	1987 P	1,683	1,534	1,489	1,430	1,459	1,372	87	1,485	1,435	1,400	1,420	1,445	Forest Glen
Lyons Creek	2000					1,251	1,730	(479)	1,632	1,748	1,821	1,875	1,915	Lyons Creek
Margate	1966	1,539	1,626	1,675	1,597	1,301	1,307	(6)	1,330	1,308	1,321	1,326	1,350	Margate
Pompano Beach	1971	1,218	1,233	1,186	1,213	1,304	1,044	260	1,328	1,382	1,426	1,474	1,547	Pompano Beach
Ramblewood	1976	1,749	1,754	1,783	1,685	1,678	1,324	354	1,730	1,722	1,745	1,677	1,704	Ramblewood
Sawgrass Springs	1996	1,500	1,634	1,681	1,736	1,761	1,425	336	1,755	1,770	1,794	1,824	1,845	Sawgrass Springs
Silver Lakes	1981 P	1,592	1,584	1,608	1,730	1,657	1,326	331	1,725	1,851	1,863	1,828	1,793	Silver Lakes
Total		13,712	14,050	14,415	13,868	14,859	13,905	954	15,477	16,535	16,680	16,841	17,187	Total
North Area High														North Area High
Blanche Ely	1953	2,536	2,547	2,364	2,315	2,535	2,107	428	2,679	2,956	3,215	3,201	3,287	Blanche Ely
Coconut Creek	1971	2,773	2,700	2,573	2,688	2,626	2,356	270	2,475	2,693	2,827	2,882	2,931	Coconut Creek
Coral Springs	1975	2,484	2,674	2,746	2,832	2,811	2,277	534	2,780	2,821	2,869	2,906	2,931	Coral Springs
Deerfield Beach	1970	2,328	2,503	2,729	2,979	2,870	1,951	919	2,845	2,870	3,020	2,983	3,010	Deerfield Beach
Pompano Beach ***	1998			251	321	498	483	15	700	825	950	1,050	1,100	Pompano Beach ***
Stoneman Douglas	1990	3,060	3,071	3,158	3,307	3,612	2,693	919	3,980	4,215	4,342	4,478	4,566	Stoneman Douglas
Taravella	1981	2,625	2,697	2,831	2,831	3,046	2,197	849	3,100	3,128	3,116	3,206	3,276	Taravella
Total		15,806	16,192	16,652	17,273	17,998	14,064	3,934	18,559	19,508	20,339	20,706	21,101	Total
North Area Centers														North Area Centers
Bright Horizons Center		190	200	199	165	159	291	(132)	140	X	X	X	X	Bright Horizons Center
Cross Creek Center		162	147	160	141	149	148	1	160	X	X	X	X	Cross Creek Center
Cypress Run Alt. Ex. Center		272	166	201	128	130	0	130	125	X	X	X	X	Cypress Run Alt. Ex. Center
Total		624	513	560	434	438	439	(1)	425	475	499	524	524	Total

* F.I.S.H - Florida Inventory of School Houses - State Department of Education permanent capacity (without portables) September, 2000.

Figures include any new facilities for which a construction contract has been approved by the School Board.

** 2000/01 20th day enrollment and 2001/02 projected enrollment - sixth grade students are housed at feeder elementary schools. These figures are included in the elementary schools enrollment. Projections for 2002/03 through 2005/06 assume sixth grade students will attend Deerfield Beach Middle School.

*** Reopened as the Pompano Beach High School Institute of International Studies in 1998.

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
STUDENT CHOICE/SCHOOL BOUNDARIES DEPARTMENT
COMPOSITE DATA SHEET - MARCH 2001 - ENROLLMENT PROJECTIONS

BROWARD COUNTY North Central Area Elementary	School Year Opened	Historical Enrollment - 20th Day					Current F.I.S.H. Capacity*	Under / Over Enrolled	ENROLLMENT PROJECTIONS					BROWARD COUNTY North Central Area Elem.
		96/97	97/98	98/99	99/2000	2000/01			Sch. Year 2001-02	Sch. Year 2002-03	Sch. Year 2003-04	Sch. Year 2004-05	Sch. Year 2005-06	
Banyan	1979 P	1,099	1,079	1,066	1,105	1,131	737	394	963	863	854	850	864	Banyan
Castle Hill	1969	809	766	728	761	765	606	159	780	753	754	758	765	Castle Hill
Castle Hill Annex	1996	447	469	483	496	528	436	92	0	0	0	0	0	Castle Hill Annex
Elementary "F-91"	2001						1,092		839	950	1,005	1,057	1,125	Elementary "F-91"
Elementary "X"	2001						1,115		797	788	776	785	772	Elementary "X"
Floranada	2000	804	705	696	723	843	1,115	(272)	876	912	948	986	1,025	Floranada
Horizon	1973	909	922	934	954	1,028	752	276	1,025	1,055	1,067	1,081	1,064	Horizon
Larkdale	1961	1,098	1,066	993	1,056	927	754	173	870	863	853	881	905	Larkdale
Lauderhill Paul Turner	1965	1,019	983	929	955	1,027	1,130	(103)	1,013	1,029	1,045	1,060	1,076	Lauderhill Paul Turner
Lloyd Estates	1968	884	794	892	884	803	594	209	799	807	810	821	825	Lloyd Estates
Nob Hill	1975	966	933	924	894	891	758	133	903	899	923	924	932	Nob Hill
North Andrews Gardens	1958	996	1,011	1,043	1,023	1,032	631	401	1,018	1,035	1,036	1,026	1,027	North Andrews Gardens
Nova Blanche Forman	1962	928	959	978	972	968	814	154	1,000	1,000	1,000	1,000	1,000	Nova Blanche Forman
Nova Eisenhower	1968	960	955	967	979	939	847	92	1,000	1,000	1,000	1,000	1,000	Nova Eisenhower
Oakland Park	1925	721	673	678	683	711	409	302	722	695	719	728	732	Oakland Park
Oriole	1969	811	769	801	854	771	585	186	740	727	741	756	774	Oriole
Royal Palm	1971	1,405	1,487	1,501	1,474	1,104	691	413	1,104	1,079	1,086	1,094	1,082	Royal Palm
Sandpiper	1986 P	1,026	1,024	1,044	1,056	1,043	840	203	1,079	1,103	1,088	1,101	1,104	Sandpiper
Sawgrass	1992 P	836	904	1,005	976	1,027	858	169	1,053	1,087	1,121	1,155	1,189	Sawgrass
Village	1968	1,078	1,103	1,081	1,126	1,119	864	255	1,114	1,081	1,068	1,059	1,067	Village
Welleby	1992	1,087	1,030	1,029	1,032	1,026	858	168	1,037	1,042	1,044	1,045	1,049	Welleby
Total		17,883	17,632	17,772	18,003	17,683	16,486	3,404	18,732	18,768	18,938	19,167	19,377	Total
North Central Area Middle														
Bair	1975	1,603	1,768	1,816	1,743	1,813	1,427	386	1,818	1,829	1,793	1,798	1,731	Bair
Lauderdale Lakes	1969	1,190	1,245	1,207	1,216	1,207	1,199	8	1,267	1,317	1,355	1,390	1,398	Lauderdale Lakes
Lauderhill	1969	1,648	1,564	1,329	1,219	1,314	1,275	39	1,365	1,400	1,380	1,417	1,382	Lauderhill
Nova	1966	1,500	1,520	1,534	1,551	1,545	1,109	436	1,500	1,500	1,500	1,500	1,500	Nova
Rickards	1991 R	1,198	1,268	1,350	1,329	1,300	1,037	263	1,314	1,318	1,345	1,378	1,409	Rickards
Westpine	1992	1,766	1,789	1,833	1,920	2,036	1,372	664	2,117	2,192	2,286	2,338	2,374	Westpine
Total		8,905	9,154	9,069	8,978	9,215	7,419	1,796	9,381	9,556	9,659	9,821	9,794	Total
North Central Area High														
Anderson,Boyd	1971	2,912	2,718	2,501	2,722	2,701	3,048	(347)	2,573	2,739	2,918	2,820	2,935	Anderson,Boyd
Northeast	1963	1,525	1,698	1,940	2,106	2,182	1,915	267	2,260	2,350	2,480	2,407	2,424	Northeast
Nova	1962	1,892	2,098	2,073	2,124	2,114	1,827	287	2,100	2,100	2,100	2,100	2,100	Nova
Piper	1972	2,531	2,849	3,068	3,291	3,344	2,699	645	3,445	3,600	3,821	3,738	3,850	Piper
Total		8,860	9,363	9,582	10,243	10,341	9,489	852	10,378	10,789	11,319	11,065	11,309	Total

* F.I.S.H - Florida Inventory of School Houses - State Department of Education permanent capacity (without portables) September, 2000.
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THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
STUDENT CHOICE/SCHOOL BOUNDARIES DEPARTMENT
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BROWARD COUNTY North Central Area Centers	School Year Opened	Historical Enrollment - 20th Day					Current F.I.S.H. Capacity*	Under / Over Enrolled	ENROLLMENT PROJECTIONS					BROWARD COUNTY North Central Area Centers
		96/97	97/98	98/99	99/2000	2000/01			Sch. Year 2001-02	Sch. Year 2002-03	Sch. Year 2003-04	Sch. Year 2004-05	Sch. Year 2005-06	
Atlantic Tech Adult						2	1,092	(1,090)	0	X	X	X	X	Atlantic Tech Adult
Hallandale Adult		856	948	863	779	844	687	157	843	X	X	X	X	Hallandale Adult
McFatter Technical				144	285	397	1,338	(941)	600	X	X	X	X	McFatter Technical
North Area Education Center		337	288	248	561	458	243	215	487	X	X	X	X	North Area Education Center
Seagull School		59	64	573	579	632	202	430	690	X	X	X	X	Seagull School
Sheridan Technical Center		106	163	53	58	59	1,101	(1,042)	75	X	X	X	X	Sheridan Technical Center
South Area Alternative Ctr.		166	178	139	167	173	235	(62)	177	X	X	X	X	South Area Alternative Ctr.
Sunset Learning Center		195	198	184	197	200	330	(130)	190	X	X	X	X	Sunset Learning Center
Whiddon-Rogers Ed. Ctr.		593	879	896	1,146	1,212	1,428	(216)	960	X	X	X	X	Whiddon-Rogers Ed. Ctr.
Wingate Oaks Center		222	215	214	143	120	304	(184)	100	X	X	X	X	Wingate Oaks Center
Total		2,534	2,933	3,314	3,915	4,097	6,960	(2,863)	4,122	4,311	4,509	4,717	4,934	Total
North Central Area Charters	School Year Opened	Historical Enrollment - 20th Day					Current F.I.S.H. Capacity*	Under / Over Enrolled	ENROLLMENT PROJECTIONS					North Central Area Charters
		96/97	97/98	98/99	99/2000	2000/01			Sch. Year 2001-02	Sch. Year 2002-03	Sch. Year 2003-04	Sch. Year 2004-05	Sch. Year 2005-06	
Automotive Technical Center (9-12)	2001								500	500	500	500	500	Automotive Technical Center (9-12)
Central Charter (PreK-5)	1997		152	237	316	484	325	159	520	550	550	550	550	Central Charter (PreK-5)
Charter Foundation Academy East (K-5)**	2001								100	100	100	100	100	Charter Foundation Academy East (K-5)**
Charter Foundation Academy West (K-5)	2001								600	600	600	600	600	Charter Foundation Academy West (K-5)
Charter School of Excellence (K-6)	1997		152	199	236	256	250	6	310	350	350	350	350	Charter School of Excellence (K-6)
Charter School Institute Trn Ctr. (K-6)	1999				35	191	300	(109)	220	220	220	220	220	Charter School Institute Trn Ctr. (K-6)
Charter School Inst. Trn Ctr. (Ft. L) (K-6)	2000					88	300	(212)	120	120	120	120	120	Charter School Inst. Trn Ctr. (Ft. L) (K-6)
City of Pemb. Pines Ctr - Elem. (K-5)	1998			704	991	998	1,000	(2)	1,000	1,000	1,000	1,000	1,000	City of Pemb. Pines Ctr - Elem. (K-5)
City of Pemb. Pines Ctr - Middle (6-8)	1999				644	642	640	2	672	680	680	680	680	City of Pemb. Pines Ctr - Middle (6-8)
City of Pemb. Pines Ctr - High** (9-11)	2000					569	600	(31)	900	1,200	1,200	1,200	1,200	City of Pemb. Pines Ctr - High** (9-11)
Coral Springs Charter (6-12)	1999				1,045	1,350	1,100	250	1,450	1,600	1,600	1,600	1,600	Coral Springs Charter (6-12)
Learning Excellence Found. East (K-5)***	2001								100	100	100	100	100	Learning Excellence Found. East (K-5)***
Learning Excellence Found. West (K-5)***	2001								100	100	100	100	100	Learning Excellence Found. West (K-5)***
North Lauderdale Academy (9-12)	1998			220	299	711	320	391	875	875	875	875	875	North Lauderdale Academy (9-12)
Performing Arts Institute (3-7)	2001								200	200	200	200	200	Performing Arts Institute (3-7)
Smart School (6-8)	1998			229	233	232	270	(38)	300	300	300	300	300	Smart School (6-8)
Somerset MS Academy Pemb Pines (6-8)	2001								600	600	600	600	600	Somerset MS Academy Pemb Pines (6-8)
Somerset Neighborhood Sch. (K-5)	1997		50	74	74	75	100	(25)	75	75	75	75	75	Somerset Neighborhood Sch. (K-5)
Somerset Nborhood Sch. II (K-5)	2000					180		180	180	200	200	200	200	Somerset Nborhood Sch. II (K-5)
Total		0	354	1,663	3,873	5,776	5,205	571	8,822	9,370	9,370	9,370	9,370	Total

* F.I.S.H. - Florida Inventory of School Houses - State Department of Education permanent capacity (without portables) September, 2000.

Figures include any new facilities for which a construction contract has been approved by the School Board.

** School Board approved new charter schools to open in the 2000-01 school year.

*** Charter Foundation Academy East, Learning Excellence Foundation East and West Charter Schools are projected to include 600 students each. The location of these charter schools is unknown as of this date; therefore, existing elementary schools have not been adjusted to account for students who will attend these charter schools (500 additional students to each identified charter).

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
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	School Year Opened	Historical Enrollment - 20th Day					Current F.I.S.H. Capacity*	Under / Over Enrolled	ENROLLMENT PROJECTIONS					BROWARD COUNTY South Central Area Elem.
		96/97	97/98	98/99	99/2000	2000/01			Sch. Year 2001-02	Sch. Year 2002-03	Sch. Year 2003-04	Sch. Year 2004-05	Sch. Year 2005-06	
BROWARD COUNTY														
South Central Area Elementary														
Bayview	1958	539	507	509	571	539	369	170	561	575	594	606	614	Bayview
Bennett	1958	627	556	520	467	470	586	(116)	495	487	494	501	518	Bennett
Broward Estates	1957	767	860	870	826	767	590	177	775	802	813	817	829	Broward Estates
Central Park	1989 P	1,140	1,143	1,162	1,174	1,152	840	312	1,166	1,141	1,148	1,186	1,208	Central Park
Country Isles	1987	1,181	1,328	820	828	888	840	48	908	955	1,004	997	1,031	Country Isles
Croissant Park	1951	1,039	1,024	987	958	931	873	58	955	969	977	988	994	Croissant Park
Dillard	1954	924	907	857	839	730	955	(225)	730	711	705	678	669	Dillard
Eagle Point	1994P	1,610	1,839	1,142	1,402	1,513	1,125	388	1,459	1,469	1,522	1,509	1,506	Eagle Point
Everglades	1998P			927	1,126	1,274	1,100	174	1,393	1,531	1,604	1,642	1,662	Everglades
Flamingo	1973	1,257	1,194	931	867	881	793	88	855	838	847	826	853	Flamingo
Foster	1961	654	676	717	679	750	672	78	769	773	793	812	832	Foster
Fox Trail	1998			978	1,144	1,185	1,115	70	1,225	1,276	1,335	1,332	1,349	Fox Trail
Gator Run	1998P			590	740	1,437	1,100	337	1,542	1,821	1,842	1,868	1,880	Gator Run
Harbordale	1959	441	441	437	477	505	515	(10)	520	511	528	514	535	Harbordale
Harbordale**	NA			646	590	596	0	596	600	600	600	600	600	Harbordale**
Hawkes Bluff	1989	1,213	1,161	1,190	1,142	1,186	840	346	1,162	1,194	1,219	1,214	1,211	Hawkes Bluff
Indian Trace	1990 P	1,181	1,168	1,204	1,138	1,236	840	396	1,170	1,173	1,185	1,205	1,193	Indian Trace
King, M.L.	1968	990	1,031	969	913	852	810	42	872	840	877	869	874	King, M.L.
Laud, Manors	1954	956	910	934	903	902	885	17	905	889	884	858	882	Laud, Manors
Marshall, Thurgood	1995	872	870	830	882	927	858	69	937	927	940	952	965	Marshall, Thurgood
Meadowbrook***	1958	1,024	605	623	616	616	491	125	641	645	652	654	665	Meadowbrook***
Meadowbrook ****	NA		484											Meadowbrook ****
Mirror Lake	1969	758	776	760	812	802	723	79	818	814	833	834	846	Mirror Lake

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** Agency students administered through Harbordale Elementary School.

*** The 1996/97 20th day membership figures include agency students administered through Meadowbrook Elementary.

**** Agency students administered through Meadowbrook Elementary.

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
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BROWARD COUNTY South Central Area Elementary (Cont.)	School Year Opened	Historical Enrollment - 20th Day					Current F.I.S.H. Capacity*	Under / Over Enrolled	ENROLLMENT PROJECTIONS					BROWARD COUNTY South Central Area Elem. (Cont.)
		96/97	97/98	98/99	99/2000	2000/01			Sch. Year 2001-02	Sch. Year 2002-03	Sch. Year 2003-04	Sch. Year 2004-05	Sch. Year 2005-06	
North Fork	1965	678	665	681	688	609	767	(158)	611	621	606	608	621	North Fork
North Side	1927	630	650	616	649	635	578	57	658	655	660	651	658	North Side
Peters	1958	999	1,008	948	931	931	738	193	942	936	922	919	936	Peters
Plantation	2000	680	665	675	662	808	1,115	(307)	845	857	829	841	851	Plantation
Plantation Park	1967	691	638	689	680	615	634	(19)	587	592	603	611	612	Plantation Park
Riverland	1958	799	718	717	709	666	755	(89)	682	659	648	651	659	Riverland
Rock Island	1960	631	609	547	546	573	558	15	535	528	504	483	490	Rock Island
Silver Ridge	1987 P	1,268	1,326	706	882	1,032	840	192	1,062	1,069	1,083	1,066	1,069	Silver Ridge
Sunland Park**	1958	679	645	600	572	518	679	(161)	507	496	584	583	491	Sunland Park**
Tropical	1971	791	779	825	875	939	825	114	1,022	1,086	1,129	1,104	1,150	Tropical
Walker	1959	988	985	988	997	944	864	80	935	984	972	969	999	Walker
Westwood Heights	1958	858	842	751	744	833	1,030	(197)	817	832	821	832	854	Westwood Heights
Wilton Manors	1951	771	761	727	649	662	810	(148)	675	653	662	682	681	Wilton Manors
Young, Virginia S.	1994	883	902	940	935	833	838	(5)	835	874	891	905	920	Young, Virginia S.
Total		28,519	28,673	29,013	29,613	30,737	27,951	2,786	31,171	31,783	32,309	32,367	32,707	Total

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** 2000/01 enrollment and projected enrollment 2001/02 through 2005/06 includes sixth grade students.

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
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BROWARD COUNTY	School Year Opened	Historical Enrollment - 20th Day					Current F.I.S.H. Capacity*	Under / Over Enrolled	ENROLLMENT PROJECTIONS					BROWARD COUNTY
		96/97	97/98	98/99	99/2000	2000/01			Sch. Year 2001-02	Sch. Year 2002-03	Sch. Year 2003-04	Sch. Year 2004-05	Sch. Year 2005-06	
South Central Area Middle														South Central Area Middle
Dandy, William E.	1959	1,759	1,601	1,696	1,645	1,731	1,417	314	1,740	1,827	1,831	1,791	1,820	Dandy, William E.
Falcon Cove	2000					1,666	1,730	(64)	2,053	2,179	2,228	2,179	2,132	Falcon Cove
Indian Ridge	1995P	1,016	1,704	1,846	2,039	2,170	1,732	438	2,186	2,076	2,057	2,057	2,047	Indian Ridge
New River	1960	1,486	1,841	1,906	1,694	1,854	1,737	117	1,882	1,893	1,900	1,936	1,950	New River
Parkway	1958	1,839	1,762	1,764	1,920	1,875	1,873	2	1,888	1,860	1,924	1,933	1,940	Parkway
Plantation	1969	1,222	1,133	1,121	1,138	1,285	1,043	242	1,430	1,412	1,385	1,421	1,464	Plantation
Seminole	1971	1,379	1,321	1,328	1,275	1,281	1,140	141	1,325	1,348	1,283	1,243	1,256	Seminole
Sunrise	1956	1,494	1,604	1,432	1,414	1,434	1,372	62	1,475	1,463	1,499	1,510	1,542	Sunrise
Tequesta Trace	1990	1,903	1,841	2,102	2,402	1,645	1,372	273	1,661	1,683	1,640	1,594	1,536	Tequesta Trace
Total		12,098	12,807	13,195	13,527	14,941	13,416	1,525	15,640	15,741	15,747	15,664	15,687	Total
South Central Area High														South Central Area High
Dillard	1950	2,625	2,492	2,397	2,456	2,608	3,400	(792)	2,645	2,787	2,952	2,834	2,788	Dillard
Fort Lauderdale	1961	1,878	1,870	1,846	1,748	1,687	1,900	(213)	1,704	1,808	1,874	1,853	1,902	Fort Lauderdale
Plantation	1963	2,552	2,526	2,535	2,827	2,821	2,627	194	2,824	2,910	3,024	2,892	2,946	Plantation
South Plantation	1971	2,162	2,383	2,555	2,671	2,521	2,228	293	2,371	2,461	2,591	2,471	2,478	South Plantation
Stranahan	1951	1,884	1,984	2,072	2,060	2,185	2,127	58	2,168	2,226	2,355	2,359	2,380	Stranahan
Western	1981	3,016	3,354	3,675	3,921	4,146	1,923	2,223	4,435	4,700	5,128	5,341	5,455	Western
Total		14,117	14,609	15,080	15,683	15,968	14,205	1,763	16,147	16,892	17,924	17,750	17,949	Total
South Central Area Centers														
Pine Ridge Center		275	377	346	136	142	144	(2)	159	150	158	166	166	Pine Ridge Center
Total		275	377	346	136	142	144	(2)	159	150	158	166	166	Total

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	School Year Opened	Historical Enrollment - 20th Day					Current F.I.S.H. Capacity*	Under / Over Enrolled	ENROLLMENT PROJECTIONS					
		96/97	97/98	98/99	99/2000	2000/01			Sch. Year 2001-02	Sch. Year 2002-03	Sch. Year 2003-04	Sch. Year 2004-05	Sch. Year 2005-06	
BROWARD COUNTY South Area Elementary														BROWARD COUNTY South Area Elementary
Bethune	1961	1,168	1,104	1,114	1,004	1,018	816	202	932	946	958	959	956	Bethune
Boulevard Hghts.	1961	889	918	950	953	973	982	(9)	989	999	993	1,003	1,015	Boulevard Hghts.
Chapel Trail	1995	1,498	1,602	1,311	1,365	1,436	1,080	356	1,489	1,543	1,570	1,600	1,622	Chapel Trail
Colbert	1952	921	864	904	895	847	653	194	860	848	848	867	885	Colbert
Collins	1957	372	371	334	322	296	392	(96)	393	400	400	420	420	Collins
Cooper City	1969	1,108	1,096	1,104	1,034	959	841	118	947	938	936	936	932	Cooper City
Dania	1968	602	598	577	570	635	806	(171)	707	738	755	764	782	Dania
Davie	1977	1,113	1,125	1,043	978	958	821	137	948	921	937	934	952	Davie
Driftwood	1960	812	820	796	798	848	792	56	835	822	818	824	835	Driftwood
Elementary "E-6"***							1,100		1,129	1,268	1,450	1,585	1,690	Elementary "E-6"***
Embassy Creek	1992 P	1,101	1,080	1,070	1,134	1,109	858	251	1,090	1,086	1,084	1,160	1,112	Embassy Creek
Fairway	1969	1,082	1,056	1,032	986	959	809	150	950	945	955	970	973	Fairway
Griffin**	1978	810	830	824	882	847	852	(5)	823	865	872	861	857	Griffin**
Hallandale	1974	986	1,010	1,010	1,012	1,067	653	414	1,155	1,150	1,167	1,143	1,170	Hallandale
Hollywood Central	1968	950	1,039	1,125	1,129	1,176	849	327	1,088	1,046	1,047	1,075	1,076	Hollywood Central
Hollywood Hills	1969	705	786	855	850	838	520	318	849	894	918	941	965	Hollywood Hills
Hollywood Park	1969	685	671	622	639	608	806	(198)	610	577	595	583	596	Hollywood Park
Lake Forest	1957	770	811	779	800	839	754	85	843	843	858	849	857	Lake Forest
Lakeside***	1998			730	1,187	1,513	985	528	1,198	1,144	1,253	1,370	1,494	Lakeside***
Miramar	1958	959	971	917	878	883	883	0	880	864	839	844	858	Miramar

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** Projections are not adjusted for any additional choice students from Hawkes Bluff Elementary to Griffin Elementary.

*** 2000/01 20th day enrollment and 2001/02 projected enrollment include Kindergarten through sixth grade students at these schools.

The projection for Elementary School "E-6" for 2001/02 includes 100 students from Silver Lakes Elementary School (choice seats); Projections for 2002/03 thru 2005/06 include 200 students from Silver Lakes Elementary School (choice seats).

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BROWARD COUNTY South Area Elementary (Cont.)	School Year Opened	Historical Enrollment - 20th Day					Current F.I.S.H. Capacity*	Under / Over Enrolled	ENROLLMENT PROJECTIONS					BROWARD COUNTY South Area Elementary (Cont.)
		96/97	97/98	98/99	99/2000	2000/01			Sch. Year 2001-02	Sch. Year 2002-03	Sch. Year 2003-04	Sch. Year 2004-05	Sch. Year 2005-06	
Oakridge	1959	776	745	758	747	831	755	76	869	811	783	783	816	Oakridge
Orangebrook	1959	766	734	712	782	773	745	28	771	783	785	797	804	Orangebrook
Palm Cove	1992 P	1,065	1,134	1,114	1,149	1,215	823	392	1,205	1,222	1,228	1,234	1,242	Palm Cove
Panther Run	1997P		538	986	1,335	1,360	1,115	245	1,447	1,456	1,470	1,495	1,497	Panther Run
Pasadena Lakes	1971	899	876	907	924	899	774	125	931	924	934	936	926	Pasadena Lakes
Pembroke Lakes	1975	1,043	1,009	935	899	942	795	147	930	917	939	962	962	Pembroke Lakes
Pembroke Pines	1965	949	918	893	843	896	716	180	860	826	837	845	865	Pembroke Pines
Perry	1968	937	927	900	878	840	609	231	826	862	879	891	908	Perry
Pines Lakes***	1979	810	969	814	943	1,011	790	221	1,053	966	988	1,010	989	Pines Lakes***
Sea Castle	1990	1,183	1,204	978	997	1,080	840	240	908	971	1,028	1,039	1,038	Sea Castle
Sheridan Hills	1969	796	793	816	795	785	570	215	780	778	785	776	789	Sheridan Hills
Sheridan Park	1966	715	710	766	797	794	827	(33)	885	1,033	1,059	1,069	1,092	Sheridan Park
Silver Lakes	1998		744	1,200	1,474	1,115	359		1,727	1,921	2,112	2,280	2,369	Silver Lakes
Silver Palms ***	1995 P	1,594	1,550	1,010	1,379	1,422	985	437	1,437	1,264	1,280	1,309	1,321	Silver Palms ***
Stirling	1958	801	838	847	872	899	750	149	950	935	946	960	977	Stirling
Sunshine	1964	1,065	1,162	1,077	1,059	1,045	934	111	1,045	1,047	1,031	1,048	1,061	Sunshine
Watkins	1955	816	880	979	957	950	1,040	(90)	981	976	1,004	1,024	1,044	Watkins
West Hollywood	1959	796	769	798	825	870	755	115	872	864	871	895	890	West Hollywood
Total		31,542	32,508	33,131	34,797	35,895	31,190	5,805	37,192	37,393	38,212	39,041	39,637	Total

* F.I.S.H - Florida Inventory of School Houses - State Department of Education permanent capacity (without portables) September, 2000.

Figures include any new facilities for which a construction contract has been approved by the School Board.

*** 2000/01 20th day enrollment and 2001/02 projected enrollment include Kindergarten through sixth grade students at these schools.

The projection for Elementary School "E-6" for 2001/02 includes 100 students from Silver Lakes Elementary School (choice seats); Projections for 2002/03 thru 2005/06 include 200 students from Silver Lakes Elementary School (choice seats).

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
STUDENT CHOICE/SCHOOL BOUNDARIES DEPARTMENT
COMPOSITE DATA SHEET - MARCH 2001 - ENROLLMENT PROJECTIONS

BROWARD COUNTY	School Year Opened	Historical Enrollment - 20th Day					Current F.I.S.H. Capacity*	Under / Over Enrolled	ENROLLMENT PROJECTIONS					BROWARD COUNTY
		96/97	97/98	98/99	99/2000	2000/01			Sch. Year 2001-02	Sch. Year 2002-03	Sch. Year 2003-04	Sch. Year 2004-05	Sch. Year 2005-06	
South Area Middle														South Area Middle
Apollo	1969	1,473	1,410	1,481	1,530	1,522	1,188	334	1,538	1,554	1,560	1,526	1,500	Apollo
Attucks	1960	930	1,056	1,157	1,121	1,010	1,581	(571)	1,045	1,186	1,206	1,171	1,190	Attucks
Driftwood	1961	1,207	1,243	1,339	1,480	1,647	1,484	163	1,715	1,707	1,681	1,690	1,715	Driftwood
McNicol	1957	1,373	1,431	1,593	1,671	1,767	1,724	43	1,754	1,809	1,812	1,860	1,875	McNicol
Olsen	1959	1,716	1,667	1,643	1,792	1,843	1,952	(109)	1,905	1,931	1,949	1,962	1,950	Olsen
Perry	1960	1,772	1,718	1,710	1,625	1,608	1,423	185	1,638	1,647	1,665	1,642	1,604	Perry
Pines**	1971	1,598	1,646	1,665	1,606	1,658	1,012	646	1,698	1,834	1,864	1,785	1,779	Pines**
Pioneer	1975	1,628	1,513	1,648	1,662	1,800	1,413	387	1,760	1,678	1,568	1,546	1,531	Pioneer
Silver Trail	1995P	1,116	1,881	2,085	1,673	1,926	1,718	208	1,953	2,137	2,164	2,185	2,182	Silver Trail
Young, Walter C.**	1989	2,006	1,772	1,897	1,912	2,044	1,381	663	2,012	2,583	2,633	2,642	2,727	Young, Walter C.**
Total		14,819	15,337	16,218	16,072	16,825	14,876	1,949	17,018	18,066	18,102	18,009	18,053	Total
South Area High														South Area High
Cooper City	1971	2,248	2,161	2,199	2,288	2,407	1,936	471	2,425	2,384	2,453	2,444	2,430	Cooper City
Flanagan	1996	2,336	3,311	4,158	4,857	4,925	2,693	2,232	5,350	5,564	5,703	5,840	5,934	Flanagan
Hallandale	1976	1,615	1,633	1,548	1,625	1,645	1,833	(188)	1,662	1,846	1,958	1,870	1,910	Hallandale
Hollywood Hills	1968	1,917	2,072	2,059	2,169	2,293	1,817	476	2,285	2,374	2,493	2,451	2,454	Hollywood Hills
McArthur	1958	2,034	1,988	2,166	2,394	2,498	1,621	877	2,536	2,605	2,641	2,583	2,546	McArthur
Miramar	1970	2,061	1,993	2,015	2,079	2,254	2,190	64	2,455	2,621	2,740	2,808	2,872	Miramar
South Broward	1948	1,747	1,837	1,827	1,918	2,020	2,084	(64)	2,115	2,175	2,305	2,471	2,546	South Broward
Total		13,958	14,995	15,972	17,330	18,042	14,174	3,868	18,828	19,569	20,293	20,467	20,692	Total
South Area Centers														South Area Centers
Quest Center, The		539	666	209	167	153	263	(110)	133	X	X	X	X	Quest Center, The
Whispering Pines Ex. Ed. Ctr.		190	221	243	238	247	148	99	240	X	X	X	X	Whispering Pines Ex. Ed. Ctr.
Total		729	887	452	405	400	411	(11)	373	400	435	450	488	Total

* F.I.S.H - Florida Inventory of School Houses - State Department of Education permanent capacity (without portables) September, 2000.

Figures include any new facilities for which a construction contract has been approved by the School Board.

** 2000/01 20th day enrollment and 2001/02 projected enrollment do not include sixth grade students housed at some feeder elementary schools.

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
STUDENT CHOICE/SCHOOL BOUNDARIES DEPARTMENT
COMPOSITE DATA SHEET - MARCH 2001 - ENROLLMENT PROJECTIONS

BROWARD COUNTY North Area**	School Year Opened	Historical Enrollment - 20th Day					Current F.I.S.H. Capacity*	Under / Over Enrolled	ENROLLMENT PROJECTIONS					BROWARD COUNTY North Area**
		96/97	97/98	98/99	99/2000	2000/01			Sch. Year 2001-02	Sch. Year 2002-03	Sch. Year 2003-04	Sch. Year 2004-05	Sch. Year 2005-06	
Prekindergarten		1,044	1,061	1,118	1,029	1,101			1,101	1,101	1,101	1,101	1,101	Prekindergarten
Elementary (K-5):		34,766	34,922	35,710	33,769	34,630	31,557	6,124	34,500	34,953	35,460	35,801	36,317	Elementary (K-5):
Middle:		15,137	14,306	16,103	14,880	15,694	13,905	954	16,363	16,910	17,076	17,241	17,628	Middle:
High:		15,806	16,192	18,812	17,273	17,998	14,064	3,934	18,559	19,508	20,339	20,706	21,101	High:
Centers					434	438	439	(1)	425	475	499	524	524	Centers
North Area Total		66,753	66,481	71,743	67,385	69,861	59,965	11,011	70,948	72,947	74,475	75,373	76,671	North Area Total
North Central Area**														
Prekindergarten					524	488			488	488	488	488	488	Prekindergarten
Elementary (K-5)					17,479	17,195	16,486	3,404	18,244	18,280	18,450	18,679	18,889	Elementary (K-5)
Middle					8,978	9,215	7,419	9,122	9,381	9,556	9,659	9,821	9,794	Middle
High					10,243	10,341	9,489	852	10,378	10,789	11,319	11,065	11,309	High
Centers					3,915	4,097	6,960	(2,863)	4,122	4,311	4,509	4,717	4,934	Centers
Charters					3,873	5,776	5,205	571	8,822	9,370	9,370	9,370	9,370	Charters
North Central Area Total					45,012	47,112	45,559	11,086	51,435	52,794	53,795	54,140	54,784	North Central Area Total
South Central Area**														
Prekindergarten		1,946	1,999	2,065	1,851	1,902			1,902	1,902	1,902	1,902	1,902	Prekindergarten
Elementary (K-5)		31,385	31,491	31,408	27,698	28,784	27,951	2,786	29,228	29,840	30,359	30,417	30,764	Elementary (K-5)
Middle		15,453	12,813	15,666	13,588	14,986	13,416	1,525	15,681	15,782	15,795	15,712	15,728	Middle
High		16,545	14,609	16,975	15,686	15,974	14,205	1,763	16,147	16,892	17,924	17,750	17,949	High
Centers					136	142	144	(2)	159	150	158	166	166	Centers
South Central Area Total		65,329	60,912	66,114	58,959	61,788	55,716	6,072	63,117	64,566	66,138	65,947	66,509	South Central Area Total
South Area**														
Prekindergarten		971	1,046	1,085	993	966			966	966	966	966	966	Prekindergarten
Elementary (K-5):		40,169	41,442	43,148	33,028	34,392	31,190	5,805	35,596	36,427	37,246	38,075	38,671	Elementary (K-5):
Middle:		14,819	15,337	21,809	16,848	17,362	14,876	1,949	17,648	18,066	18,102	18,009	18,053	Middle:
High:		13,958	14,995	21,720	17,330	18,042	14,174	3,868	18,828	19,569	20,293	20,467	20,692	High:
Centers:					405	400	411	(11)	373	400	435	450	488	Centers:
South Area Total		69,917	72,820	87,762	68,604	71,162	60,651	11,611	73,411	75,428	77,042	77,967	78,870	South Area Total

* F.I.S.H - Florida Inventory of School Houses - State Department of Education permanent capacity (without portables) September, 2000.

Figures include any new facilities for which a construction contract has been approved by the School Board.

** Four Administrative Areas were established by the School Board effective in the 1999/2000 school year.

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

STUDENT CHOICE/SCHOOL BOUNDARIES DEPARTMENT

COMPOSITE DATA SHEET - MARCH 2001 - ENROLLMENT PROJECTIONS

BROWARD COUNTY County Summary	School Year Opened	Historical Enrollment - 20th Day					Current F.I.S.H. Capacity*	Under / Over Enrolled	ENROLLMENT PROJECTIONS					BROWARD COUNTY County Summary
		96/97	97/98	98/99	99/2000	2000/01			Sch. Year 2001-02	Sch. Year 2002-03	Sch. Year 2003-04	Sch. Year 2004-05	Sch. Year 2005-06	
Prekindergarten:**		3,961	4,106	4,268	4,397	4,501			4,517	4,517	4,517	4,517	4,517	Prekindergarten:**
Elementary (K-5):		106,320	107,855	109,052	111,974	115,001	107,184	14,715	117,568	119,500	121,515	122,973	124,641	Elementary (K-5):
Middle:		49,829	51,610	53,349	54,294	57,257	49,616	4,428	59,073	60,314	60,632	60,783	61,203	Middle:
High:		52,742	55,159	57,287	60,532	62,355	51,932	9,565	63,912	66,758	69,875	69,988	71,051	High:
Centers:***		4,367	4,903	4,933	4,890	5,077	7,954	(2,877)	5,079	5,336	5,601	5,857	6,112	Centers:***
Charters:****				1,663	3,873	5,732	5,205	571	8,762	9,310	9,310	9,310	9,310	Charters:****
County Summary Total		217,219	223,633	230,552	239,960	249,923	221,891	26,402	258,911	265,735	271,450	273,428	276,834	County Summary Total
Future Charter*****										1,200	3,300	5,275	7,250	Future Charter*****
Unassigned PreK*****									150	300	450	600	750	Unassigned PreK*****
GRAND TOTAL:		217,219	223,633	230,552	239,960	249,923	221,891	26,402	259,061	267,235	275,200	279,303	284,834	GRAND TOTAL:

NOTE: School year opened: "P" designates that the school opened as a portable school; "R" designates school reopened after being closed.

* F.I.S.H - Florida Inventory of School Houses - State Department of Education permanent capacity (without portables) September, 2000.

Figures include any new facilities for which a construction contract has been approved by the School Board.

** Projected total prekindergarten includes prek students in charter schools.

*** Students in E.S.E. centers; students in alternative centers; students in the Dropout Prevention and Teen Parent programs at Technical, Adult and E.S.E. centers; infants at these centers.

**** Existing Charter Schools and School Board approved future Charter Schools

***** Anticipated future Charter Schools

***** Unassigned additional prekindergarten students anticipated in years 2001-02 to 2005-06 - These students are contingent upon funding.

November 1997 - Adjusted cohort projections updated for all schools.

February 1998 - Cohort projections adjusted for approved 1998-99 boundary

changes; new schools added; adjustments for planned charter schools.

Spring 1998 - Updated FISH Capacity May 98; revised projections for centers.

Sept. 1998 - Updated FISH Capacity; added 98/99 20th day figures

November 1998 - Adjusted cohort projections updated for all schools.

March 1999 - Adjust cohort projections for boundary changes and proposed charter schools.

January 2000 - Adjusted cohort projections updated for all schools based upon 1999-2000 school attendance areas and school usage.

March 2000 - adjusted cohort projections updated based upon adopted 2000-2001

school attendance areas and school usage and upon budget process changes.

March 2001 - adjusted cohort projections updated

Projected Increment Per Year:

	2000 to 01	2001 to 02	2002 to 03	2003 to 04	2004 to 05
Prek	166	150	150	150	150
Elem.	2,567	1,932	2,015	1,458	1,668
Middle	1,816	1,241	318	151	420
High	1,557	2,846	3,117	113	1,063
Centers	2	257	265	256	255
Charters	3,030	1,748	2,100	1,975	1,975
TOTAL	9,138	8,174	7,965	4,103	5,531

Appendix B

Relocatable (Portable) Plan

Draft



THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
TRANSITION PLAN FOR RELOCATABLE (PORTABLE) REPLACEMENT & UPGRADE
Fiscal Years 2001-2002 to 2005-2006

BROWARD COUNTY North Area Elementary	Current	Enrollment Projections		# of	# 20	2001-2002		2002-2003		2003-2004		2004-2005		2005-2006	
	F.I.S.H.	Sch. Year	Sch. Year	# of Classroom Portables	yr. old cl. port.	Portable Replacement	Up- grade	Portable Replacement	Up- grade	Portable Replacement	Up- grade	Portable Replacement	Up- grade	Portable Replacement	Up- grade
	Capacity	2001-02	2005-06												
Atlantic West	805	966	1,040	1	0				X						
Broadview	880	1,039	1,127	6	5	✓									
Coconut Creek	828	1,125	1,094	8	1			✓							
Coral Park	840	985	943	3	1								X		
Coral Springs	810	905	883	2	0		X								
Country Hills	840	1,191	1,291	10	1					10					
Cresthaven	855	754	728	0	0										
Cypress	769	730	791	0	0			✓							
Deerfield Beach	688	943	903	4	1	✓									
Deerfield Park	942	814	774	0	0										
Charles Drew	754	681	707	0	0								X		
Eagle Ridge	1,130	1,131	1,176	0	0										
Elementary "D-6"	1,115	714	1,060	0	0										
Forest Hills	829	752	837	0	0										
Hunt	855	901	967	0	0										
Maplewood	792	915	878	2	0		X								
Margate	803	1,243	1,227	10	3	✓									
Markham	739	698	665	2	2			✓	(20 year old portables removed)						
McNab	817	741	755	8	1	✓									
Morrow	858	837	923	0	0										
Norcrest	651	813	683	4	0	✓									
North Lauderdale	847	1,176	1,181	3	0	✓									
Palmview	607	563	592	0	0										
Park Ridge	555	787	658	13	5			✓							
Parkside	1,100	1,108	1,154	0	0										
Park Springs	840	851	909	0	0							6			
Pinewood	896	1,216	1,320	2	1										
Pompano Beach	750	824	828	2	0						X				
Quiet Waters	840	1,215	1,210	8	3	✓									
Ramblewood	851	1,062	1,134	3	0	4									
Riverglades	853	1,001	1,044	6	1										
Riverside	840	1,067	975	3	0										
Sanders Park	701	724	732	4	1				X						
Tamarac	950	1,065	1,061	11	4										
Tedder	601	1,126	1,158	5	2			4							
Tradewinds	985	1,558	1,936	12	5	✓									
Westchester	901	1,175	1,175	12	3	8									
Winston Park	840	1,092	1,340	10	0	✓									
Total	31,557	36,487	37,859	154	40	12		4		10		6		0	

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
TRANSITION PLAN FOR RELOCATABLE (PORTABLE) REPLACEMENT & UPGRADE
Fiscal Years 2001-2002 to 2005-2006

	Current	Enrollment Projections		# of	# 20	2001-2002		2002-2003		2003-2004		2004-2005		2005-2006	
	F.I.S.H. Capacity	Sch. Year 2001-02	Sch. Year 2005-06	Classroom Portables	yr. old cl. port.	Portable Replacement	Up-grade	Portable Replacement	Up-grade	Portable Replacement	Up-grade	Portable Replacement	Up-grade	Portable Replacement	Up-grade
BROWARD COUNTY															
North Area Middle															
Coral Springs	1,372	1,766	2,143	16	11	✓									
Crystal Lake	1,444	1,575	1,725	15	7	10									
Deerfield Beach	1,561	1,151	1,720	8	5	✓									
Forest Glen	1,372	1,485	1,445	6	1	✓									
Lyons Creek	1,730	1,632	1,915	0	0										
Margate	1,307	1,330	1,350	6	1	✓									
Pompano Beach	1,044	1,328	1,547	10	3	8									
Ramblewood	1,324	1,730	1,704	19	8					✓					
Sawgrass Springs	1,425	1,755	1,845	13	8	✓		10							
Silver Lakes	1,326	1,725	1,793	15	7	✓									
Total	13,905	15,477	17,187	108	51	18		10		0		0		0	

North Area High

Blanche Ely	2,107	2,679	3,287	8	3	✓									
Coconut Creek	2,356	2,475	2,931	15	13	✓									
Coral Springs	2,277	2,780	2,931	21	11	✓									
Deerfield Beach	1,951	2,845	3,010	30	17	✓									
Pompano Beach	483	700	1,100	0	0										
Stoneman Douglas*	2,693	3,980	4,566	30	12	✓		✓							
Taravella	2,197	3,100	3,276	26	17	✓									
Total	14,064	18,559	21,101	130	73	0		0		0		0		0	

North Area Centers

Bright Horizons	291	140	X	0	0										
Cross Creek Alternative	148	160	X	2	2				X	(remove 20 year old portables)					
Cypress Run Alternative	0	125	X	18	13			✓							
Total	439	425		20	15	0		0		0		0		0	

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
TRANSITION PLAN FOR RELOCATABLE (PORTABLE) REPLACEMENT & UPGRADE
Fiscal Years 2001-2002 to 2005-2006

BROWARD COUNTY North Central Area Elementary	Current F.I.S.H. Capacity	Enrollment Projections		# of Classroom Portables	# 20 yr. old cl. port.	2001-2002		2002-2003		2003-2004		2004-2005		2005-2006	
		Sch. Year 2001-02	Sch. Year 2005-06			Portable Replacement	Up- grade	Portable Replacement	Up- grade	Portable Replacement	Up- grade	Portable Replacement	Up- grade	Portable Replacement	Up- grade
Banyan	737	963	864	9	0	✓				4					
Castle Hill	606	780	765	7	0		X					4			
Castle Hill Annex	436	0	0	0	0										
Elementary "F-91"	1,092	839	1,125	0	0										
Elementary "X"	1,115	797	772	0	0										
Floranada	1,115	876	1,025	0	0										
Horizon	752	1,025	1,064	6	3										
Larkdale	754	870	905	8	1	✓									
Lauderhill Paul Turner	1,130	1,013	1,076	0	0										
Lloyd Estates	594	799	825	9	5					6					
Nob Hill	758	903	932	8	1			12							
North Andrews Gdns	631	1,018	1,027	20	3			4							
Nova Blanche Forman	814	1,000	1,000	8	1			6							
Nova Eisenhower	847	1,000	1,000	6	3			6							
Oakland Park	409	722	732	14	2	✓								6	
Oriole	585	740	774	8	2	✓									
Royal Palm	691	1,104	1,082	20	3	✓									
Sandpiper	840	1,079	1,104	8	2			8							
Sawgrass	858	1,053	1,189	5	1	6									
Village	864	1,114	1,067	15	0	✓						4			
Welleby	858	1,037	1,049	4	2			6							
Total	16,486	18,732	19,377	155	29	6		42		10		8		6	
North Central Area Middle															
Bair	1,427	1818	1,731	14	6	✓									
Lauderdale Lakes	1,199	1267	1,398	7	2					6					
Lauderhill	1,275	1365	1,382	10	3					6	X				
Nova	1,109	1,500	1,500	22	18	17									
Rickards	1,037	1,314	1,409	13	4					✓	X				
Westpine	1,372	2117	2,374	21	9	✓									
Total	7,419	9,381	9,794	87	42	17		0		12		0		0	
North Central Area High															
Anderson,Boyd	3,048	2,573	2,935	12	11	✓									
Northeast	1,915	2,260	2,424	0	0	12									
Nova	1,827	2,100	2,100	16	8	12									
Piper	2,699	3,445	3,850	40	13	✓				✓					
Total	9,489	10,378	11,309	68	32	24		0		0		0		0	
North Central Centers															
Drew Teen Parent				14	3				X						
North Area Sch. of Choir	243	487	X	13	11	✓									
Seagull/Whiddon	202	690	X	31	7					12		12			
Total	445	1,177	0	44	18	0		0		12		12		0	

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
TRANSITION PLAN FOR RELOCATABLE (PORTABLE) REPLACEMENT & UPGRADE
Fiscal Years 2001-2002 to 2005-2006

BROWARD COUNTY South Central Area Elementary	Current	Enrollment Projections		# of	# 20	2001-2002		2002-2003		2003-2004		2004-2005		2005-2006	
	F.I.S.H.	Sch. Year	Sch. Year	Classroom	yr. old	Portable	Up-	Portable	Up-	Portable	Up-	Portable	Up-	Portable	Up-
	Capacity	2001-02	2005-06	Portables	cl. port.	Replacement	grade	Replacement	grade	Replacement	grade	Replacement	grade	Replacement	grade
Bayview	369	561	614	20	0	✓									
Bennett	586	495	518	1	0			4							
Broward Estates	590	775	829	6	1	✓									
Central Park	840	1,166	1,208	9	0	✓									
Country Isles	840	908	1,031	1	0			4							
Croissant Park	873	955	994	7	2			4							
Dillard	955	730	669	0	0										
Eagle Point	1,125	1,459	1,506	7	6	✓						4			
Everglades	1,100	1,393	1,662	6	0	✓									
Flamingo	793	855	853	4	0							4			
Foster	672	769	832	3	1		X					6			
Fox Trail	1,115	1,225	1,349	1	0									8	
Gator Run	1,100	1,542	1,880	11	0	✓									
Harbordale	515	520	535	0	0										
Hawkes Bluff	840	1,162	1,211	11	4						X			4	
Indian Trace	840	1,170	1,193	10	2	✓						4			
King, M.L.	810	872	874	6	2			6							
Laud. Manors	885	905	882	0	0										
Marshall, Thurgood	858	937	965	1	0	4									
Meadowbrook	491	641	665	11	5					12					
Mirror Lake	723	818	846	5	0	4									
North Fork	767	611	621	0	0										
North Side	578	658	658	7	3	✓									
Peters	738	942	936	11	2			✓							
Plantation	1,115	845	851	0	0										
Plantation Park	634	587	612	2	1				X						
Riverland	755	682	659	1	0				X						
Rock Island	558	535	490	0	0										
Silver Ridge	840	1,062	1,069	2	0		X								
Sunland Park	679	507	491	1	1										
Tropical	825	1,022	1,150	1	0										
Walker	864	935	999	10	0	✓									
Westwood Heights	1,030	817	854	0	0										
Wilton Manors	810	675	681	0	0										
Young, Virginia S.	838	835	920	0	0										
Total	27,951	30,571	32,107	155	30	8		18		12		18		12	

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
TRANSITION PLAN FOR RELOCATABLE (PORTABLE) REPLACEMENT & UPGRADE
Fiscal Years 2001-2002 to 2005-2006

BROWARD COUNTY	Current F.I.S.H. Capacity	Enrollment Projections		# of Classroom Portables	# 20 yr. old cl. port.	2001-2002		2002-2003		2003-2004		2004-2005		2005-2006	
		Sch. Year	Sch. Year			Portable	Up- grade	Portable	Up- grade	Portable	Up- grade	Portable	Up- grade	Portable	Up- grade
		2001-02	2005-06			Replacement	grade	Replacement	grade	Replacement	grade	Replacement	grade	Replacement	grade
South Central Area Middle															
Dandy, William E.	1,417	1740	1,820	15	9	✓									
Falcon Cove	1,730	2,053	2,132	0	0										
Indian Ridge	1,732	2,186	2,047	10	4					✓					
New River	1,737	1882	1,950	4	0		X								
Parkway	1,873	1888	1,940	9	1									8	
Plantation	1,043	1430	1,464	7	4	✓									
Seminole	1,140	1325	1,256	13	8										
Sunrise	1,372	1475	1,542	9	5	✓									
Tequesta Trace	1,372	1,661	1,536	9	1										
Total	13,416	15640	15687	76	32	0		0		0		0		8	
South Central Area High															
Dillard	3,400	2,645	2,788	8	2	✓									
Fort Lauderdale	1,900	1,704	1,902	3	2	✓									
Plantation	2,627	2,824	2,946	28	15	✓				✓					
South Plantation	2,228	2,371	2,478	9	1	✓									
Stranahan	2,127	2,168	2,380	8	3					12					
Western	1,923	4,435	5,455	106	15	✓									
Total	14,205	16,147	17,949	162	38	0		0		12		0		0	

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
TRANSITION PLAN FOR RELOCATABLE (PORTABLE) REPLACEMENT & UPGRADE
Fiscal Years 2001-2002 to 2005-2006

BROWARD COUNTY South Area Elementary	Current F.I.S.H. Capacity	Enrollment Projections		# of	# 20	2001-2002		2002-2003		2003-2004		2004-2005		2005-2006	
		Sch. Year 2001-02	Sch. Year 2005-06	Classroom Portables	yr. old cl. port.	Portable Replacement	Up- grade	Portable Replacement	Up- grade	Portable Replacement	Up- grade	Portable Replacement	Up- grade	Portable Replacement	Up- grade
Bethune	816	932	956	27	6			4							
Boulevard Hghts.	982	989	1,015	0	0										
Chapel Trail	1,080	1,489	1,622	12	3			✓							
Colbert	653	860	885	10	3	8									
Collins	392	393	420	1	0			4							
Cooper City	841	947	932	5	3										
Dania	806	707	782	0	0										
Davie	821	948	952	9	2										
Driftwood	792	835	835	8	2	✓									
Elementary "E-6"	1,100	1,129	1,690	0	0										
Embassy Creek	858	1,090	1,112	3	2	4									
Fairway	809	950	973	5	0	✓			X						
Griffin	852	823	857	0	0										
Hallandale	653	1,155	1,170	6	1	✓									
Hollywood Central	849	1,088	1,076	1	0										
Hollywood Hills	520	849	965	11	1			✓							
Hollywood Park	806	610	596	0	0										
Lake Forest	754	843	857	5	2	✓									
Lakeside	985	1,198	1,494	8	4										
Miramar	883	880	858	0	0										
Oakridge	755	869	816	2	2					4					
Orangebrook	745	771	804	1	1										X
Palm Cove	823	1,205	1,242	9	2										
Panther Run	1,115	1,447	1,497	6	4										
Pasadena Lakes	774	931	926	6	2			6							
Pembroke Lakes	795	930	962	4	0		X							6	
Pembroke Pines	716	860	865	6	1		X							6	
Perry	609	826	908	11	0	✓									
Pines Lakes	790	1,053	989	7	3	6									
Sea Castle	840	908	1,038	2	0						X				
Sheridan Hills	570	780	789	4	1						X				
Sheridan Park	827	885	1,092	1	0	✓									
Silver Lakes	1,115	1,727	2,369	18	1			✓							
Silver Palms	985	1,437	1,321	8	0			✓							
Stirling	750	950	977	3	2			6							
Sunshine	934	1,045	1,061	8	7	✓									
Watkins	1,040	981	1,044	0	0										
West Hollywood	755	872	890	0	0										
Total	31,190	37,192	39,637	207	55	18		20		4		0		12	

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
TRANSITION PLAN FOR RELOCATABLE (PORTABLE) REPLACEMENT & UPGRADE
Fiscal Years 2001-2002 to 2005-2006

	Current	Enrollment Projections		# of	# 20	2001-2002		2002-2003		2003-2004		2004-2005		2005-2006	
	F.I.S.H. Capacity	Sch. Year 2001-02	Sch. Year 2005-06	Classroom Portables	yr. old cl. port.	Portable Replacement	Up- grade	Portable Replacement	Up- grade	Portable Replacement	Up- grade	Portable Replacement	Up- grade	Portable Replacement	Up- grade
BROWARD COUNTY															
South Area Middle															
Apollo	1,188	1,538	1,500	14	4	8									
Attucks	1,581	1,045	1,190	0	0										
Driftwood	1,484	1,715	1,715	6	3			12							
McNicol	1,724	1,754	1,875	0	0										
Olsen	1,952	1,905	1,950	0	0										
Perry	1,423	1,638	1,604	17	7	✓									
Pines	1,012	1,698	1,779	27	12	✓									
Pioneer	1,413	1,760	1,531	8	0				X						
Silver Trail	1,718	1,953	2,182	7	1				X						
Young, Walter C.	1,381	2,012	2,727	27	10	✓									
Total	14,876	17,018	18,053	106	37	8		12		0		0		0	
South Area High															
Cooper City	1,936	2,425	2,430	13	11					✓					
Flanagan	2,693	5,350	5,934	69	12	✓									
Hallandale	1,833	1,662	1,910	0	0										
Hollywood Hills	1,817	2,285	2,454	3	3					✓					
McArthur	1,621	2,536	2,546	21	4	✓									
Miramar	2,190	2,455	2,872	2	2	✓									
South Broward	2,084	2,115	2,546	0	0										
Total	14,174	18,828	20,692	108	32	0		0		0		0		0	
GRAND TOTALS	208,732	244,410	260,752	1,516	491	111		106		72		44		38	

Total replacements **371**

KEY: X Year in which portables on site will be upgraded ✓ Year in which classroom additions/new schools are funded replacing portables

NOTE: Classroom portable numbers include only district owned units used as classrooms, excluding pre-K.

Replacement units will meet SREF standards

Upgrades will include removing 20 year old portables and replacing with others if still needed

Final number of modular units delivered may vary depending upon need

Additional schools may receive modular units and/or upgrading in any year if funding is available

SCHOOL DISTRICT FACILITIES WORK PROGRAM -- WORKSHEET

BROWARD SCHOOL DISTRICT

2c1. Plans for the use and location of relocatable classroom facilities assigned student capacity.

Loc#	Location	Actual # of Units in 2000-01	Owner	Student Stations as classroom space	Number NOT meeting standards to be used	# of Units projected to be in use in 2004-05	Projected (increase) / decrease in # of units by 2004-05	Total age of all relocatables in Column "C"
1741	ANDERSON, BOYD H. HIGH	12	SBBC	295	11	0	12	453
1791	APOLLO MIDDLE	14	SBBC	362	4	0	14	274
2221	ATLANTIC VOCATIONAL CENTER							
2511	ATLANTIC WEST ELEMENTARY	1	SBBC	24	0	1	0	11
0343	ATTUCKS MIDDLE							
2611	BAIR MIDDLE	13	SBBC	309	5	0	13	279
2001	BANYAN ELEMENTARY	8	SBBC	180	0	2	6	99
0641	BAYVIEW ELEMENTARY	4	SBBC	93	0	0	4	49
0201	BENNETT ELEMENTARY	2	SBBC	50	0	2	0	18
0341	BETHUNE, MARY M. ELEMENTARY	22	SBBC	443	4	0	22	365
0971	BOULEVARD HEIGHTS ELEMENTARY							
0871	BRIGHT HORIZONS CENTER							
0811	BROADVIEW ELEMENTARY	5	SBBC	121	3	1	4	110
0501	BROWARD ESTATES ELEMENTARY	8	SBBC	166	1	7	1	119
1382	CASTLE HILL ANNEX							
1461	CASTLE HILL ELEMENTARY	10	SBBC	245	0	2	8	123
2641	CENTRAL PARK ELEMENTARY	8	SBBC	169	0	0	8	104
2961	CHAPEL TRAIL ELEMENTARY	12	SBBC	300	3	5	7	153
1421	COCONUT CREEK ELEMENTARY	8	SBBC	181	1	0	8	115
1681	COCONUT CREEK HIGH	5	SBBC	133	4	0	5	165
0231	COLBERT ELEMENTARY	14	SBBC	313	4	4	10	249
0331	COLLINS ELEMENTARY	3	SBBC	59	0	3	0	19
0331	COLLINS ELEMENTARY	1	GE Capital	25	0	1	0	9
1211	COOPER CITY ELEMENTARY	5	SBBC	132	3	3	2	121
1931	COOPER CITY HIGH	12	SBBC	318	10	9	3	375
3041	CORAL PARK ELEMENTARY	3	SBBC	68	1	2	1	64
2551	CORAL SPRINGS ELEMENTARY	2	SBBC	45	0	1	1	27
1151	CORAL SPRINGS HIGH	21	SBBC	573	11	0	21	548
2561	CORAL SPRINGS MIDDLE	17	SBBC	404	11	0	17	487
3111	COUNTRY HILLS ELEMENTARY	13	SBBC	286	3	0	13	225
2981	COUNTRY ISLES ELEMENTARY	1	SBBC	25	0	1	0	13
0901	CRESTHAVEN ELEMENTARY							
0221	CROISSANT PARK ELEMENTARY	11	SBBC	209	4	2	9	141
3222	CROSS CREEK SCHOOL	4	SBBC	39	4	0	4	44
1871	CRYSTAL LAKE MIDDLE	18	SBBC	350	11	7	11	330
1781	CYPRESS ELEMENTARY	2	SBBC	50	0	0	2	13
2123	CYPRESS RUN ALT CENTER	11	SBBC	132	4	0	11	227
1071	DANDY, WILLIAM MIDDLE	16	SBBC	369	10	0	16	395
0101	DANIA ELEMENTARY							
2801	DAVIE ELEMENTARY	9	SBBC	207	3	0	9	131
0011	DEERFIELD BEACH ELEMENTARY	7	SBBC	133	4	4	3	63
1711	DEERFIELD BEACH HIGH	29	SBBC	761	16	0	29	808
0911	DEERFIELD BEACH MIDDLE	8	SBBC	191	5	0	8	242
0391	DEERFIELD PARK ELEMENTARY							
0271	DILLARD ELEMENTARY	2	SBBC	50	0	2	0	17
0371	DILLARD HIGH	9	SBBC	250	2	0	9	166
3221	DREW, CHARLES ELEMENTARY							
0302	DREW, CHARLES FAMILY RESOURCE CEN	14	SBBC	338	3	13	1	198
	DREW RESOURCE TEEN PARENT PROGRAM							
0721	DRIFTWOOD ELEMENTARY	12	SBBC	249	5	5	7	277
0861	DRIFTWOOD MIDDLE	8	SBBC	181	6	0	8	125
3461	EAGLE POINT ELEMENTARY							
3441	EAGLE RIDGE ELEMENTARY							
0361	ELY HIGH	9	SBBC	233	2	0	9	143
0361	ELY HIGH	2	GE/R	22	0	0	2	21
3191	EMBASSY CREEK ELEMENTARY	2	SBBC	40	1	0	2	46

SCHOOL DISTRICT FACILITIES WORK PROGRAM -- WORKSHEET

BROWARD SCHOOL DISTRICT

2c1. Plans for the use and location of relocatable classroom facilities assigned student capacity.

Loc#	Location	Actual # of Units in 2000-01	Owner	Student Stations	Number NOT meeting standards to be used as classroom space	# of Units projected to be in use in 2004-05	Projected (increase) / decrease in # of units by 2004-05	Total age of all relocatables in Column "C"
2942	EVERGLADES ELEMENTARY	6	SBBC	162	0	5	1	3
1641	FAIRWAY ELEMENTARY	5	SBBC	126	0	2	3	60
3622	FALCON COVE MIDDLE							
2541	FLAMINGO ELEMENTARY	5	SBBC	109	0	1	4	50
3391	FLANAGAN, CHARLES W. HIGH	25	SBBC	750	0	0	25	91
3513	FLANAGAN HIGH 9TH GRADE CENTER	56	SBBC	1584	12	44	12	769
0851	FLORANADA ELEMENTARY							
3051	FOREST GLEN MIDDLE	6	SBBC	151	1	0	6	101
2631	FOREST HILLS ELEMENTARY							
0951	FORT LAUDERDALE HIGH	3	SBBC	87	2	0	3	74
0921	FOSTER, STEPHEN ELEMENTARY	3	SBBC	69	1	1	2	66
0921	FOSTER, STEPHEN ELEMENTARY	1	GE/R	25	0	1	0	10
3531	FOX TRAIL ELEMENTARY	1	SBBC	20	0	0	1	11
3642	GATOR RUN ELEMENTARY	13	SBBC	360	0	8	5	18
2851	GRIFFIN ELEMENTARY							
0592	HALLANDALE ADULT & COMMUNITY	32	SBBC	865	21	32	0	318
0131	HALLANDALE ELEMENTARY	6	SBBC	120	1	0	6	92
0131	HALLANDALE ELEMENTARY	1	GE/R	25	0	1	0	8
0403	HALLANDALE HIGH							
0491	HARBORDALE ELEMENTARY							
3131	HAWKES BLUFF ELEMENTARY	11	SBBC	244	4	5	6	229
0121	HOLLYWOOD CENTRAL ELEMENTARY	1	SBBC	30	0	0	1	11
0111	HOLLYWOOD HILLS ELEMENTARY	11	SBBC	259	1	0	11	146
1661	HOLLYWOOD HILLS HIGH	3	SBBC	75	3	0	3	116
1761	HOLLYWOOD PARK ELEMENTARY							
2531	HORIZON ELEMENTARY	6	SBBC	108	3	1	5	84
1971	HUNT, JAMES S. ELEMENTARY	0	SBBC		0		0	0
3471	INDIAN RIDGE MIDDLE	10	SBBC	245	4	0	10	239
3181	INDIAN TRACE ELEMENTARY	9	SBBC	206	1	0	9	127
1611	KING, MARTIN LUTHER ELEMENTARY	9	SBBC	252	2	0	9	126
0831	LAKE FOREST ELEMENTARY	10	SBBC	230	5	2	8	118
3591	LAKESIDE ELEMENTARY	8	SBBC	183	4	0	8	179
0621	LARKDALE ELEMENTARY	11	SBBC	228	0	2	9	134
1701	LAUDERDALE LAKES MIDDLE	7	SBBC	181	2	0	7	137
0431	LAUDERDALE MANORS ELEMENTARY	3	SBBC	75	0	3	0	25
0431	LAUDERDALE MANORS ELEMENTARY	1	GE/R	25	0	1	0	11
1391	LAUDERHILL MIDDLE	10	SBBC	250	3	0	10	201
1381	LAUDERHILL P. T. ELEMENTARY							
1091	LLOYD ESTATES ELEMENTARY	7	SBBC	153	4	0	7	144
3101	LYONS CREEK MIDDLE							
2741	MAPLEWOOD ELEMENTARY	4	SBBC	105	0	3	1	44
1161	MARGATE ELEMENTARY	11	SBBC	264	4	0	11	177
0581	MARGATE MIDDLE	7	SBBC	185	1	0	7	107
1671	MARKHAM, ROBERT C. ELEMENTARY	2	SBBC	40	2	0	2	66
3291	MARSHALL, THURGOOD ELEMENTARY	1	SBBC	24	0	0	1	12
0241	MCARTHUR HIGH	21	SBBC	609	4	0	21	341
1291	MCFATTER, WILLIAM T. VO-TECH HIGH	0	SBBC		0		0	0
0841	MCNAB ELEMENTARY	8	SBBC	176	1	0	8	122
0481	MCNICOL MIDDLE							
0761	MEADOWBROOK ELEMENTARY	13	SBBC	281	4	2	11	255
0531	MIRAMAR ELEMENTARY	1	SBBC	25	0	1	0	6
1751	MIRAMAR HIGH	1	SBBC	23	1	0	1	42
1841	MIRROR LAKE ELEMENTARY	7	SBBC	159	0	4	3	72
2691	MORROW ELEMENTARY							
0881	NEW RIVER MIDDLE	4	SBBC	116	0	4	0	35
2671	NOB HILL ELEMENTARY	8	SBBC	172	1	7	1	123

SCHOOL DISTRICT FACILITIES WORK PROGRAM -- WORKSHEET

BROWARD SCHOOL DISTRICT

2c1. Plans for the use and location of relocatable classroom facilities assigned student capacity.

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0561	NORCREST ELEMENTARY	4	SBBC	86	0	1	3	21
0521	NORTH ANDREWS GARDENS ELEMENTARY	19	SBBC	436	2	0	19	285
3651	NORTH AREA SCHOOL OF CHOICE							
1191	NORTH FORK ELEMENTARY	3	SBBC	64	0	0	3	12
2231	NORTH LAUDERDALE ELEMENTARY	6	SBBC	140	0	0	6	75
0041	NORTH SIDE ELEMENTARY	3	SBBC	64	1	0	3	70
1241	NORTHEAST HIGH							
1282	NOVA BLANCHE FORMAN ELEM. (ESOL)	8	SBBC	176	8	8	0	48
1282	NOVA BLANCHE FORMAN ELEMENTARY	8	SBBC	180	1	7	1	103
1271	NOVA EISENHOWER D. D. ELEMENTARY	6	SBBC	132	3	2	4	162
1281	NOVA HIGH	20	SBBC	545	11	4	16	426
1311	NOVA MIDDLE	25	SBBC	516	21	4	21	784
0031	OAKLAND PARK ELEMENTARY	13	SBBC	307	0	1	12	149
0461	OAKRIDGE ELEMENTARY	1	SBBC	25	0	1	0	6
0471	OLSEN MIDDLE							
0711	ORANGE BROOK ELEMENTARY	1	SBBC	16	1	0	1	42
1831	ORIOLE ELEMENTARY	9	SBBC	196	2	1	8	159
3311	PALM COVE ELEMENTARY	9	SBBC	196	2	0	9	148
1131	PALMVIEW ELEMENTARY	3	SBBC	72	0	3	0	14
3571	PANTHER RUN ELEMENTARY	6	SBBC	120	4	0	6	187
1951	PARK RIDGE ELEMENTARY	14	SBBC	303	5	1	13	279
3171	PARK SPRINGS ELEMENTARY							
3631	PARKSIDE ELEMENTARY							
0701	PARKWAY MIDDLE	10	SBBC	260	1	0	10	128
2071	PASADENA LAKES ELEMENTARY	5	SBBC	116	0	2	3	49
2661	PEMBROKE LAKES ELEMENTARY	4	SBBC	96	0	0	4	52
1221	PEMBROKE PINES ELEMENTARY	6	SBBC	153	1	2	4	88
1631	PERRY, ANNABEL C. ELEMENTARY	13	SBBC	327	0	4	9	124
1011	PERRY, HENRY D. MIDDLE	18	SBBC	455	8	0	18	383
0931	PETERS ELEMENTARY	10	SBBC	239	1	1	9	144
0653	PINE RIDGE CENTER	5	SBBC	40	0	5	0	56
2861	PINES LAKES ELEMENTARY	8	SBBC	178	2	3	5	162
1881	PINES MIDDLE	30	SBBC	753	14	0	30	599
2811	PINEWOOD ELEMENTARY	4	SBBC	85	1	0	4	67
2571	PIONEER MIDDLE	9	SBBC	246	0	2	7	97
1901	PIPER HIGH	39	SBBC	1084	12	1	38	767
0941	PLANTATION ELEMENTARY							
1451	PLANTATION HIGH SCHOOL	28	SBBC	748	15	0	28	732
0551	PLANTATION MIDDLE	5	SBBC	124	2	0	5	109
1251	PLANTATION PARK ELEMENTARY	2	SBBC	40	1	1	1	43
0751	POMPANO BEACH ELEMENTARY	2	SBBC	48	0	0	2	23
0185	POMPANO BEACH INSTITUTE FOR INTERNATIONAL STUDIES							
0021	POMPANO BEACH MIDDLE	10	SBBC	255	4	0	10	163
3121	QUIET WATERS ELEMENTARY	10	SBBC	210	3	0	10	192
2721	RAMBLEWOOD ELEMENTARY	3	SBBC	72	0	0	3	35
2711	RAMBLEWOOD MIDDLE	20	SBBC	502	7	1	19	450
2121	RICKARDS MIDDLE	13	SBBC	334	4	6	7	265
2891	RIVERGLADES ELEMENTARY	6	SBBC	129	1	0	6	99
0151	RIVERLAND ELEMENTARY	3	SBBC	75	0	2	1	33
3031	RIVERSIDE ELEMENTARY	3	SBBC	74	0	0	3	33
0681	ROCK ISLAND ELEMENTARY							
0681	ROCK ISLAND ELEMENTARY	2	Resun Leasing	40	0	2	0	20
0681	ROCK ISLAND ELEMENTARY	3	GE/R	60	0	3	0	33
1851	ROYAL PALM ELEMENTARY	24	SBBC	537	3	3	21	385
0891	SANDERS PARK ELEMENTARY	5	SBBC	114	1	4	1	90
0891	SANDERS PARK ELEMENTARY	1	Resun Leasing	25	0	1	0	10

SCHOOL DISTRICT FACILITIES WORK PROGRAM -- WORKSHEET

BROWARD SCHOOL DISTRICT

2c1. Plans for the use and location of relocatable classroom facilities assigned student capacity.

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0891	SANDERS PARK ELEMENTARY	1	GE/R	25	0	1	0	10
3061	SANDPIPER ELEMENTARY	8	SBBC	168	2	5	3	149
3401	SAWGRASS ELEMENTARY	5	SBBC	104	1	0	5	85
3431	SAWGRASS SPRINGS MIDDLE	13	SBBC	312	8	0	13	368
2871	SEA CASTLE ELEMENTARY	2	SBBC	49	0	0	2	27
0601	SEAGULL SCHOOL	37	SBBC	996	11	0	37	522
1891	SEMINOLE MIDDLE	14	SBBC	347	11	0	14	334
1811	SHERIDAN HILLS ELEMENTARY	6	SBBC	130	1	3	3	87
1321	SHERIDAN PARK ELEMENTARY	1	SBBC	27	0	1	0	0
1051	SHERIDAN VOCATIONAL CENTER							
3371	SILVER LAKES ELEMENTARY	17	SBBC	405	0	12	5	61
2971	SILVER LAKES MIDDLE	15	SBBC	737	6	1	14	344
3491	SILVER PALMS ELEMENTARY	10	SBBC	220	0	4	6	36
3081	SILVER RIDGE ELEMENTARY	1	SBBC	24	0	0	1	9
3331	SILVER TRAIL MIDDLE	7	SBBC	181	1	0	7	115
0405	SOUTH AREA ALTERNATIVE CENTER							
0171	SOUTH BROWARD HIGH							
2351	SOUTH PLANTATION HIGH	9	SBBC	241	1	0	9	132
0691	STIRLING ELEMENTARY	3	SBBC	70	2	0	3	94
3011	STONEMAN DOUGLAS, MARJ. HIGH	31	SBBC	864	12	0	31	693
0211	STRANAHAN HIGH	8	SBBC	222	3	0	8	183
0611	SUNLAND PARK ELEMENTARY	1	SBBC	24	1	0	1	31
0251	SUNRISE MIDDLE	8	SBBC	200	4	0	8	198
0422	SUNSET SCHOOL							
1171	SUNSHINE ELEMENTARY	9	SBBC	189	7	1	8	262
2621	TAMARAC ELEMENTARY	10	SBBC	200	4	0	10	231
2751	TARAVELLA, J.P. HIGH	26	SBBC	694	17	0	26	742
0571	TEDDER ELEMENTARY	6	SBBC	140	2	0	6	129
3151	TEQUESTA TRACE MIDDLE	9	SBBC	216	0	0	9	114
1021	THE QUEST CENTER							
3481	TRADEWINDS ELEMENTARY	12	SBBC	267	5	0	12	266
0731	TROPICAL ELEMENTARY	2	SBBC	52	0	1	1	9
1621	VILLAGE ELEMENTARY	14	SBBC	271	0	1	13	173
1621	VILLAGE ELEMENTARY	2	GE/R	60	0	2	0	22
0321	WALKER ELEMENTARY	11	SBBC	257	0	1	10	154
0511	WATKINS ELEMENTARY							
2881	WELLEBY ELEMENTARY	4	SBBC	72	2	0	4	109
0161	WEST HOLLYWOOD ELEMENTARY	3	SBBC	75	0	3	0	24
2681	WESTCHESTER ELEMENTARY	13	SBBC	285	3	0	13	205
2831	WESTERN HIGH	4	SBBC	116	0	0	4	46
2913	WESTERN HIGH 10TH GRADE CENTER (P)	38	SBBC	964	3	1	37	443
3621	WESTERN HIGH 9TH GRADE CENTER	51	SBBC	1444	12	0	51	763
2052	WESTPINE MIDDLE	22	SBBC	540	8	0	22	487
0631	WESTWOOD HEIGHTS ELEMENTARY							
0452	WHIDDON-ROGERS EDUCATION CENTER							
1752	WHISPERING PINES SCHOOL	1	SBBC	12	0	1	0	11
0191	WILTON MANORS ELEMENTARY							
0991	WINGATE OAKS CENTER							
3091	WINSTON PARK ELEMENTARY	10	SBBC	227	0	0	10	123
3321	YOUNG, VIRGINIA SHUMAN ELEM.							
3001	YOUNG, WALTER C. MIDDLE	27	SBBC	675	10	0	27	611
2c1. 14 Total		1695		41,594	530	321	1374	Avg Age 17.62

SCHOOL DISTRICT FACILITIES WORK PROGRAM -- WORKSHEET

BROWARD SCHOOL DISTRICT

2c2. Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Loc#	Location	Total # Units to be replaced	2001-02	2002-03	2003-04	2004-05	2005-06	5 YEAR TOTAL
1741	ANDERSON, BOYD H. HIGH	12	12	0	0	0	0	12
1791	APOLLO MIDDLE	14	14	0	0	0	0	14
2221	ATLANTIC VOCATIONAL CENTER	0	0	0	0	0	0	0
2511	ATLANTIC WEST ELEMENTARY	0	0	0	0	0	0	0
0343	ATTUCKS MIDDLE	0	0	0	0	0	0	0
2611	BAIR MIDDLE	13	13	0	0	0	0	13
2001	BANYAN ELEMENTARY	6	6	0	0	0	0	6
0641	BAYVIEW ELEMENTARY	13	13	0	0	0	0	13
0201	BENNETT ELEMENTARY	0	0	0	0	0	0	0
0341	BETHUNE, MARY M. ELEMENTARY	22	0	22	0	0	0	22
0971	BOULEVARD HEIGHTS ELEMENTARY	0	0	0	0	0	0	0
0871	BRIGHT HORIZONS CENTER	0	0	0	0	0	0	0
0811	BROADVIEW ELEMENTARY	4	4	0	0	0	0	4
0501	BROWARD ESTATES ELEMENTARY	1	1	0	0	0	0	1
1382	CASTLE HILL ANNEX	0	0	0	0	0	0	0
1461	CASTLE HILL ELEMENTARY	8	8	0	0	0	0	8
2641	CENTRAL PARK ELEMENTARY	8	8	0	0	0	0	8
2961	CHAPEL TRAIL ELEMENTARY	7	7	0	0	0	0	7
1421	COCONUT CREEK ELEMENTARY	8	1	7	0	0	0	8
1681	COCONUT CREEK HIGH	13	13	0	0	0	0	13
0231	COLBERT ELEMENTARY	10	5	5	0	0	0	10
0331	COLLINS ELEMENTARY	0	0	0	0	0	0	0
1211	COOPER CITY ELEMENTARY	2	2	0	0	0	0	2
1931	COOPER CITY HIGH	3	2	1	0	0	0	3
3041	CORAL PARK ELEMENTARY	1	1	0	0	0	0	1
2551	CORAL SPRINGS ELEMENTARY	1	0	0	0	0	1	1
1151	CORAL SPRINGS HIGH	21	21	0	0	0	0	21
2561	CORAL SPRINGS MIDDLE	17	17	0	0	0	0	17
3111	COUNTRY HILLS ELEMENTARY	13	13	0	0	0	0	13
2981	COUNTRY ISLES ELEMENTARY	0	0	0	0	0	0	0
0901	CRESTHAVEN ELEMENTARY	0	0	0	0	0	0	0
0221	CROISSANT PARK ELEMENTARY	9	4	5	0	0	0	9
3222	CROSS CREEK SCHOOL	4	0	4	0	0	0	4
1871	CRYSTAL LAKE MIDDLE	11	11	0	0	0	0	11
1781	CYPRESS ELEMENTARY	2	0	2	0	0	0	2
2123	CYPRESS RUN ALT CENTER	11	4	7	0	0	0	11
1071	DANDY, WILLIAM MIDDLE	16	16	0	0	0	0	16
0101	DANIA ELEMENTARY	0	0	0	0	0	0	0
2801	DAVIE ELEMENTARY	9	9	0	0	0	0	9
0011	DEERFIELD BEACH ELEMENTARY	3	3	0	0	0	0	3
1711	DEERFIELD BEACH HIGH	29	29	0	0	0	0	29
0911	DEERFIELD BEACH MIDDLE	8	8	0	0	0	0	8
0391	DEERFIELD PARK ELEMENTARY	0	0	0	0	0	0	0
0271	DILLARD ELEMENTARY	0	0	0	0	0	0	0
0371	DILLARD HIGH	9	8	1	0	0	0	9
3221	DREW, CHARLES ELEMENTARY	0	0	0	0	0	0	0
0302	DREW, CHARLES FAMILY RESOURCE C	1	1	0	0	0	0	1
	DREW RESOURCE TEEN PARENT PRO	0	0	0	0	0	0	0
0721	DRIFTWOOD ELEMENTARY	7	7	0	0	0	0	7
0861	DRIFTWOOD MIDDLE	11	11	0	0	0	0	11
3461	EAGLE POINT ELEMENTARY	7	7	0	0	0	0	7
3441	EAGLE RIDGE ELEMENTARY	0	0	0	0	0	0	0
0361	ELY HIGH	0						0
3191	EMBASSY CREEK ELEMENTARY	0						0
2942	EVERGLADES ELEMENTARY	0						0
1641	FAIRWAY ELEMENTARY	0						0
3622	FALCON COVE MIDDLE		0	0	0	0	0	
2541	FLAMINGO ELEMENTARY	4	4	0	0	0	0	4

SCHOOL DISTRICT FACILITIES WORK PROGRAM -- WORKSHEET

BROWARD SCHOOL DISTRICT

2c2. Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Loc#	Location	Total # Units to be replaced	2001-02	2002-03	2003-04	2004-05	2005-06	5 YEAR TOTAL
3391	FLANAGAN HIGH	25	25	0	0	0	0	25
3511	FLANAGAN HIGH 9TH GRADE CENTER	12	12	0	0	0	0	12
0851	FLORANADA ELEMENTARY	0	0	0	0	0	0	0
3051	FOREST GLEN MIDDLE	6	6	0	0	0	0	6
2631	FOREST HILLS ELEMENTARY	0	0	0	0	0	0	0
0951	FORT LAUDERDALE HIGH	3	3	0	0	0	0	3
0921	FOSTER, STEPHEN ELEMENTARY	2	2	0	0	0	0	2
3531	FOX TRAIL ELEMENTARY	1	1	0	0	0	0	1
3642	GATOR RUN ELEMENTARY	5	5	0	0	0	0	5
2851	GRIFFIN ELEMENTARY	0	0	0	0	0	0	0
0592	HALLANDALE ADULT & COMMUNITY	0	0	0	0	0	0	0
0131	HALLANDALE ELEMENTARY	6	5	0	0	0	1	6
0403	HALLANDALE HIGH	0	0	0	0	0	0	0
0491	HARBORDALE ELEMENTARY	0	0	0	0	0	0	0
3131	HAWKES BLUFF ELEMENTARY	6	0	6	0	0	0	6
0121	HOLLYWOOD CENTRAL ELEMENTARY	1	1	0	0	0	0	1
0111	HOLLYWOOD HILLS ELEMENTARY	11	1	10	0	0	0	11
1661	HOLLYWOOD HILLS HIGH	3	3	0	0	0	0	3
1761	HOLLYWOOD PARK ELEMENTARY	0	0	0	0	0	0	0
2531	HORIZON ELEMENTARY	5	3	0	0	0	2	5
1971	HUNT, JAMES S. ELEMENTARY	0	0	0	0	0	0	0
3471	INDIAN RIDGE MIDDLE	10	3	0	1	0	6	10
3181	INDIAN TRACE ELEMENTARY	9	9	0	0	0	0	9
1611	KING, MARTIN LUTHER ELEMENTARY	9	5	4	0	0	0	9
0831	LAKE FOREST ELEMENTARY	8	8	0	0	0	0	8
3591	LAKESIDE ELEMENTARY	8	8	0	0	0	0	8
0621	LARKDALE ELEMENTARY	9	8	1	0	0	0	9
1701	LAUDERDALE LAKES MIDDLE	7	1	0	6	0	0	7
0431	LAUDERDALE MANORS ELEMENTARY	0	0	0	0	0	0	0
1391	LAUDERHILL MIDDLE	10	3	0	7	0	0	10
1381	LAUDERHILL P. T. ELEMENTARY	0	0	0	0	0	0	0
1091	LLOYD ESTATES ELEMENTARY	7	4	0	3	0	0	7
3101	LYONS CREEK MIDDLE	0	0	0	0	0	0	0
2741	MAPLEWOOD ELEMENTARY	1	1	0	0	0	0	1
1161	MARGATE ELEMENTARY	11	11	0	0	0	0	11
0581	MARGATE MIDDLE	7	7	0	0	0	0	7
1671	MARKHAM, ROBERT C. ELEMENTARY	2	0	2	0	0	0	2
3291	MARSHALL, THURGOOD ELEM.	1	1	0	0	0	0	1
0241	McARTHUR HIGH	21	21	0	0	0	0	21
1291	McFATTER, WILLIAM T. VO-TECH HIGH	1	1	0	0	0	0	1
0841	McNAB ELEMENTARY	8	8	0	0	0	0	8
0481	McNICOL MIDDLE	0	0	0	0	0	0	0
0761	MEADOWBROOK ELEMENTARY	11	11	0	0	0	0	11
0531	MIRAMAR ELEMENTARY	0	0	0	0	0	0	0
1751	MIRAMAR HIGH	1	1	0	0	0	0	1
1841	MIRROR LAKE ELEMENTARY	3	0	3	0	0	0	3
2691	MORROW ELEMENTARY	0	0	0	0	0	0	0
0881	NEW RIVER MIDDLE	0	0	0	0	0	0	0
2671	NOB HILL ELEMENTARY	1	0	1	0	0	0	1
0561	NORCREST ELEMENTARY	3	2	1	0	0	0	3
0521	NORTH ANDREWS GARDENS ELEMENT	19	19	0	0	0	0	19
3651	NORTH AREA SCHOOL OF CHOICE	1	1	0	0	0	0	1
1191	NORTH FORK ELEMENTARY	3	3	0	0	0	0	3
2231	NORTH LAUDERDALE ELEMENTARY	6	6	0	0	0	0	6
0041	NORTH SIDE ELEMENTARY	3	3	0	0	0	0	3
1241	NORTHEAST HIGH	0	0	0	0	0	0	0
1282	NOVA BLANCHE FORMAN ELEMENTARY	1	1	0	0	0	0	1
1271	NOVA EISENHOWER D. D. ELEM.	4	3	0	0	0	1	4

SCHOOL DISTRICT FACILITIES WORK PROGRAM -- WORKSHEET

BROWARD SCHOOL DISTRICT

2c2. Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Loc#	Location	Total # Units to be replaced	2001-02	2002-03	2003-04	2004-05	2005-06	5 YEAR TOTAL
1281	NOVA HIGH	16	11	0	0	0	5	16
1311	NOVA MIDDLE	21	21	0	0	0	0	21
0031	OAKLAND PARK ELEMENTARY	12	12	0	0	0	0	12
0461	OAKRIDGE ELEMENTARY	0	0	0	0	0	0	0
0471	OLSEN MIDDLE	0	0	0	0	0	0	0
0711	ORANGE BROOK ELEMENTARY	1	1	0	0	0	0	1
1831	ORIOLE ELEMENTARY	8	8	0	0	0	0	8
3311	PALM COVE ELEMENTARY	9	9	0	0	0	0	9
1131	PALMVIEW ELEMENTARY	0	0	0	0	0	0	0
3571	PANTHER RUN ELEMENTARY	6	6	0	0	0	0	6
1951	PARK RIDGE ELEMENTARY	13	4	9	0	0	0	13
3171	PARK SPRINGS ELEMENTARY	0	0	0	0	0	0	0
3781	PARK TRAILS ELEMENTARY		0	0	0	0	0	
3631	PARKSIDE ELEMENTARY		0	0	0	0	0	
0701	PARKWAY MIDDLE	10	2	8	0	0	0	10
2071	PASADENA LAKES ELEMENTARY	3	1	2	0	0	0	3
2661	PEMBROKE LAKES ELEMENTARY	4	2	2	0	0	0	4
1221	PEMBROKE PINES ELEMENTARY	4	2	0	0	0	2	4
1631	PERRY, ANNABEL C. ELEMENTARY	9	9	0	0	0	0	9
1011	PERRY, HENRY D. MIDDLE	18	18	0	0	0	0	18
0931	PETERS ELEMENTARY	9	2	7	0	0	0	9
0653	PINE RIDGE CENTER	0	0	0	0	0	0	0
2861	PINES LAKES ELEMENTARY	5	5	0	0	0	0	5
1881	PINES MIDDLE	31	31	0	0	0	0	31
2811	PINEWOOD ELEMENTARY	4	4	0	0	0	0	4
2571	PIONEER MIDDLE	7	1	0	0	0	6	7
1901	PIPER HIGH	39	16	1	0	0	22	39
0941	PLANTATION ELEMENTARY	0	0	0	0	0	0	0
1451	PLANTATION HIGH	22	28	0	0	0	0	28
0551	PLANTATION MIDDLE	7	7	0	0	0	0	7
1251	PLANTATION PARK ELEMENTARY	1	1	0	0	0	0	1
0751	POMPANO BEACH ELEMENTARY	2	0	2	0	0	0	2
0185	POMPANO BEACH INSTITUTE FOR INTE	0	0	0	0	0	0	0
0021	POMPANO BEACH MIDDLE	10	10	0	0	0	0	10
3121	QUIET WATERS ELEMENTARY	10	7	3	0	0	0	10
2721	RAMBLEWOOD ELEMENTARY	3	3	0	0	0	0	3
2711	RAMBLEWOOD MIDDLE	19	2	6	11	0	0	19
2121	RICKARDS MIDDLE	7	2	0	5	0	0	7
2891	RIVERGLADES ELEMENTARY	6	6	0	0	0	0	6
0151	RIVERLAND ELEMENTARY	1	0	1	0	0	0	1
3031	RIVERSIDE ELEMENTARY	3	3	0	0	0	0	3
0681	ROCK ISLAND ELEMENTARY	0	0	0	0	0	0	0
1851	ROYAL PALM ELEMENTARY	21	20	0	0	0	1	21
0891	SANDERS PARK ELEMENTARY	1	1	0	0	0	0	1
3061	SANDPIPER ELEMENTARY	3	3	0	0	0	0	3
3401	SAWGRASS ELEMENTARY	5	3	2	0	0	0	5
3431	SAWGRASS SPRINGS MIDDLE	13	12	1	0	0	0	13
2871	SEA CASTLE ELEMENTARY	2	2	0	0	0	0	2
0601	SEAGULL SCHOOL	37	36	0	0	0	1	37
1891	SEMINOLE MIDDLE	14	11	3	0	0	0	14
1811	SHERIDAN HILLS ELEMENTARY	3	0	1	0	0	2	3
1321	SHERIDAN PARK ELEMENTARY	0	0	0	0	0	0	0
1051	SHERIDAN VOCATIONAL CENTER	0	0	0	0	0	0	0
3371	SILVER LAKES ELEMENTARY	5	2	3	0	0	0	5
2971	SILVER LAKES MIDDLE	15	15	0	0	0	0	15
3491	SILVER PALMS ELEMENTARY	6	6	0	0	0	0	6
3081	SILVER RIDGE ELEMENTARY	1	1	0	0	0	0	1
3331	SILVER TRAIL MIDDLE	7	5	2	0	0	0	7

SCHOOL DISTRICT FACILITIES WORK PROGRAM -- WORKSHEET

BROWARD SCHOOL DISTRICT

2c2. Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Loc#	Location	Total # Units to be replaced	2001-02	2002-03	2003-04	2004-05	2005-06	5 YEAR TOTAL
0405	SOUTH AREA ALTERNATIVE CENTER	0	0	0	0	0	0	0
0171	SOUTH BROWARD HIGH	0	0	0	0	0	0	0
2351	SOUTH PLANTATION HIGH	9	0	9	0	0	0	9
0691	STIRLING ELEMENTARY	3	2	1	0	0	0	3
3011	STONEMAN DOUGLAS HIGH	31	30	0	0	0	1	31
0211	STRANAHAN HIGH	8	0	0	6	0	2	8
0611	SUNLAND PARK ELEMENTARY	1	1	0	0	0	0	1
0251	SUNRISE MIDDLE	8	8	0	0	0	0	8
0422	SUNSET SCHOOL	0	0	0	0	0	0	0
1171	SUNSHINE ELEMENTARY	8	8	0	0	0	0	8
2621	TAMARAC ELEMENTARY	10	10	0	0	0	0	10
2751	TARAVELLA, J.P. HIGH	26	26	0	0	0	0	26
0571	TEDDER ELEMENTARY	6	2	4	0	0	0	6
3151	TEQUESTA TRACE MIDDLE	9	9	0	0	0	0	9
1021	THE QUEST CENTER	0	0	0	0	0	0	0
3481	TRADEWINDS ELEMENTARY	12	12	0	0	0	0	12
0731	TROPICAL ELEMENTARY	1	1	0	0	0	0	1
1621	VILLAGE ELEMENTARY	13	13	0	0	0	0	13
0321	WALKER ELEMENTARY	10	8	0	0	0	2	10
0511	WATKINS ELEMENTARY	0	0	0	0	0	0	0
2881	WELLEBY ELEMENTARY	4	2	2	0	0	0	4
0161	WEST HOLLYWOOD ELEMENTARY	0	0	0	0	0	0	0
2681	WESTCHESTER ELEMENTARY	13	13	0	0	0	0	13
2831	WESTERN HIGH	4	4	0	0	0	0	4
2913	WESTERN HIGH 10TH GRADE CENTER	38	38	0	0	0	0	38
2911	WESTERN HIGH 9TH GRADE CENTER	51	51	0	0	0	0	51
2052	WESTPINE MIDDLE	22	18	0	4	0	0	22
0631	WESTWOOD HEIGHTS ELEMENTARY	0	0	0	0	0	0	0
0452	WHIDDON-ROGERS EDUCATION CENTE	0	0	0	0	0	0	0
1752	WHISPERING PINES SCHOOL	0	0	0	0	0	0	0
0191	WILTON MANORS ELEMENTARY	0	0	0	0	0	0	0
0991	WINGATE OAKS CENTER	0	0	0	0	0	0	0
3091	WINSTON PARK ELEMENTARY	10	10	0	0	0	0	10
3321	YOUNG, VIRGINIA SHUMAN ELEM.	0	0	0	0	0	0	0
3001	YOUNG, WALTER C. MIDDLE	27	26	1	0	0	0	27
2c2. 0 Total		1386	1142	152	43	0	55	1392

SCHOOL DISTRICT FACILITIES WORK PROGRAM -- WORKSHEET

BROWARD SCHOOL DISTRICT

2c3. Plans for the use and location of leased facilities, relocatable units or permanent classrooms. (place each location on a separate line)

Loc#	Location	# of leased classrooms 2000-01	Owner	FISH Stu. Sta.	# Years Leased	# leased 2005-06	FISH Stu. Sta.	# Years Leased
0331	Collins Elementary	1	GE Capital	25	9	1	25	14
0861	Driftwood Middle	2	GE/R	0	21	0	0	0
0861		1	Resun Leasing	0	10	0	0	0
0361	Ely High	2	GE/R	22	21	0	0	0
0921	Foster, Stephen Elementary	1	GE/R	25	10	1	25	15
0131	Hallandale Elementary	1	GE/R	25	8	1	25	13
0431	Lauderdale Manors Elementary	1	GE/R	25	11	1	25	16
1901	Piper High	6	GE/R	0	55	6	0	85
0681	Rock Island Elementary	3	GE/R	60	33	3	60	48
0681		2	Resun Leasing	40	20	2	40	30
0891	Sanders Park Elementary	1	GE/R	25	10	1	25	15
0891		1	Resun Leasing	25	10	1	25	15
1051	Sheridan Vocational Center	1	GE/R	0	9	1	0	14
1621	Village Elementary	2	GE/R	60	22	2	60	32
0641	Bayview Elementary							
	Playfields / Portable Site	0	City of Ft. Lauderdale	0	40	0	0	0
2981	Country Isles Elementary							
	Playfields	0	City of Weston	0	40	0	0	0
3441	Eagle Ridge Elementary							
	Playfields	0	City of Coral Springs	0	40	0	0	0
	Elementary "M-91"							
	School site	0	City of Coral Springs	0	50	0	0	0
3181	Indian Trace Elementary							
	Playfields	0	City of Weston	0	30	0	0	0
	Middle School "HH"							
	Playfields	0	City of Coconut Creek	0	50	0	0	0
1901	Piper High School							
	Athletic Fields	0	City of Sunrise	0	30	0	0	0
3691	Plantation Elementary							
	Playfields	0	City of Plantation	0	20	0	0	0
3031	Riverside Elementary							
	Playfields	0	City of Coral Springs	0	40	0	0	0
2621	Tamarac Elementary							
	Playfields	0	City of Tamarac	0	40	0	0	0
2621	Tamarac Elemementary							
	Multi-purpose Building	0	City of Tamarac	0	50	0	0	0
2621	Tamarac Elementary							
	Multi-purpose classrooms	2	City of Tamarac	0	1	0	0	0
3001	Walter C. Young							
	Middle school site	0	City of Pem. Pines	0	50	0	0	0
2c3. 2 Total		27		332	730	20	310	297

SCHOOL DISTRICT FACILITIES WORK PROGRAM -- WORKSHEET

BROWARD SCHOOL DISTRICT

2f. The number and percentage of district students (CO-FTE) planned to be educated in relocatable facilities during each year.

Loc#	Site	2001-02	2002-03	2003-04	2004-05	2005-06	5 YEAR AVERAGE
1741	ANDERSON, BOYD H. HIGH	0	0	0	0	0	-
1791	APOLLO MIDDLE	0	0	0	0	0	-
2221	ATLANTIC VOCATIONAL CENTER	0	0	0	0	0	-
2511	ATLANTIC WEST ELEMENTARY	24	24	24	24	24	24
0343	ATTUCKS MIDDLE	0	0	0	0	0	-
2611	BAIR MIDDLE	0	0	0	0	0	-
2001	BANYAN ELEMENTARY	48	48	48	48	48	48
0641	BAYVIEW ELEMENTARY	0	0	0	0	0	-
0201	BENNETT ELEMENTARY	50	50	50	50	50	50
0341	BETHUNE, MARY M. ELEMENTARY	443	0	0	0	0	89
0971	BOULEVARD HEIGHTS ELEMENTARY	0	0	0	0	0	-
0871	BRIGHT HORIZONS CENTER	0	0	0	0	0	-
0811	BROADVIEW ELEMENTARY	25	25	25	25	25	25
0501	BROWARD ESTATES ELEMENTARY	150	150	150	150	150	150
1382	CASTLE HILL ANNEX	0	0	0	0	0	-
1461	CASTLE HILL ELEMENTARY	50	50	50	50	50	50
2641	CENTRAL PARK ELEMENTARY	0	0	0	0	0	-
2961	CHAPEL TRAIL ELEMENTARY	130	130	130	130	130	130
1421	COCONUT CREEK ELEMENTARY	161	0	0	0	0	32
1681	COCONUT CREEK HIGH	0	0	0	0	0	-
0231	COLBERT ELEMENTARY	206	100	100	100	100	121
0331	COLLINS ELEMENTARY	84	84	84	84	84	84
1211	COOPER CITY ELEMENTARY	84	84	84	84	84	84
1931	COOPER CITY HIGH	266	237	237	237	237	243
3041	CORAL PARK ELEMENTARY	48	48	48	48	48	48
2551	CORAL SPRINGS ELEMENTARY	45	45	45	45	25	41
1151	CORAL SPRINGS HIGH	0	0	0	0	0	-
2561	CORAL SPRINGS MIDDLE	0	0	0	0	0	-
3111	COUNTRY HILLS ELEMENTARY	0	0	0	0	0	-
2981	COUNTRY ISLES ELEMENTARY	25	25	25	25	25	25
0901	CRESTHAVEN ELEMENTARY	0	0	0	0	0	-
0221	CROISSANT PARK ELEMENTARY	140	60	60	60	60	76
3222	CROSS CREEK SCHOOL	39	0	0	0	0	8
1871	CRYSTAL LAKE MIDDLE	186	186	186	186	186	186
1781	CYPRESS ELEMENTARY	50	0	0	0	0	10
2123	CYPRESS RUN ALT CENTER	84	0	0	0	0	17
1071	DANDY, WILLIAM MIDDLE	0	0	0	0	0	-
0101	DANIA ELEMENTARY	0	0	0	0	0	-
2801	DAVIE ELEMENTARY	0	0	0	0	0	-
0011	DEERFIELD BEACH ELEMENTARY	63	63	63	63	63	63
1711	DEERFIELD BEACH HIGH	0	0	0	0	0	-
0911	DEERFIELD BEACH MIDDLE	0	0	0	0	0	-
0391	DEERFIELD PARK ELEMENTARY	0	0	0	0	0	-
0271	DILLARD ELEMENTARY	50	50	50	50	50	50
0371	DILLARD HIGH	29	0	0	0	0	6
3221	DREW, CHARLES ELEMENTARY	0	0	0	0	0	-
0302	DREW, CHARLES FAMILY RESOURCE CENTER	314	314	314	314	314	314
	DREW RESOURCE TEEN PARENT CENTER @ DREW FAN	0	0	0	0	0	-
0721	DRIFTWOOD ELEMENTARY	105	105	105	105	105	105
0861	DRIFTWOOD MIDDLE	0	0	0	0	0	-
3461	EAGLE POINT ELEMENTARY	0	0	0	0	0	-
3441	EAGLE RIDGE ELEMENTARY	0	0	0	0	0	-
0361	ELY HIGH	0	0	0	0	0	-
3191	EMBASSY CREEK ELEMENTARY	0	0	0	0	0	-
2942	EVERGLADES ELEMENTARY	135	135	135	135	135	135
1641	FAIRWAY ELEMENTARY	48	48	48	48	48	48
3622	FALCON COVE MIDDLE	0	0	0	0	0	-

SCHOOL DISTRICT FACILITIES WORK PROGRAM -- WORKSHEET

BROWARD SCHOOL DISTRICT

2f. The number and percentage of district students (CO-FTE) planned to be educated in relocatable facilities during each year.

Loc#	Site	2001-02	2002-03	2003-04	2004-05	2005-06	5 YEAR AVERAGE
2541	FLAMINGO ELEMENTARY	20	20	20	20	20	20
3391	FLANAGAN HIGH	0	0	0	0	0	-
3511	FLANAGAN HIGH 9TH GRADE CENTER	1284	1284	1284	1284	1284	1,284
0851	FLORANADA ELEMENTARY	0	0	0	0	0	-
3051	FOREST GLEN MIDDLE	0	0	0	0	0	-
2631	FOREST HILLS ELEMENTARY	0	0	0	0	0	-
0951	FORT LAUDERDALE HIGH	0	0	0	0	0	-
0921	FOSTER, STEPHEN ELEMENTARY	50	50	50	50	50	50
3531	FOX TRAIL ELEMENTARY	0	0	0	0	0	-
3642	GATOR RUN ELEMENTARY	237	237	237	237	237	237
2851	GRIFFIN ELEMENTARY	0	0	0	0	0	-
0592	HALLANDALE ADULT & COMMUNITY	865	865	865	865	865	865
0131	HALLANDALE ELEMENTARY	49	49	49	49	25	44
0403	HALLANDALE HIGH	0	0	0	0	0	-
0491	HARBORDALE ELEMENTARY	0	0	0	0	0	-
3131	HAWKES BLUFF ELEMENTARY	244	119	119	119	119	144
0121	HOLLYWOOD CENTRAL ELEMENTARY	0	0	0	0	0	-
0111	HOLLYWOOD HILLS ELEMENTARY	239	0	0	0	0	48
1661	HOLLYWOOD HILLS HIGH	0	0	0	0	0	-
1761	HOLLYWOOD PARK ELEMENTARY	0	0	0	0	0	-
2531	HORIZON ELEMENTARY	60	60	60	60	12	50
1971	HUNT, JAMES S. ELEMENTARY	0	0	0	0	0	-
3471	INDIAN RIDGE MIDDLE	177	177	156	156	0	133
3181	INDIAN TRACE ELEMENTARY	0	0	0	0	0	-
1611	KING, MARTIN LUTHER ELEMENTARY	95	0	0	0	0	19
0831	LAKE FOREST ELEMENTARY	50	50	50	50	50	50
3591	LAKESIDE ELEMENTARY	0	0	0	0	0	-
0621	LARKDALE ELEMENTARY	70	50	50	50	50	54
1701	LAUDERDALE LAKES MIDDLE	155	155	0	0	0	62
0431	LAUDERDALE MANORS ELEMENTARY	100	100	100	100	100	100
1391	LAUDERHILL MIDDLE	182	182	0	0	0	73
1381	LAUDERHILL P. T. ELEMENTARY	0	0	0	0	0	-
1091	LLOYD ESTATES ELEMENTARY	73	73	0	0	0	29
3101	LYONS CREEK MIDDLE	0	0	0	0	0	-
2741	MAPLEWOOD ELEMENTARY	75	75	75	75	75	75
1161	MARGATE ELEMENTARY	0	0	0	0	0	-
0581	MARGATE MIDDLE	0	0	0	0	0	-
1671	MARKHAM, ROBERT C. ELEMENTARY	40	0	0	0	0	8
3291	MARSHALL, THURGOOD ELEM.	0	0	0	0	0	-
0241	MARTHUR HIGH	0	0	0	0	0	-
1291	MCFATTER, WILLIAM T. VO-TECH HIGH	0	0	0	0	0	-
0841	MENAB ELEMENTARY	0	0	0	0	0	-
0481	MENICOL MIDDLE	0	0	0	0	0	-
0761	MEADOWBROOK ELEMENTARY	55	55	55	55	55	55
0531	MIRAMAR ELEMENTARY	25	25	25	25	25	25
1751	MIRAMAR HIGH	0	0	0	0	0	-
1841	MIRROR LAKE ELEMENTARY	159	95	95	95	95	108
2691	MORROW ELEMENTARY	0	0	0	0	0	-
0881	NEW RIVER MIDDLE	116	116	116	116	116	116
2671	NOB HILL ELEMENTARY	172	148	148	148	148	153
0561	NORCREST ELEMENTARY	42	22	22	22	22	26
0521	NORTH ANDREWS GARDENS ELEMENTARY	0	0	0	0	0	-
3651	NORTH AREA SCHOOL OF CHOICE	0	0	0	0	0	-
1191	NORTH FORK ELEMENTARY	0	0	0	0	0	-
2231	NORTH LAUDERDALE ELEMENTARY	0	0	0	0	0	-
0041	NORTH SIDE ELEMENTARY	0	0	0	0	0	-
1241	NORTHEAST HIGH	0	0	0	0	0	-

SCHOOL DISTRICT FACILITIES WORK PROGRAM -- WORKSHEET

BROWARD SCHOOL DISTRICT

2f. The number and percentage of district students (CO-FTE) planned to be educated in relocatable facilities during each year.

Loc#	Site	2001-02	2002-03	2003-04	2004-05	2005-06	5 YEAR AVERAGE
1282	NOVA BLANCHE FORMAN ELEM. (ESOL)	176	176	176	176	176	176
1282	NOVA BLANCHE FORMAN ELEMENTARY	156	156	156	156	156	156
1271	NOVA EISENHOWER D. D. ELEM.	0	0	0	0	0	-
1271	NOVA EISENHOWER D. D. ELEMENTARY	72	72	72	72	48	67
1281	NOVA HIGH	264	264	264	264	119	235
1311	NOVA MIDDLE	108	108	108	108	108	108
0031	OAKLAND PARK ELEMENTARY	25	25	25	25	25	25
0461	OAKRIDGE ELEMENTARY	25	25	25	25	25	25
0471	OLSEN MIDDLE	0	0	0	0	0	-
0711	ORANGE BROOK ELEMENTARY	0	0	0	0	0	-
1831	ORIOLE ELEMENTARY	22	22	22	22	22	22
3311	PALM COVE ELEMENTARY	0	0	0	0	0	-
1131	PALMVIEW ELEMENTARY	72	72	72	72	72	72
3571	PANTHER RUN ELEMENTARY	0	0	0	0	0	-
1951	PARK RIDGE ELEMENTARY	223	22	22	22	22	62
3171	PARK SPRINGS ELEMENTARY	0	0	0	0	0	-
3781	PARK TRAILS ELEMENTARY	0	0	0	0	0	-
3631	PARKSIDE ELEMENTARY	0	0	0	0	0	-
0701	PARKWAY MIDDLE	208	0	0	0	0	42
2071	PASADENA LAKES ELEMENTARY	96	48	48	48	48	58
2661	PEMBROKE LAKES ELEMENTARY	48	0	0	0	0	10
1221	PEMBROKE PINES ELEMENTARY	102	102	102	102	48	91
1631	PERRY, ANNABEL C. ELEMENTARY	97	97	97	97	97	97
1011	PERRY, HENRY D. MIDDLE	0	0	0	0	0	-
0931	PETERS ELEMENTARY	184	24	24	24	24	56
0653	PINE RIDGE CENTER	40	40	40	40	40	40
2861	PINES LAKES ELEMENTARY	66	66	66	66	66	66
1881	PINES MIDDLE	0	0	0	0	0	-
2811	PINEWOOD ELEMENTARY	0	0	0	0	0	-
2571	PIONEER MIDDLE	220	220	220	220	60	188
1901	PIPER HIGH	697	668	668	668	29	546
0941	PLANTATION ELEMENTARY	0	0	0	0	0	-
1451	PLANTATION HIGH	0	0	0	0	0	-
0551	PLANTATION MIDDLE	0	0	0	0	0	-
1251	PLANTATION PARK ELEMENTARY	20	20	20	20	20	20
0751	POMPANO BEACH ELEMENTARY	48	0	0	0	0	10
0185	POMPANO BEACH INSTITUTE FOR INTERNATIONAL STUDIES	0	0	0	0	0	-
0021	POMPANO BEACH MIDDLE	0	0	0	0	0	-
3121	QUIET WATERS ELEMENTARY	70	0	0	0	0	14
2721	RAMBLEWOOD ELEMENTARY	0	0	0	0	0	-
2711	RAMBLEWOOD MIDDLE	460	324	30	30	30	175
2121	RICKARDS MIDDLE	287	287	168	168	168	216
2891	RIVERGLADES ELEMENTARY	0	0	0	0	0	-
0151	RIVERLAND ELEMENTARY	75	50	50	50	50	55
3031	RIVERSIDE ELEMENTARY	0	0	0	0	0	-
0681	ROCK ISLAND ELEMENTARY	100	100	100	100	100	100
1851	ROYAL PALM ELEMENTARY	109	109	109	109	85	104
0891	SANDERS PARK ELEMENTARY	144	144	144	144	144	144
3061	SANDPIPER ELEMENTARY	100	100	100	100	100	100
3401	SAWGRASS ELEMENTARY	48	0	0	0	0	10
3431	SAWGRASS SPRINGS MIDDLE	26	0	0	0	0	5
2871	SEA CASTLE ELEMENTARY	0	0	0	0	0	-
0601	SEAGULL SCHOOL	26	26	26	26	0	21
1891	SEMINOLE MIDDLE	78	0	0	0	0	16
1811	SHERIDAN HILLS ELEMENTARY	130	110	110	110	70	106
1321	SHERIDAN PARK ELEMENTARY	27	27	27	27	27	27
1051	SHERIDAN VOCATIONAL CENTER	0	0	0	0	0	-

SCHOOL DISTRICT FACILITIES WORK PROGRAM -- WORKSHEET

BROWARD SCHOOL DISTRICT

2f. The number and percentage of district students (CO-FTE) planned to be educated in relocatable facilities during each year.

Loc#	Site	2001-02	2002-03	2003-04	2004-05	2005-06	5 YEAR AVERAGE
3371	SILVER LAKES ELEMENTARY	365	300	300	300	300	313
2971	SILVER LAKES MIDDLE	26	26	26	26	26	26
3491	SILVER PALMS ELEMENTARY	88	88	88	88	88	88
3081	SILVER RIDGE ELEMENTARY	0	0	0	0	0	-
3331	SILVER TRAIL MIDDLE	52	0	0	0	0	10
0405	SOUTH AREA ALTERNATIVE CENTER	0	0	0	0	0	-
0171	SOUTH BROWARD HIGH	0	0	0	0	0	-
2351	SOUTH PLANTATION HIGH	241	0	0	0	0	48
0691	STIRLING ELEMENTARY	30	0	0	0	0	6
3011	STONEMAN DOUGLAS HIGH	47	47	47	47	0	38
0211	STRANAHAN HIGH	222	222	60	60	0	113
0611	SUNLAND PARK ELEMENTARY	0	0	0	0	0	-
0251	SUNRISE MIDDLE	0	0	0	0	0	-
0422	SUNSET SCHOOL	0	0	0	0	0	-
1171	SUNSHINE ELEMENTARY	25	25	25	25	25	25
2621	TAMARAC ELEMENTARY	0	0	0	0	0	-
2751	TARAVELLA, J.P. HIGH	0	0	0	0	0	-
0571	TEDDER ELEMENTARY	100	0	0	0	0	20
3621	TEQUESTA TRACE ANNEX	0	0	0	0	0	-
3151	TEQUESTA TRACE MIDDLE	0	0	0	0	0	-
1021	THE QUEST CENTER	0	0	0	0	0	-
3481	TRADEWINDS ELEMENTARY	0	0	0	0	0	-
0731	TROPICAL ELEMENTARY	25	25	25	25	25	25
1621	VILLAGE ELEMENTARY	90	90	90	90	90	90
0321	WALKER ELEMENTARY	70	70	70	70	20	60
0511	WATKINS ELEMENTARY	0	0	0	0	0	-
2881	WELLEBY ELEMENTARY	40	0	0	0	0	8
0161	WEST HOLLYWOOD ELEMENTARY	75	75	75	75	75	75
2681	WESTCHESTER ELEMENTARY	0	0	0	0	0	-
2831	WESTERN HIGH	0	0	0	0	0	-
2913	WESTERN HIGH 10TH GRADE CENTER	27	27	27	27	27	27
2911	WESTERN HIGH 9TH GRADE CENTER	0	0	0	0	0	-
2052	WESTPINE MIDDLE	104	104	0	0	0	42
0631	WESTWOOD HEIGHTS ELEMENTARY	0	0	0	0	0	-
0452	WHIDDON-ROGERS EDUCATION CENTER	0	0	0	0	0	-
1752	WHISPERING PINES SCHOOL	12	12	12	12	12	12
0191	WILTON MANORS ELEMENTARY	0	0	0	0	0	-
0991	WINGATE OAKS CENTER	0	0	0	0	0	-
3091	WINSTON PARK ELEMENTARY	0	0	0	0	0	-
3321	YOUNG, VIRGINIA SHUMAN ELEM.	0	0	0	0	0	-
3001	YOUNG, WALTER C. MIDDLE	26	0	0	0	0	5
2f. Total students in relocatables by year		14030	10683	9573	9573	8056	10,383
Total number of CO-FTE students projected by year		245,632	251,908	257,623	259,601	263,007	255,554
Percent in relocatables by year		6%	4%	4%	4%	3%	4%

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Appendix C

Capital Budget Funding Sources



CAPITAL BUDGET FUNDING SOURCES

Draft

Bonds

Issued by the district and authorized by the vote of the people of the district, these funds may be used to acquire land, renovate, remodel and expand existing facilities, build new schools, and pay issuance costs.

Sale of Local Bonds

Capital Outlay Bond Issue (COBI)

Bonds issued by the State of Florida on behalf of the school district for capital outlay purposes. Funds may be used for survey recommended projects included on the District's Project Priority List presented to the State Department of Education. Repayment of bonds is from CO&DS revenues.

State of Florida CO & DS Bonds

Capital Outlay & Debt Service (CO & DS)

Allocated by the Office of Educational Facilities, Budgeting and Financial Management, these funds may be used in acquiring, building, constructing, altering, remodeling, improving, enlarging, furnishing, equipping, maintaining, renovating, or repairing of capital outlay projects. These funds are used for projects on the Project Priority List presented to the State Department of Education.

Motor Vehicle License Revenue

Certificates of Participation (COPs)

Certificates of Participation are used to finance the construction of state approved educational facilities, land, and the purchase of equipment by the acceleration of funds to the district through the issuance of debt. The debt service is paid from the proceeds of the Capital Millage (2.000 Mills). Since the source of funds for repayment of COPs is from a currently authorized source, voter approval is not needed. COPs are not considered to be debt because the School Board is not legally required to appropriate funds to make lease payments. COPs may only be used for those projects designated in the official lease document.

Sale of Lease Certificates

Classrooms First

Funds can be used for the construction or expansion of classroom space, core facilities or new schools, including equipment and site acquisition. This new revenue source is the result of special session legislation which requires proceeds from the Florida Lottery to be bonded by school districts which have unmet student station needs.

Bonds Issued from Florida Lottery

Effort Index Grant (EIG)

The Florida Department of Education has informed the District that it has been awarded an Effort Index Grant in the amount of \$48,217,101 for increasing student capacity. There is a requirement that the District encumber all Classroom First funds before it is eligible to receive EIG funds.

Bonds Issued from Florida Lottery

F.S. 237.161 Loan

Funds may be used for school buses, land, and equipment for educational purposes, remodeling, renovation, and new construction of educational and administrative facilities. The debt service is paid from the proceeds of the Capital Millage (2.000 Mills).

Revenue Anticipation Notes

CAPITAL BUDGET FUNDING SOURCES

Draft

Impact Fees

Funds can be used for equipment, site acquisition, and the construction or expansion of new facilities for enrollment increases. Fees are spent within the service area in which they are collected.

Broward County Developer's Fee

Millage

Funds may be used for new construction, remodeling, and site improvement; expansion to new sites, existing sites, auxiliary facilities, or ancillary facilities; maintenance; renovations; school buses; new and replacement equipment; lease purchase agreement payments; payment of loans; environmental regulation compliance costs; and leasing of educational facilities.

Local Tax Levy on Nonexempt Assessed Property Valuation

Public Education and Capital Outlay (PECO)

Funds may be used for debt service, remodeling, new construction, furniture and equipment, sites, and library books. SSMA funds may be used for maintenance, repair, renovations, health & safety projects, and site improvements.

Gross Utilities Tax

School Infrastructure Thrift (SIT) Program Awards

An incentive award program to encourage functional, frugal facilities and practices. Districts that find ways to reduce the cost of, or eliminate the need for, constructing educational facilities can receive SIT Program awards equal to 50% of the amount saved. SIT awards may be used for any authorized capital expenditure.

Bonds Issued from Florida Lottery

Class Size Reduction

Specific Appropriation 19A of Senate Bill 2500 provided \$100,000,000 from General Revenue to Fixed Capital Outlay to construct classroom facilities to serve students in Kindergarten through Grade 3. This funding was allocated for specific class-size reduction projects. The proportioning of funds was developed in conjunction with House and Senate leadership and the Office of Economic and Demographic Research. The School Board of Broward County's share was determined to be \$10,758,713. Additional monies became available as a result of some district failing to submit a request for funds. These unclaimed dollars in the amount of \$10,868,555 were appropriately distributed to those districts that met the January 28, 2000 deadline. The School Board of Broward County's share of those additional unclaimed funds was determined to be \$1,311,657.

State of Florida General Revenue

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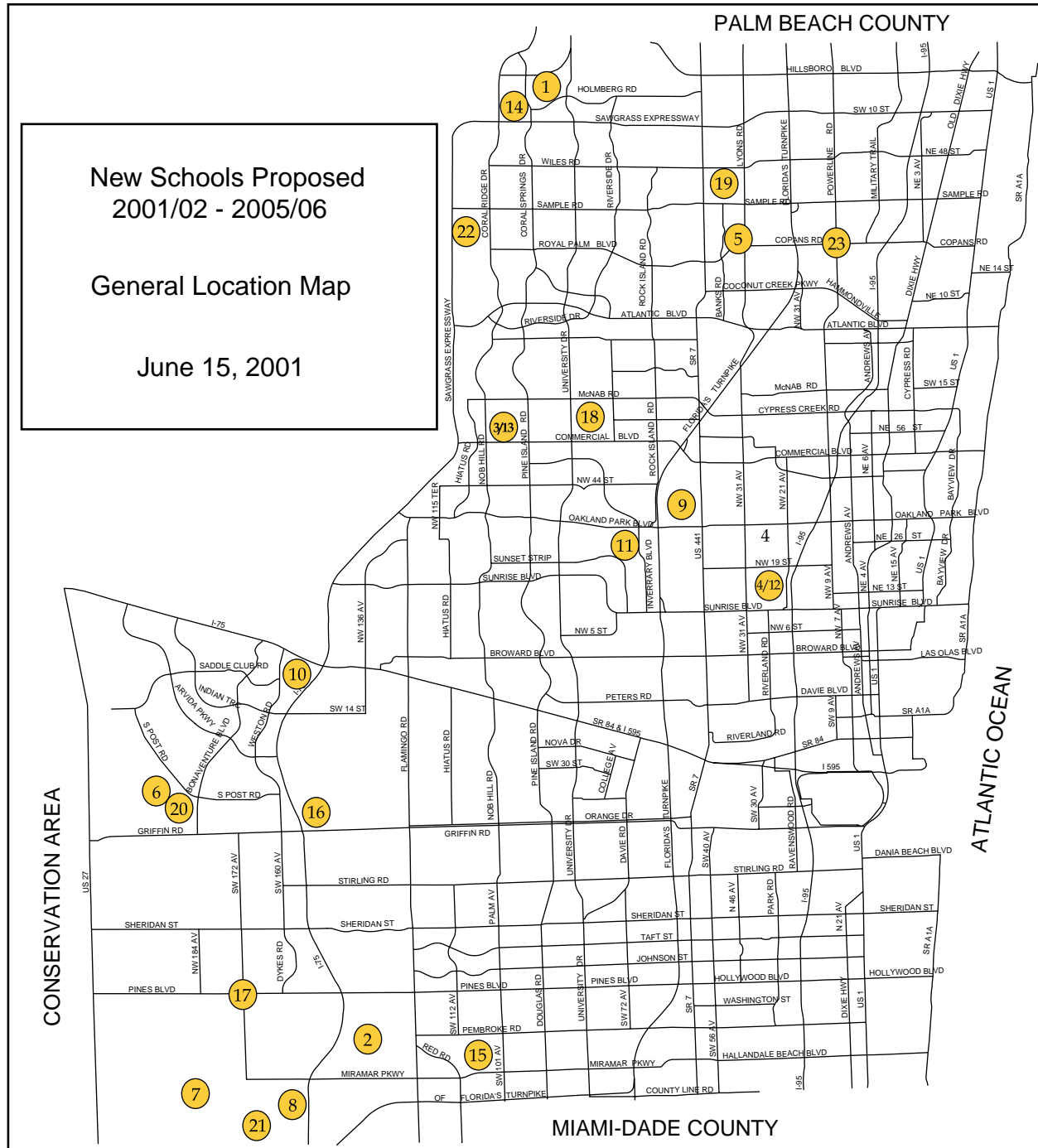
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Appendix D

Map of Proposed New Schools



The School Board of Broward County, Florida
Property Management & Site Acquisition Department



District Facilities Work Program
Proposed New Schools

1. Elementary School "D-6"
2. Elementary School "E-6"
3. Elementary School "F-91"
4. Elementary School "N-91"
5. Elementary School "O"
6. Elementary School "P"
7. Elementary School "Q"
8. Elementary School "R"
9. Elementary School "X"
10. Elementary School "Y"
11. Primary Learning Center
12. Middle School "GG"
13. Middle School "II"
14. Middle School "LL"
15. Middle School "MM"
16. Middle School "NN"
17. Middle School "OO"
18. High School "FFF"
19. High School "GGG"
20. High School "HHH"
21. High School "III"
22. High School "JJJ"
23. North Area Alternative High

Draft

Appendix E

Facilities Work Program Schedules Project Detail



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The School Board of Broward County, Florida
Estimated Appropriations - Capacity Additions
Fiscal Years 2001-02 to 2005-06

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Location	Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
Anderson, Boyd H. High	Classroom Addition	\$ 6,664,506	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,664,506	Add one (1) two-story classroom building to house twenty-four classrooms including site improvement, 100 space parking lot, upgrade of master clock/intercom system
Apollo Middle	Classroom Addition		1,245,600					1,245,600	1,245,600	8 Classroom Addition to replace portables
Apollo Middle	Classroom Addition		1,326,928	223,050	83,669			1,633,647	1,633,647	Construct 4 classroom addition, install new partitions in restrooms, remodel Rooms 175A, 176A, 181A and 184.
Atlantic Technical Center	Classroom Addition		5,980,000					5,980,000	5,980,000	24 Classroom Addition / Technical Magnet
Bayview Elementary	Phased Replacement II of III	9,116,589						-	9,116,589	Demolish seven (7) existing classroom buildings and replace with one (1) new two-story classroom building, remove existing cafeteria/kitchen and replace with multipurpose food service facility with a music room, new play court, new primary playground and rip rap sea wall for shoreline stabilization.
Bethune, Mary M. Elementary	Phased Replacement II	560,941	8,345,086					8,345,086	8,906,027	4 Classroom Addition to replace portables and build new classrooms, 4 skills labs, 7 primary classrooms, 1 kindergarten classroom and related areas. Expand kitchen and include equipment for food service. Bundle with all existing District Maintenance projects.
Blanche Ely High	New Construction	13,613,000	4,635,655					4,635,655	18,248,655	Construct a 12 classroom Medical Magnet two story addition. Demolition of building 6, 7, 8 & 9. Construct a 24 classroom addition and Language Arts two story facility. Remodel kitchen and dining for better utilization of space, provide portables for duration of dining/kitchen remodeling, remodel all student and staff toilets located throughout the campus. Bundle District Maintenance HVAC projects.
Broadview Elementary	Classroom Addition	1,547,481	3,940,200	328,168				4,268,368	5,815,849	Construct a new single story 8 classroom addition (4 intermediate and 4 primary) with related spaces, add a new electrical service and replacement of existing master clock and intercom. Replace Cafeteria / Kitchen / Multipurpose Area / Stage.
Broward Estates Elementary	Classroom Addition	700,000						-	700,000	4 Classroom Addition to replace portables, 4 additional parking spaces, covered walkways & site work.

DRAFT

The School Board of Broward County, Florida
Estimated Appropriations - Capacity Additions
Fiscal Years 2001-02 to 2005-06

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Location	Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
Broward Estates Elementary	First Grade Class Size Reduction Classroom Addition	460,000						-	460,000	Construct a 4 classroom addition for First Grade Class Size Reduction.
Castle Hill Elementary	Classroom Addition / New Cafeteria / Kitchen / Multipurpose area / Stage	6,395,029	244,235					244,235	6,639,264	Build new cafeteria, kitchen, multipurpose area on the east side of the school. Remodel existing cafeteria to four classrooms and adjacent spaces.
Central Park Elementary	Classroom Addition	3,404,201	129,360					129,360	3,533,561	New construction of a two story building with 16 general classrooms and related spaces, expand existing parking and relocate 8 existing portables.
Challenger Elementary "F-91"	New School (Tamarac)	13,803,208						-	13,803,208	New Elementary school with a capacity of approximately 1092 and 1092 Student Stations. Potential relief for Tamarac and Banyan Elementaries. A joint facility with Middle "II".
Circle Site - Primary Learning Center	New School	4,406,970	167,465					167,465	4,574,435	New Primary Learning Center on the Circle Site
Coconut Creek Elementary	Classroom Addition		190,496	1,675,565	311,777			2,177,838	2,177,838	Construct new 8 intermediate classroom building
Colbert Elementary	Classroom Addition		1,245,600					1,245,600	1,245,600	8 Classroom Addition to replace portables
Colbert Elementary	Phased Replacement I of II		552,707	4,567,723	327,907			5,448,337	5,448,337	Phase I replacement of classrooms and related spaces.
Cooper City Elementary	Classroom Addition	600,000	22,800					22,800	622,800	4 Classroom Addition to replace portables. Include associated required parking spaces by code. Addition must be modular construction.
Cooper City High	Classroom Addition			180,000	1,620,000			1,800,000	1,800,000	12 Classroom Modular Addition
Croissant Park Elementary	First Grade Class Size Reduction Classroom Addition	460,000						-	460,000	Construct a 4 classroom addition for First Grade Class Size Reduction.
Cypress Elementary	Classroom Addition		123,876	1,089,277	203,457			1,416,610	1,416,610	4 classroom addition - 3 primary and 1 kindergarten classroom.
Cypress Run Alternative / Exceptional Center	New School		534,603	4,709,873	420,897			5,665,373	5,665,373	Construction of new permanent school to replace the portable site.
Davie Elementary	Classroom Addition	600,000	22,800					22,800	622,800	4 Classroom Addition to replace portables, parking/covered walkways , and parent drive
Deerfield Beach High	Classroom Addition	8,938,126	2,256,310					2,256,310	11,194,436	A 24 classroom addition based upon a prototypical design, and remodeling/renovation of existing spaces. The remodeling and renovation includes PE, locker rooms, interior painting, replace intercom, remodel music/band.

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Location	Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
Dillard High	Phased Replacement & New Arts Center	39,106,814	1,986,058					1,986,058	41,092,872	Construct a new Media Center, a new Performing Arts Center with a full size auditorium and demolish Building #5 and replace with a new two-story facility to house music, band and miscellaneous labs. Expand existing food service facility, convert existing media center, install new flooring throughout existing facility and provide exterior/interior major paint of the entire existing facility.
District Wide	Contingency		6,222,197	3,754,381	3,229,000	1,289,768		14,495,346	14,495,346	Contingency
District Wide	Special Appropriation - Section 22 State Appropriations	1,500,000						-	1,500,000	SECTION 22. Funds provided to the Broward County school District in Chapter 98-422, Specific Appropriation 58C, for an at-risk school operated jointly by the Broward County School Board, BCC and FAU for planning, remodeling or construction of facilities at existing school sites which will be used as centers to train teachers to work with students in low achieving schools. \$750,000 in state funding, and \$750,000 in matching local funds.
Driftwood Elementary	Phased Replacement II of II	4,958,538	188,425					188,425	5,146,963	Phase Replacement
Driftwood Elementary	Joint-Use Pool Facility with the City of Hollywood		1,049,000					1,049,000	1,049,000	Joint-use project with the City of Hollywood to construct a swimming pool on the School Board's Property. The project cannot commence until all necessary parties have executed a joint-use facility agreement. \$399,000 - Broward County grants funding available from the City of Hollywood this fiscal year. \$650,000 - reimbursed from Broward County through the City of Hollywood after the project is complete. The City of Hollywood will staff and manage the pool in conjunction with their adjacent recreation center. The School Board will be responsible for Construction Administration and continuing pool maintenance.
Driftwood Middle	Classroom Addition			2,345,600				2,345,600	2,345,600	12 Classroom Addition to replace portables and address growth, and address site drainage
Elementary School "D-6" (Park Trails)	New School (Parkland)	13,177,325						-	13,177,325	New Elementary school with a capacity of approximately 1115 and 1115 Student Stations. Potential relief for Riverglades and Country Hills Elementaries and Eagle Ridge School.

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Location	Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
Elementary School "E-6" (Coconut Palm)	New School (Miramar)	16,142,000						-	16,142,000	New Elementary school with a capacity of approximately 1100 and 1100 Student Stations. Potential relief for Lakeside, Silver Lakes and Sea Castle Elementaries.
Elementary School "N-91"	New School (Fort Lauderdale)	9,656,047	366,930					366,930	10,022,977	New Elementary school with a capacity of approximately 780 and 780 Student Stations. Potential relief for Rock Island, Dillard Lauderdale Manors and Larkdale Elementaries. A joint facility with Middle "GG".
Elementary School "O"	New School (Coconut Creek / Deerfield area)	13,147,000	499,586					499,586	13,646,586	New Elementary school with a capacity of approximately 1115 and 1115 Student Stations. Potential relief for Tradewinds, Winston Park and Quiet Waters Elementaries.
Elementary School "P"	New School (Weston . Southwest Ranches area)	13,147,000	499,586					499,586	13,646,586	New Elementary school with a capacity of approximately 1115 and 1115 Student Stations. Potential relief for Everglades, Gator Run and Hawkes Bluff Elementaries.
Elementary School "Q"	New School (Miramar)		1,411,875	12,706,882				14,118,757	14,118,757	New Elementary school with a capacity of approximately 1094, and 1094 Student Stations. Potential relief for Chapel Trail, Panther Run and Silver Lakes Elementaries.
Elementary School "R"	New School (Miramar)		1,411,875	12,706,882				14,118,757	14,118,757	New Elementary school with a capacity of approximately 1094, and 1094 Student Stations. Potential relief for Silver Lakes and Silver Palms Elementaries.
Elementary School "X"	New School	13,922,390						-	13,922,390	New Elementary school with a capacity of approximately 1115 and 1115 Student Stations. Potential relief for Castle Hill Annex, Rock Island, Oriole and Larkdale Elementaries.
Elementary School "Y"	New School (southwest)					1,550,253	12,625,257	14,175,510	14,175,510	New Elementary school with a capacity of approximately 1094, and 1094 Student Stations. Potential relief for Country Isles, Eagle Point, Indian Trace and Sawgrass Elementaries.
Embassy Creek Elementary	Classroom Addition		622,800					622,800	622,800	4 Classroom Addition to replace portables. Include associated required parking spaces by code. Addition must be modular construction.
Fairway Elementary	First Grade Class Size Reduction Classroom Addition	1,150,000						-	1,150,000	Construct a 10 classroom addition for First Grade Class Size Reduction.

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Location	Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
Fort Lauderdale High	Phased Replacement	20,501,426	2,510,795	1,007,071				3,517,866	24,019,292	24 Classroom Addition and Demolish Buildings #8, 9, 10, 11, 12, 15 and 17 and replace with a three-story facility to house a new media center, music, band, art, technology, public service, diversified education and home economics labs and a new mechanical building. Convert existing media center to classrooms. Replace Cafeteria / Kitchen / Multipurpose Area / Stage. Demolish & remove existing Food Services Building. Construct new building in approximately same location.
Hallandale Adult/Community	Classroom Addition	483,248	2,953,060	579,446	104,773			3,637,279	4,120,527	Construct a new 12 classroom addition of general classrooms.
Hallandale Elementary	Replacement School	13,436,738	510,596					510,596	13,947,334	A new replacement school with a capacity of 1092 and 1092 Student Stations to be constructed on 10 acres of the southern portion of the Hallandale Adult & Community campus.
Hawkes Bluff Elementary	First Grade Class Size Reduction Classroom Addition	460,000						-	460,000	Construct a 4 classroom addition for First Grade Class Size Reduction.
High School "FFF"	New School (Sunrise / Plantation / Lauderhill)			2,862,838	23,475,268	2,290,270		28,628,376	28,628,376	New high school with a capacity of approximately 1476 and 1554 Student Stations. Potential relief for Piper and Taravella High Schools.
High School "GGG"	New School (Coconut Creek)	6,104,345	24,002,759	3,173,166				27,175,925	33,280,270	New high school with a capacity of approximately 1476 and 1554 Student Stations, and core facilities built to allow future expansion of capacity to approximately 2000. Potential relief for North Area High Schools
High School "HHH"	New School (Weston)	40,232,812	6,460,010					6,460,010	46,692,822	A new high school with a capacity of approximately 2875 and 3026 Student Stations. Potential relief for Western and Flanagan High Schools.
High School "III"	New School (Miramar)	47,056,818						-	47,056,818	A new high school with a capacity of approximately 2875 and 3026 Student Stations. Relief for Flanagan and Western High Schools.
High School "JJJ"	New School (Coral Springs)		3,416,018	31,748,148	2,732,814			37,896,980	37,896,980	New high school with a capacity of approximately 2000 and 2105 Student Stations. Potential relief for Stoneman Douglas, Taravella and Coral Springs High Schools.

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Location	Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
Hollywood Hills Elementary	Phased Replacement II of III		510,840	5,716,443				6,227,283	6,227,283	12 Classroom Addition to replace portables. Partial phased replacement of the school's existing facilities.
Hollywood Hills High	Classroom Addition			500,000	4,500,000			5,000,000	5,000,000	24 Classroom Addition
Lake Forest Elementary	First Grade Class Size Reduction Classroom Addition	920,000	34,960					34,960	954,960	Construct a 8 classroom addition for First Grade Class Size Reduction.
Lake Forest Elementary	Phased Replacement II of II	6,093,116	1,212,766	127,946				1,340,712	7,433,828	Partial phased replacement of the school's existing facilities.
Lloyd Estates Elementary	First Grade Class Size Reduction Classroom Addition	460,000						-	460,000	Construct a 4 classroom addition for First Grade Class Size Reduction.
Margate Elementary	Classroom Addition	1,738,361	427,542					427,542	2,165,903	Construct new one-story, 8 intermediate classroom building with related spaces. To be located in the northwest quadrant of the site allowing expansion for food service and dining in the future.
Margate Elementary	First Grade Class Size Reduction Classroom Addition	460,000	17,480					17,480	477,480	Construct a 4 classroom addition for First Grade Class Size Reduction.
Margate Middle	Classroom Addition	2,575,490	537,366	148,488				685,854	3,261,344	New construction of 12 classroom addition to include general classrooms and ancillary spaces. Replace existing intercom console and renovate parking lot drainage.
McArthur High	Phased Replacement III of III	19,470,838	4,733,567					4,733,567	24,204,405	Develop a complete Master Plan including the Castaldi Analysis as required for the proposed demolition. Demolish building #2m 3, 4, 6, 7,8,9,10 and 22. Construct a fifty-two (52) classroom addition preferably three (3) stories (to be determined by the master plan). Upgrade life safety systems (such as fire alarm, intercom, generator, HVAC, etc.), misc. site improvements (such as parking, covered walkways, landscaping, etc.) Construct five (5) additional classrooms, three (3) skill labs and one (1) vocal/music classroom. A new physical education general space and locker rooms, bleachers and pool renovations. ADA and IAQ retrofitting on remaining buildings. Remodel and renovate existing vocational (Agre/ROTC) program facilities. Complete final phase of Phase II to include Infrastructure replacement (life safety, HVAC, electrical, drainage, parking, etc.)

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McArthur High	Completion of Phased Replacement					1,280,000	11,520,000	12,800,000	12,800,000	New Administration / Media Ctr and Business Ctr.
McNab Elementary	Phase III of III	6,000,000	228,000					228,000	6,228,000	Replace administration, cafeteria, multi-purpose, stage, teacher planning, physical education, public and staff restrooms.
McNab Elementary	Phased Replacement II of III	5,528,633	210,088					210,088	5,738,721	Phased Replacement
Meadowbrook Elementary	Existing Project	5,034,331	191,305					191,305	5,225,636	Phased-Replacement School
Middle School "GG"	New School (Fort Lauderdale)	16,659,457	3,744,618					3,744,618	20,404,075	New middle school with a capacity of approximately 1305 and 1450 Student Stations. Potential relief for William Dandy, Lauderdale and Lauderdale Lake Middle Schools. A joint facility with "N-91" Elementary School.
Middle School "II"	New School (Tamarac)	19,193,938	4,820,390					4,820,390	24,014,328	New middle school with a capacity of approximately 1355 and 1505 Student Stations. Potential relief for Westpine, Bair and Silver Lakes Middle Schools. A joint facility with "F-91" Elementary School.
Middle School "LL"	New School (Parkland)	24,200,000						-	24,200,000	New middle school with a capacity of approximately 1730 and 1922 Student Stations. Potential relief for Coral Springs and Forest Glen Middle Schools.
Middle School "MM"	New School (Miramar)	25,676,605						-	25,676,605	New middle school with a capacity of approximately 1730 and 1922 Student Stations. Potential relief for Perry, Pines and Walter C. Young Middle Schools.
Middle School "NN"	New School (Davie)			2,570,863	23,137,766			25,708,629	25,708,629	New middle school with a capacity of approximately 1754 and 1949 Student Stations. Potential relief for Indian Ridge, Falcon Cove and Pioneer Middle Schools.
Middle School "OO"	New School (Pembroke Pines)			2,570,863	23,137,766			25,708,629	25,708,629	New middle school with a capacity of approximately 1754 and 1949 Student Stations. Potential relief for Walter C. Young and Silver Trail Middle Schools.
Miramar High	Classroom Addition	1,150,655	7,389,334					7,389,334	8,539,989	Construct 24 classroom building and all related space; renovate business classrooms; Five Business Ed labs and related space; repair existing HVAC and upgrade power for classroom addition. Stage Lighting Replacement/New Sound System.
Nob Hill Elementary	Classroom Addition			1,245,600				1,245,600	1,245,600	12 Classroom Addition to replace portables

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Location	Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
Norcrest Elementary	Phased Replacement	5,165,218						-	5,165,218	Norcrest ES - complete phased replacement II of III
North Andrews Gardens Elementary	Classroom Addition			622,800				622,800	622,800	4 Classroom Addition to replace portables
North Andrews Gardens Elementary	Phased Replacement	10,855,750	412,518					412,518	11,268,268	Phased Replacement III of III
North Area School of Choice	New school	4,000,000	7,304,000	1,038,000				8,342,000	12,342,000	Teen Parent program at Charles Drew Elementary School and School of Choice program at Atlantic Technical -- Permanent plan to purchase site and house these programs as an Alternative High School, in the North Area.
North Fork Elementary	Classroom Addition	1,731,186	427,834	14,055				441,889	2,173,075	Construct 4 Marine Science Magnet classrooms; new intercom; increase electrical supply; re-roof main building; construct covered PE area; site improvements; fencing along river.
North Lauderdale Elementary	Classroom Addition		2,082,754	382,019	42,233			2,507,006	2,507,006	Construct a new one-story 8 classroom building with teacher planning, storage and custodial space. Provide new covered PE shelter and connected covered walkway.
North Lauderdale Elementary	First Grade Class Size Reduction Classroom Addition	920,000						-	920,000	Construct a 8 classroom addition for First Grade Class Size Reduction.
North Side Elementary	Addition	200,000	7,600					7,600	207,600	North Side ES - Teacher's Lounge
North Side Elementary	Classroom Addition		934,200					934,200	934,200	6 Classroom Addition to replace portables
Northeast High	Classroom Addition						2,179,800	2,179,800	2,179,800	12 Classroom Addition to replace portables with site drainage, covered walks and site improvements.
Nova Blanche Forman Elementary	Classroom Addition			934,200				934,200	934,200	6 Classroom Addition to replace portables
Nova Eisenhower Elementary	Classroom Addition			934,200				934,200	934,200	6 Classroom Addition to replace portables
Nova High	Classroom Addition		1,868,400					1,868,400	1,868,400	12 Classroom Addition to replace portables
Nova Middle	Classroom Addition		2,646,900					2,646,900	2,646,900	17 Classroom Addition to replace portables, parking and covered walkways.
Oakland Park Elementary	Classroom Addition	119,341	109,381	1,187,888				1,297,269	1,416,610	New construction of a six classroom addition to the school.
Olsen Middle Annex	Renovation	740,000		6,772,150				6,772,150	7,512,150	General renovations and classroom additions. Project not to be initiated until need validated by the Boundary Process.
Orange Brook Elementary	Phased Replacement			917,824	6,309,260			7,227,084	7,227,084	Master Plan facility. Build a replacement school on site and demolish old building.

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Oriole Elementary	Classroom Addition	220,638	1,937,274	361,467				2,298,741	2,519,379	Construct a new 8 classroom addition and provide on-site improvements.
Oriole Elementary	First Grade Class Size Reduction Classroom Addition	920,000						-	920,000	Construct a 8 classroom addition for First Grade Class Size Reduction.
Palm Cove Elementary	Classroom Addition	1,800,000	68,400					68,400	1,868,400	12 Classroom Addition to replace portables and address growth and 12 additional parking spaces.
Park Ridge Elementary	Classroom Addition		119,341	1,049,400	196,008			1,364,749	1,364,749	This is a 4 classroom addition - 1 kindergarten, 2 primary and 1 intermediate.
Park Ridge Elementary	First Grade Class Size Reduction Classroom Addition	460,000						-	460,000	Construct a 4 classroom addition for First Grade Class Size Reduction.
Park Springs Elementary	Classroom Addition					934,200		934,200	934,200	6 Classroom Addition to address growth
Pasadena Lakes Elementary	Classroom Addition			934,200				934,200	934,200	6 Classroom Addition to replace portables. Include associated required parking spaces by code. Addition must be modular construction.
Perry, Annabel Elementary	Classroom Addition	274,682	2,810,424	405,846				3,216,270	3,490,952	Construct a new 12 classroom addition. Remodeling and renovations to intercom/clock system, HVAC system and environmental corrections.
Peters Elementary	Classroom Addition & Renovation		253,036	3,776,290	187,206			4,216,532	4,216,532	New construction of 8 general purpose classrooms, replace cafeteria / kitchen / multipurpose area / stage.
Pine Ridge Alternative Center	Classroom Addition	932,408			5,625,434			5,625,434	6,557,842	Replacement School
Pines Lakes Elementary	Classroom Addition		934,200					934,200	934,200	6 Classroom Addition to replace portables
Pinewood Elementary	First Grade Class Size Reduction Classroom Addition	460,000						-	460,000	Construct a 4 classroom addition for First Grade Class Size Reduction.
Piper High	Existing Project	7,102,030						-	7,102,030	Classroom Addition
Plantation High	Classroom Addition	6,664,663	340,910					340,910	7,005,573	New construction to include 24 general purpose high school classrooms and related spaces.
Plantation High	Existing Project	6,022,187	228,843					228,843	6,251,030	General Reno/Add Ph2
Plantation Middle	Classroom Addition	1,909,080		1,272,545				1,272,545	3,181,625	16 Classroom Addition. Project not to be initiated until need validated by the Boundary Process.
Plantation Park Elementary	First Grade Class Size Reduction Classroom Addition	460,000						-	460,000	Construct a 4 classroom addition for First Grade Class Size Reduction.

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Pompano Beach High School Institute of International Studies	Phased Replacement	24,361,927	2,328,989	881,354				3,210,343	27,572,270	Construction to include new classrooms, cafeteria/kitchen/multipurpose, site improvements for bus parking and demolition of several existing buildings.
Pompano Beach Middle	Classroom Addition	1,808,630	3,070,560					3,070,560	4,879,190	8 Classroom Addition to replace portables. Replace Cafeteria/Kitchen/Multipurpose Area/Stage
Ramblewood Elementary	Classroom Addition		622,800					622,800	622,800	4 Classroom Addition to replace portables
Ramblewood Middle	Classroom Addition			481,113	3,608,348	721,670		4,811,131	4,811,131	Construct new 12 classroom addition
Riverside Elementary	Classroom Addition	900,000	34,200					34,200	934,200	6 Classroom Addition to replace portables and address growth
Royal Palm Elementary	Classroom Addition & Cafeteria / Kitchen / Multipurpose area / Stage	5,832,260	264,859					264,859	6,097,119	Build a two-story building to include 12 intermediate classrooms, student and staff restrooms. Construct a new multipurpose food service facility and convert existing cafeteria/kitchen to classrooms.
Royal Palm Elementary	First Grade Class Size Reduction Classroom Addition	1,150,000						-	1,150,000	Construct a 10 classroom addition for First Grade Class Size Reduction.
Sanders Park Elementary	First Grade Class Size Reduction Classroom Addition	690,000						-	690,000	Construct a 6 classroom addition for First Grade Class Size Reduction.
Sandpiper Elementary	Classroom Addition			1,245,600				1,245,600	1,245,600	8 Classroom Addition to replace portables
Sheridan Hills Elementary	First Grade Class Size Reduction Classroom Addition	920,000						-	920,000	Construct a 8 classroom addition for First Grade Class Size Reduction.
Sheridan Park Elementary	Classroom Addition and Cafeteria Replacement	1,365,000	4,546,410					4,546,410	5,911,410	4 Classroom Addition to address growth. A new stand alone building house: Kitchen and Support Spaces, Dining Area, Multipurpose Room, Stage, Dressing Rooms, Restrooms, Chair Storage Rooms, General Storage, Equipment Storage, Flammable Storage, Receiving Area and Utility Spaces (Mechanical, Electrical, etc.). Renovation of existing Cafeteria (kitchen, dining area, stage) into 4 new classrooms. Sidewalks and covered walkways. Associated Sitework.
Silver Lakes Middle	Classroom Addition	2,464,987	219,749					219,749	2,684,736	Construct new two-story 12 classroom building with gang toilets and teacher planning parallel to building #5 in the southwest corner of the existing building complex and provide additional minimal parking. Project on hold pending Boundary Process.

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Silver Palms Elementary	First Grade Class Size Reduction Classroom Addition	460,000						-	460,000	Construct a 4 classroom addition for First Grade Class Size Reduction.
South Broward High	Complete Phased Replacement III of III	44,065,505						-	44,065,505	Phased Replacement II and III of III
South Plantation High	Classroom Addition	3,125,986		8,177,152				8,177,152	11,303,138	Construct New 12 Classroom addition for the Environmental Science & Everglades Restoration Program. Includes modified science high school classrooms, adjacent lab spaces, conference space and support areas designed to the pilot curriculum and new educational specifications. Relocation of adjacent horticulture area, parking, and road realignment.
Stirling Elementary	Classroom Addition			934,200				934,200	934,200	6 Classroom Addition to replace portables and address growth
Stranahan High	Classroom Addition				1,868,400			1,868,400	1,868,400	12 Classroom Addition to replace portables and address growth
Stranahan High	Existing Project	1,986,968						-	1,986,968	Medical Magnet Addition
Sunshine Elementary	Classroom Addition	2,508,137	15,572					15,572	2,523,709	Add 8 classroom additions consisting of general classrooms and related area; renovate HVAC control, fire alarm and master clock.
Tamarac Elementary	Classroom Addition	4,515,650						-	4,515,650	Construct a 12 classroom addition and expand the food service and media center areas.
Taravella J P High	Classroom Addition	6,608,957	251,141					251,141	6,860,098	New construction of 24 classroom addition.
Tedder Elementary	Classroom Addition			622,800				622,800	622,800	4 Classroom Addition to replace portables
Tedder Elementary	First Grade Class Size Reduction Classroom Addition	920,000						-	920,000	Construct a 8 classroom addition for First Grade Class Size Reduction.
Tedder Elementary	Classroom Replacement			4,000,000				4,000,000	4,000,000	Replace 24 Classrooms with 2, 12 classroom 2-story additions
Tropical Elementary	Classroom Addition	600,000	22,800					22,800	622,800	4 Classroom Modular Addition & Parking
Village Elementary	Classroom Addition	3,500,144	24,372					24,372	3,524,516	New construction of 8 classroom addition for kindergarten, primary and intermediate and related spaces. Upgrade electrical capacity and renovate student and staff restrooms.

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Location	Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
Village Elementary	Joint Project with City of Sunrise		950,000					950,000	950,000	Joint Use Facility with the City of Sunrise. Construct a Satellite Community School / Tutoring Center / Alternative to Suspension facility near Village Elementary School on land owned by the City of Sunrise. This project cannot be initiated until the School Board has received a written agreement that the City of Sunrise is committed to fund one-half of this project (estimated to be \$950,000). Upon execution of an agreement with the City of Sunrise, the School Board will re-imburse the City for one-half (50%) of all expenses related to the project, up to \$950,000.
Walker Elementary	Classroom Addition	3,305,185	388,923					388,923	3,694,108	Construct new two-story (12 classroom) building; provide security lighting; remodel Building #5; upgrade HVAC system; upgrade master clock/intercom; upgrade fire alarm; asbestos abatement of Building #5; addition to classroom Building #6.
Walker Elementary	First Grade Class Size Reduction Classroom Addition	690,000						-	690,000	Construct a 6 classroom addition for First Grade Class Size Reduction.
Welleby Elementary	Classroom Addition			934,200				934,200	934,200	6 Classroom Addition to replace portables & parking.
Westchester Elementary	Classroom Addition		1,345,600					1,345,600	1,345,600	8 Classroom Addition to replace portables
Western High	Classroom Addition	2,590,929	2,477,136	3,363,120				5,840,256	8,431,185	24 Classroom Addition to replace portables and address growth. Include associated required parking spaces by code. Addition must be modular construction or reuse of a prototype building. Also Remodeling and Renovation, Locker Room, Fire alarm upgrade, and Bleachers.
Whiddon-Rogers Ed Center	Classroom Addition	6,147,778	233,616					233,616	6,381,394	New construction of 12 classroom addition to include general classrooms and related spaces.
Wilton Manors Elementary	Existing Project	2,962,968						-	2,962,968	Phased Replacement
Winston Park Elementary	Classroom Addition		2,308,921	472,265	52,035			2,833,221	2,833,221	Construct an 8 classroom addition.
Total:		\$ 635,052,170	\$ 150,725,210	\$ 138,252,961	\$ 101,174,018	\$ 8,066,161	\$ 26,325,057	\$ 424,543,407	\$ 1,059,595,577	

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The School Board of Broward County, Florida
Estimated Appropriations - Remodeling & Renovation
Fiscal Years 2001-02 to 2005-06

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Location	Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
Anderson, Boyd H. High	Existing Project	\$ 606,334	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 606,334	Concession Stand
Anderson, Boyd H. High	Existing Project	250,000						-	250,000	Scoreboard
Apollo Middle	Covered Walkway		155,700					155,700	155,700	covered walkway
Apollo Middle	Remodeling/ Addition				748,398			748,398	748,398	Remodel kiva area to 2 classrooms
Apollo Middle	HVAC-Locker Room		85,000					85,000	85,000	HVAC - Locker Rooms
Apollo Middle	Site Drainage		500,000					500,000	500,000	Site Drainage
BECON/ITV	Air Conditioning	922,000						-	922,000	A/C replacement system
BECON/ITV	Remodeling / Expansion	383,351	778,841	29,596				808,437	1,191,788	Add Additional Storage. Replace flooring, Renovate Resource Ctr. Redesign front entrance, signage.
Blanche Ely High	Regional Athletic Facility					1,603,710		1,603,710	1,603,710	Regional athletic facility to include expansion of polyurethane track to 8 lanes, new drainage system, and renovation of press box, bathrooms, concessions as needed.
Boulevard Heights Elementary	Cafeteria Replacement	3,902,360	736,718					736,718	4,639,078	Replace Cafeteria / Kitchen / Multipurpose Area / Stage
Bright Horizons School	General Renovation/Additions	122,131	29,596					29,596	151,727	General Renovation/Additions
Broward Estates Elementary	Cafeteria Replacement	2,873,850	109,206					109,206	2,983,056	Replace Cafeteria / Kitchen / Multipurpose Area / Stage
Broward Fire Academy	Special program	4,000,000						-	4,000,000	Burn Building renovations
Central Park Elementary	Student Drop-Off	145,000						-	145,000	Student Drop-Off Engineering Study
Coconut Creek Elementary	Covered Walkway		134,940					134,940	134,940	covered walkway
Coconut Creek High	Track Renovation				160,371			160,371	160,371	Resurface asphalt track and conversion to meters if needed.
Cooper City Elementary	New Cafeteria / Kitchen / Multipurpose area / Stage		422,532	2,628,793				3,051,325	3,051,325	Construction of a new cafeteria / kitchen / multipurpose area / stage building.
Cooper City High	Regional Athletic Facility		1,603,710					1,603,710	1,603,710	Regional athletic facility to include expansion of polyurethane track to 8 lanes, new drainage system, and renovation of press box, bathrooms, concessions as needed.

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The School Board of Broward County, Florida
Estimated Appropriations - Remodeling & Renovation
Fiscal Years 2001-02 to 2005-06

DRAFT

Location	Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
Cooper City High	Remodeling, Renovation, and Indoor Air Quality	3,237,696	6,440,362	295,223				6,735,585	9,973,281	Enclose opening at Building #1 below roof to divert rainwater intrusion. Renovate gang toilets, FISH 180, 182, 210, 212, 250, 252, 270, 272, 229B, 229C, 220E, 220F, to include replacing ceramic wall tile, flooring, fixtures, ceilings, lighting, exhaust fans, electrical and plumbing, toilet partitions, and accessories. Remove and replace existing demountable walls in Building #1 on both floors. Upgrade lighting, acoustic ceilings and electrical power supply associated to partitions in Building #1. Roof or Parapet: Replace Roof / Stucco & Waterproof: Entire Facility Design Enclosure Of Walkways / Interior Repairs: All Rooms & Exterior Walls / HVAC: Evaluate, Test & Balance, Repair.
Davie Elementary	Joint Pavilion Project		175,000					175,000	175,000	Joint Project with the City of Davie to build a large pavilion for joint use.
Deerfield Beach High	Regional Athletic Facility					1,603,710		1,603,710	1,603,710	Regional athletic facility to include expansion of polyurethane track to 8 lanes, new drainage system, and renovation of press box, bathrooms, concessions as needed.
Deerfield Beach Middle	Pool Replacement	905,862	34,423					34,423	940,285	Pool replacement
District Wide	Ancillary Facilities	1,616,649	1,244,159	2,446,000				3,690,159	5,306,808	Renovation of District Support Facilities; Projects include infrastructure items such as elevator repairs, fire alarm / intercom, mechanical and electrical systems.
District Wide	Asbestos	2,548,000	2,548,000	2,548,000				5,096,000	7,644,000	As required by the Environmental Protection Agency, Asbestos Hazard Emergency Response Act (AHERA), asbestos abatements will have to be performed on asbestos containing materials that have deteriorated to the point that they are now hazardous and or will be disturbed during construction or maintenance activities.
District Wide	Closed Campus	1,628,000						-	1,628,000	Closed Campus HS
District Wide	Design Fees	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000		4,000,000	5,000,000	Design fees for Maintenance Projects
Flamingo Elementary	Bus Drive	30,000						-	30,000	Construct additional covered walkway, striping for buses and traffic control, bollards to prevent driving through the bus loop to get to the other side of the campus or as required by the safety department, and handicapped ramps in the new bus loading zone.

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The School Board of Broward County, Florida
Estimated Appropriations - Remodeling & Renovation
Fiscal Years 2001-02 to 2005-06

DRAFT

Location	Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
Foster, Stephen Elementary	Gazebo and Walkways	180,000	6,840					6,840	186,840	Gazebo and Walkway Replacement and Repair/Replace concrete walks throughout this facility/Demolish gazebo and construct new outside classroom. Replace windows in administration building.
Hallandale High	Auditorium Renovations				106,914			106,914	106,914	Replace Auditorium Lighting & Sound System
Hallandale High	Remodeling and Renovation	289,764	3,510,685	401,994	54,114			3,966,793	4,256,557	Remodel Building #2, Room #900 to 900C and covered area #905 to a vocational auto lab (Medium Industrial lab). Remodel Building #1, Rooms 510-546 and corridor 005A to 18 general classrooms and related space.
Hallandale High	Site Improvements					213,828		213,828	213,828	Clear & Develop 3 acres
Harbordale Elementary	Remodeling / New Construction	3,090,000	117,420					117,420	3,207,420	Remodel student support service area and construct a new cafeteria / kitchen / multipurpose area / stage. Demolish existing cafeteria and food service.
Hollywood Hills High	Remodeling and Renovation		1,007,186	227,939	2,830,332	393,428		4,458,885	4,458,885	Request deleteing conversion of seven business classrooms to labs and resource room from scope. Rooms 281, 281-A-D are already being renovated to increase seating capacity closed campus project already underway. New sound system in auditorium.
Hollywood Hills High	Track Renovations					160,371		160,371	160,371	Resurface asphalt track and conversion to meters if needed.
King, Martin Luther Elementary	New Cafeteria / Kitchen / Multipurpose area / Stage	3,376,042	150,130					150,130	3,526,172	Provide temporary portable kitchen during the construction of new food services and multipurpose area / stage.
Lauderdale Lakes Middle	Remodeling				748,398			748,398	748,398	Remodel Kiva area to 2 classrooms
Lauderdale Manors Elementary	New Cafeteria / Kitchen / Multipurpose area / Stage	2,641,077	398,878					398,878	3,039,955	Demolish existing cafeteria and construct new Cafeteria / Kitchen / Multipurpose area / Stage.
Lauderdale Manors Elementary	Expand Administration		400,000					400,000	400,000	Expand Administration by using the large entrance area.
Lauderhill Middle	Remodeling				748,398			748,398	748,398	Remodel Kiva area to 2 classrooms
Lloyd Estates Elementary	Remodeling / Addition			286,402	1,700,200	189,098		2,175,700	2,175,700	Construct new media center, custodial storage, public restrooms, skills development lab, remodel existing media to classrooms, air conditioning balancing and improvements, add security cameras, make site drainage improvements.

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The School Board of Broward County, Florida
Estimated Appropriations - Remodeling & Renovation
Fiscal Years 2001-02 to 2005-06

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Location	Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
Lloyd Estates Elementary	Renovation	1,484,350	56,405					56,405	1,540,755	Replace Cafeteria / Kitchen / Multipurpose Area / Stage
Markham, Robert Elementary	New Cafeteria / Kitchen / Multipurpose area / Stage	2,664,259	371,325					371,325	3,035,584	Construct new kitchen, cafeteria and associated spaces, remodel existing kitchen into expanded dining area, stage and dressing rooms. Provide leased portables for duration of remodeling.
McArthur High	Existing Project	344,779						-	344,779	Auditorium Ren/Remod/Stage
McArthur High	Existing Project	364,621						-	364,621	Infrastructure Site Misc.
McNicol Middle	Joint-Use Facility with the City of Hollywood - Remodeling & Renovation	500,000	500,000					500,000	1,000,000	Joint-Use Facility with the City of Hollywood. Remodel the McNicol Administration Building. This project cannot be initiated until the School Board has received a written agreement that the City of Hollywood is committed to fund one-half of this project (estimated to be \$500,000) Upon execution of an agreement with the city and prior to the School Board's execution of the General Construction Contract, the City of Hollywood must remit to the School Board \$500,000.
Mirror Lake Elementary	Addition				53,457			53,457	53,457	Master Plan Autistic Program Facilities
North Side Elementary	Existing Project	2,822,686	107,262					107,262	2,929,948	New Cafe/Kitch Renovation
North Side Elementary	Upgrade Generator		200,000					200,000	200,000	Upgrade Generator
Northeast High	Athletic Facilities	2,794,879	60,000					60,000	2,854,879	Athletic Facilities (including press box)
Northeast High	Fire Alarm		259,500					259,500	259,500	Fire Alarm
Northeast High	Master Plan Facility				53,457			53,457	53,457	Master Plan
Northeast High	Remodeling and Renovation		754,956	3,089,483	412,993			4,257,432	4,257,432	Construct new minigym, gymnastics/dance, training room, first aid, laundry/towel, remodel locker rooms, PE storage, renovate classrooms in Building 1, remodel and expand health occupations lab.
Northeast High	Replace Chiller and Pumps		200,000					200,000	200,000	Chiller/Pump replacement was originally slated for as a stand alone maintenance project. This scope was then combined with the Remodeling & Renovation Project. The bearing are starting to fail and need to be replaced immediately.
Nova Blanche Forman Elementary	Existing Project	417,637						-	417,637	Bus/Parent Drive
Nova Blanche Forman Elementary	Fire Hydrants	35,000						-	35,000	Fire Hydrants
Nova Eisenhower Elementary	Existing Project	417,121						-	417,121	Bus/Parent Drive
Nova High	Existing Project	418,964						-	418,964	Bus/Parent Drive

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The School Board of Broward County, Florida
Estimated Appropriations - Remodeling & Renovation
Fiscal Years 2001-02 to 2005-06

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Location	Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
Nova High	Remodeling and Renovation	2,849,901	389,919					389,919	3,239,820	Renovate art rooms, remodel auditorium, renovate locker rooms, expand weight room, renovate restrooms. Replace fan coil units, replace air handlers, replace electric panels.
Nova High	Track Renovations					160,371		160,371	160,371	Resurface asphalt track and conversion to meters if needed.
Nova Middle	Existing Project	436,701						-	436,701	Bus/Parent Drive
Nova Middle	Remodeling, Renovations & Site Improvement				1,210,373			1,210,373	1,210,373	Remodel or renovate restrooms, irrigation, walks & sodding.
Oakland Park Elementary	Bus Loop		165,000					165,000	165,000	Bus Loop
Oakridge Elementary	Existing Project	656,860						-	656,860	Classroom Renovation
Palmview Elementary	New Cafeteria / Kitchen / Multipurpose area / Stage			291,912	2,380,278	379,136		3,051,326	3,051,326	New construction of a cafeteria / kitchen / multipurpose area / stage.
Park Springs Elementary	Walkways / Drainage		300,000					300,000	300,000	Walkways to mitigate drainage in parking and cover.
Parkway Middle	Fire Alarm			140,962				140,962	140,962	Parkway MS - transfer Fire Alarm from HSS
Parkway Middle	Remodeling and Renovation		680,681	4,301,796	423,542	151,371		5,557,390	5,557,390	Expand and remodel locker rooms Building #19. Expand and remodel Gym Building 20; modify central chiller plant; construct flammable storage.
Pembroke Pines Elementary	New Cafeteria / Kitchen / Multipurpose area / Stage			401,196	2,380,047	270,083		3,051,326	3,051,326	Construct new kitchen, cafeteria and related spaces, remodel existing kitchen into expanded dining area, stage and dressing rooms. Provide leased portables for duration of remodeling.
Pines Lakes Elementary	Remodeling & Renovation / IAQ	327,881	494,450					494,450	822,331	Remodeling & Renovation / IAQ
Pioneer Middle	Tile Installation		90,000					90,000	90,000	Replace Carpet with Tile - Entire School
Piper High	Existing Project	1,499,767	56,991					56,991	1,556,758	Regional Athletic Facility
Plantation High	Renovation	250,000	9,500					9,500	259,500	Fire Alarm Replacement - Transfer into project 1451-8-9402
Plantation High	Track Renovations				160,371			160,371	160,371	Resurface asphalt track and conversion to meters if needed.
Plantation Middle	PAL Parking	500,000						-	500,000	PAL Parking
Pompano Beach Middle	Site Improvement				53,457			53,457	53,457	Master plan ingress / egress and land use
Rickards Middle	Remodeling/Addition				2,672,850			2,672,850	2,672,850	Remodel Kiva to 2 classroom and build a 6 classroom addition
Riverside Elementary	Existing Project	1,313,143	49,899					49,899	1,363,042	Covered Walkway/Indoor Air Quality

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The School Board of Broward County, Florida
Estimated Appropriations - Remodeling & Renovation
Fiscal Years 2001-02 to 2005-06

DRAFT

Location	Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
Rock Island Elementary	Remodeling and Renovation			293,869	1,687,333	197,705		2,178,907	2,178,907	Remodel classroom Building #7; construct new Skill Development Lab; remodel Media Patios; new PE office/storage; remodel Building #3; renovate Building #8 and #9; Replace water valves and renovate play fields and courts.
Royal Palm Elementary	Site Needs				53,457			53,457	53,457	Design for Drop-off-areas
S/W Bus Parking Facilities	New Construction	8,528,677	324,090					324,090	8,852,767	New Construction - Fleet Maintenance Facility. Increase to existing project from Adopted District Facilities Work Program for total project cost of \$8,528,677
Sandpiper Elementary	Existing Project	1,494,068	56,775					56,775	1,550,843	Covered Walkway/Indoor Air Quality
Seagull School	Bus Loop	150,000						-	150,000	Temporary bus loop and new school bus loop.
Seagull School	New Media Center				320,742	1,817,538		2,138,280	2,138,280	Construct new media center and related spaces.
Seminole Middle	Remodeling & IAQ	358,000	892,200					892,200	1,250,200	Remodeling & IAQ
Sheridan Technical Center	Air Conditioning	650,000	24,700					24,700	674,700	increase to A/C project
South Area Alternative Center	Existing Project	1,440,691	73,746					73,746	1,514,437	Remodel/Renovate/Truancy
South Area Bus Parking Lot	Remodeling	240,000	9,120					9,120	249,120	Overhang Additions
South Broward High	Regional Athletic Facility				1,603,710			1,603,710	1,603,710	Regional athletic facility to include expansion of polyurethane track to 8 lanes, new drainage system, and renovation of press box, bathrooms, concessions as needed.
South Plantation High	Regional Athletic Facility	1,545,000	58,710					58,710	1,603,710	Regional athletic facility to include expansion of polyurethane track to 8 lanes, new drainage system, and renovation of press box, bathrooms, concessions as needed.
South Plantation High	Renovation	1,374,014						-	1,374,014	Renovate Family Consumer Science Room
Stoneman Douglas High	Track Renovations					160,371		160,371	160,371	Resurface asphalt track and conversion to meters if needed.

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The School Board of Broward County, Florida
Estimated Appropriations - Remodeling & Renovation
Fiscal Years 2001-02 to 2005-06

DRAFT

Location	Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
Stranahan High	Remodeling and Renovation	1,934,643	372,067	170,671				542,738	2,477,381	Renovations and remodeling to Building #7 to include heating, plumbing and electrical, electrical renovations to Building #8, flooring replacement throughout entire facility, renovations to auditorium lighting controls and exits, refinish gym floor, electrical renovations to Buildings #5 and #6, replace chalkboards with marker boards, expand Building #8 electrical vault, remodel and expand Home Economics, renovate Athletics Building #19.
Stranahan High	Swimming Pool & Track Renovations	2,386,000						-	2,386,000	The school's swimming pool facilities were originally constructed in the 1960s and are in very poor condition. The pool lacks adequate depth for instruction and competition use and the piping is in very poor condition as well. The track (also 1960s construction) needs to be modernized and add facilities to meet Educational Specifications for a regional facility. Funding for this is possible because QZAB Bonds will fund the remodeling project and funds originally budgeted for that project can be transferred to this project.
Taravella J P High	Remodeling and Renovation	6,397,057	269,703					269,703	6,666,760	Gang toilets, storage and custodial, HVAC, gym floor and locker rooms, security lighting and provide new softball lighting and auditorium sound system.
Taravella J P High	Track Renovations					160,371		160,371	160,371	Resurface asphalt track and conversion to meters if needed.
Tedder Elementary	New Cafeteria / Kitchen / Multipurpose area / Stage	3,867,853	265,911					265,911	4,133,764	Construct new kitchen, cafeteria and related spaces, provide leased portable for duration of remodeling.
Village Elementary	Remodel, Renovate, and Expand Cafeteria / Kitchen / Multipurpose area / Stage	482,255	3,922,256	343,749	118,932			4,384,937	4,867,192	Remodel cafeteria / kitchen / multipurpose area / stage. Renovate/Replace sewer system.
Walker Elementary	New Cafeteria / Kitchen / Multipurpose area / Stage			286,402	2,494,840	270,083		3,051,325	3,051,325	Remodel cafeteria / kitchen / multipurpose area / stage.
West Central Bus Parking/Maint	Fleet Maintenance Facility	6,886,060	261,670					261,670	7,147,730	New Construction - Fleet Maintenance Facility. Increase to existing project from Adopted District Facilities Work Program for total project cost of \$6,646,879

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The School Board of Broward County, Florida
Estimated Appropriations - Remodeling & Renovation
Fiscal Years 2001-02 to 2005-06

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Location	Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
Whiddon-Rogers Ed Center	Existing Project	301,115						-	301,115	General Renovations
Whiddon-Rogers Ed Center	Remodeling and Renovation	150,000			213,828	705,312		919,140	1,069,140	Remodel vocational classrooms.
Total:		\$ 92,032,098	\$ 32,866,162	\$ 19,183,987	\$ 24,390,792	\$ 9,436,486	\$ -	\$ 85,877,427	\$ 177,909,525	

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The School Board of Broward County, Florida
Estimated Expenditures - COPs Debt Service
Fiscal Years 2001-02 to 2010-11

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Description	Project Funds	Par Amount	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total
Debt Service-Existing COPs (1989-1997 & QZAB) (Net)			\$ 29,296,281	\$ 29,414,726	\$ 29,536,606	\$ 27,566,879	\$ 27,577,479	\$ 143,391,971
Debt Service- New & Existing 237 Loans (Net)	21,590,000		2,817,000					2,817,000
Debt Service-New COPS 2001A	236,485,248	241,765,000	14,420,101	14,421,923	14,427,948	16,534,923	16,524,185	76,329,080
Debt Service-New COPS 2001B (Previously Budgeted and Not Yet Issued)	251,161,658	255,180,000	20,006,112	20,006,112	20,006,112	20,006,112	20,006,112	100,030,560
Debt Service-New COPS 2002A (Previously Budgeted and Not Yet Issued)	101,699,582	103,327,000		8,100,837	8,100,837	8,100,837	8,100,837	32,403,348
Debt Service-New COPS 2002B	126,750,956	128,779,000		10,096,274	10,096,274	10,096,274	10,096,274	40,385,096
Debt Service-New COPS 2003A	151,002,758	153,419,000			12,028,050	12,028,050	12,028,050	36,084,150
Debt Service-New COPS 2004A	137,794,262	139,999,000				10,975,922	10,975,922	21,951,844
Debt Service-New COPS 2005A	32,545,419	33,066,000					2,592,374	2,592,374
Debt Service-New COPS 2006A	33,207,023	33,738,000						-
Less Arvida Contribution			(2,000,000)					(2,000,000)
Total New COPs Issuance:	\$ 834,161,658							
Debt Per Year:			\$64,539,494	\$82,039,872	\$94,195,827	\$105,308,997	\$107,901,233	\$453,985,423

Estimated Net Assesed Taxable Value July 1, 2000	\$ 79,975,454,201							
Millage Growth Factor		4.3%						
(1.2) Mill Revenue	\$ 95,970,545		\$ 95,970,545	100,097,278	104,401,461	108,890,724	113,573,025	
Estimated COPs Debt Service Capacity - Value of (1.2) Mill @ 95%	\$ 91,172,018		91,172,018	95,092,414	99,181,388	103,446,188	107,894,374	
Debt Service Utilization Percentage	70.79%		70.79%	86.27%	94.97%	101.80%	100.01%	

Assumptions:

1. 25 year financing term
2. 4.3% growth per year in property values
3. \$7.84 million of debt service per \$100 million of debt
4. Debt Service capacity calculated at 95% of projected capital millage at 60% (1.2 mill)
5. Offering Costs estimated at 1.6% rounded to the nearest thousand dollars

Notes: The statutory limit for COPs debt service is 75% (1.5 mill) of the projected capital millage.

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The School Board of Broward County, Florida
Estimated Expenditures - COPs Debt Service
Fiscal Years 2001-02 to 2010-11

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Description	Project Funds	Par Amount	2006-07	2007-08	2008-09	2009-10	2010-11	10-Year Total
Debt Service-Existing COPs (1989-1997 & QZAB) (Net)			\$ 27,580,639	\$ 27,573,462	\$ 27,580,942	\$ 27,574,495	\$ 21,299,162	\$ 275,000,671
Debt Service- New & Existing 237 Loans (Net)	21,590,000							2,817,000
Debt Service-New COPS 2001A	236,485,248	241,765,000	16,519,125	16,527,125	16,516,465	16,524,203	22,798,888	165,214,886
Debt Service-New COPS 2001B (Previously Budgeted and Not Yet Issued)	251,161,658	255,180,000	20,006,112	20,006,112	20,006,112	20,006,112	20,006,112	200,061,120
Debt Service-New COPS 2002A (Previously Budgeted and Not Yet Issued)	101,699,582	103,327,000	8,100,837	8,100,837	8,100,837	8,100,837	8,100,837	72,907,533
Debt Service-New COPS 2002B	126,750,956	128,779,000	10,096,274	10,096,274	10,096,274	10,096,274	10,096,274	90,866,466
Debt Service-New COPS 2003A	151,002,758	153,419,000	12,028,050	12,028,050	12,028,050	12,028,050	12,028,050	96,224,400
Debt Service-New COPS 2004A	137,794,262	139,999,000	10,975,922	10,975,922	10,975,922	10,975,922	10,975,922	76,831,454
Debt Service-New COPS 2005A	32,545,419	33,066,000	2,592,374	2,592,374	2,592,374	2,592,374	2,592,374	15,554,244
Debt Service-New COPS 2006A	33,207,023	33,738,000	2,645,059	2,645,059	2,645,059	2,645,059	2,645,059	13,225,295
Less Arvida Contribution								(2,000,000)
Total New COPs Issuance:	\$ 834,161,658							
Debt Per Year:			\$110,544,392	\$110,545,215	\$110,542,035	\$110,543,326	\$110,542,678	\$ 1,006,703,069

Estimated Net Assesed Taxable Value July 1, 2000 \$ 79,975,454,201

Millage Growth Factor 4.3%

(1.2) Mill Revenue	\$ 95,970,545	118,456,665	123,550,302	128,862,965	134,404,072	140,183,447
Estimated COPs Debt Service Capacity - Value of (1.2) Mill @ 95%	\$ 91,172,018	112,533,832	117,372,787	122,419,817	127,683,868	133,174,275
Debt Service Utilization Percentage	70.79%	98.23%	94.18%	90.30%	86.58%	83.01%

Assumptions:

1. 25 year financing term
2. 4.3% growth per year in property values
3. \$7.84 million of debt service per \$100 million of debt
4. Debt Service capacity calculated at 95% of projected capital millage at 60% (1.2 mill)
5. Offering Costs estimated at 1.6% rounded to the nearest thousand dollars

Notes: The statutory limit for COPs debt service is 75% (1.5 mill) of the projected capital millage.

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The School Board of Broward County, Florida
Estimated Appropriations - Indoor Air Quality
Fiscal Years 2001-02 to 2005-06

Location	Project	Previously Budgeted	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	5-Year Total + Previous Budget	Scope
District Wide	Program Mgmt Fee	1,473,208	1,473,208					1,473,208	2,946,416	Indoor Air Quality Prog Mgmt Fee
District Wide	Contingency	7,217,375						0	7,217,375	Mold & Mildew Project Deficits
District Wide	Contingency	21,138,728	10,569,362					10,569,362	31,708,090	Indoor Air Quality Program Budget Additions and Impacts
Total:		\$ 29,829,311	\$ 12,042,570	\$ -	\$ -	\$ -	\$ -	\$ 12,042,570	\$ 41,871,881	

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The School Board of Broward County, Florida
Estimated Appropriations - Technology
Fiscal Years 2001-02 to 2005-06

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Location	Project	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
Cypress Run Alternative / Exceptional Center	Plan IV	507,919					507,919	Technology Upgrade
Hollywood Hills Elementary	Plan IV	583,888					583,888	Technology Upgrade
Orange Brook Elementary	Plan IV	683,983					683,983	Technology Upgrade
District Wide	Training - Instructional Learning Systems and Associated Capacity Expansion	200,000	200,000	200,000	200,000	200,000	1,000,000	Training - Instructional Learning Systems and Associated Capacity Expansion
District Wide	CCC Licensing Fees	1,000,000					1,000,000	CCC Licensing Fees
District Wide	Josten's Licensing Fees	1,500,000					1,500,000	Josten's Licensing Fees
District Wide	Upgrade Portable Building (Classrooms)	3,210,925	3,185,000	3,185,000	3,185,000	3,185,000	15,950,925	Upgrade Portable Building (Classrooms)
District Wide	Capitalized Costs	508,000	450,000	450,000	450,000	450,000	2,308,000	Capitalized Costs
District Wide	CD/IM (Curriculum Development/Instructional Management System)	500,000	500,000				1,000,000	CD/IM (Curriculum Development/Instructional Management System)
District Wide	Data Warehouse	500,000					500,000	Data Warehouse
District Wide	Department Upgrades	650,000	200,000	200,000	200,000	200,000	1,450,000	Department Upgrades
District Wide	District Wide Infrastructure Improv	916,100					916,100	District Wide Infrastructure Improv
District Wide	WAN/ICI District Allocation	3,212,500	3,000,000	3,000,000	3,000,000	3,000,000	15,212,500	WAN/ICI District Allocation
District Wide	End User Equipment/Refresh for Computer Labs	3,063,096	4,628,557	4,646,971	4,666,306	4,916,306	21,921,236	End User Equipment/Refresh for Computer Labs
District Wide	Board Support System	100,000	50,000	50,000	50,000	50,000	300,000	Board Support System
District Wide	Distance Learning Initiatives			500,000			500,000	Distance Learning Initiatives
District Wide	End User Equipment/Refresh	12,959,144	14,706,919	11,175,744	12,040,255	12,040,255	62,922,317	End User Equipment/Refresh
District Wide	Infrastructure Equipment Refresh/Upgrade	13,330,683	9,406,052	9,406,052	9,406,052	9,406,052	50,954,891	Infrastructure Equipment Refresh/Upgrade
District Wide	Site Level (School) Assessment Management System			2,100,000	3,000,000	3,000,000	8,100,000	Site Level (School) Assessment Management System
District Wide	Upgrade/Refresh District Telephone Systems			686,273			686,273	Upgrade/Refresh District Telephone Systems
District Wide	Emerging Technologies	500,000	500,000	500,000	500,000	500,000	2,500,000	Emerging Technologies
Total:		\$ 43,926,238	\$ 36,826,528	\$ 36,100,040	\$ 36,697,613	\$ 36,947,613	\$ 190,498,032	

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The School Board of Broward County, Florida
Estimated Appropriations - Health, Safety and Sanitation
Fiscal Years 2001-02 to 2005-06

DRAFT

Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
Anderson, Boyd H. High	\$ -	\$ -	\$ 6,000	\$ -	\$ -	\$ 6,000	Bleachers: Repair/replace baseball bleachers
Anderson, Boyd H. High	8,277	8,691	9,561	10,518	11,570	48,617	Electrical/Fire Safety Violations
Anderson, Boyd H. High				80,000		80,000	Flooring: Installation of Tile
Anderson, Boyd H. High	10,000					10,000	Bleachers: Replace Baseball Bleachers
Anderson, Boyd H. High	100,000					100,000	Fire Ratings of Corridors
Anderson, Boyd H. High	30,000					30,000	Light Board
Apollo Middle	8,682	9,116	10,028	11,031	12,134	50,991	Electrical/Fire Safety Violations
Apollo Middle		65,000				65,000	Flooring: Installation of Tile
Apollo Middle		100,000				100,000	Infra-Site-Miscellaneous: Repair Kiva
Apollo Middle		5,000				5,000	Ventilation: Repair/Replace Exhaust Fans.
Atlantic Technical Center	8,634	9,325	10,258	11,284	12,412	51,913	Electrical/Fire Safety Violations
Atlantic Technical Center	150,000					150,000	Fencing: Replace Fencing
Atlantic Technical Center		120,700				120,700	Fencing: Replace Fencing
Atlantic Technical Center			65,000			65,000	Flooring: Installation of Tile
Atlantic Technical Center	100,000					100,000	Intercom System
Atlantic West Elementary	7,004	7,354	8,090	8,899	9,789	41,136	Electrical/Fire Safety Violations
Atlantic West Elementary			120,000			120,000	Generator: Install New Generator
Atlantic West Elementary		200,000				200,000	Install Bus / Parent Drive
Attucks Middle				6,000		6,000	Bleachers: Replace baseball bleachers
Attucks Middle			2,500			2,500	Bleachers: Replace Softball Bleachers
Attucks Middle	380,000					380,000	Driveway Safety Renovations
Attucks Middle	8,682	9,116	10,028	11,031	12,134	50,991	Electrical/Fire Safety Violations
Attucks Middle			116,120			116,120	Fencing: Replace Fence (perimeter of school)
Attucks Middle		100,000				100,000	Flooring: Installation of tile
Bair Middle	26,741	28,078	30,886	33,975	37,373	157,053	Electrical/Fire Safety Violations
Bair Middle		120,700				120,700	Fencing: Replace Fence.
Bair Middle				90,000		90,000	Flooring: Installation of Tile
Banyan Elementary	6,020	6,321	6,954	7,650	8,415	35,360	Electrical/Fire Safety Violations
Banyan Elementary			65,000			65,000	Flooring: Installation of Tile
Banyan Elementary	5,000	5,000				10,000	Ventilation: Repair/Replace Exhaust Fans.

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The School Board of Broward County, Florida
Estimated Appropriations - Health, Safety and Sanitation
Fiscal Years 2001-02 to 2005-06

DRAFT

Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
Bayview Elementary	1,000	3,126	3,282	3,611	3,972	14,991	Electrical/Fire Safety Violations
Bayview Elementary			25,000			25,000	Flooring: Installation of Tile Media Center
BECON/ITV	3,025	3,328	3,661	4,028	4,431	18,473	Electrical/Fire Safety Violations
BECON/ITV			245,000			245,000	Fire Alarm & Intercom Replacement
BECON/ITV			15,000			15,000	Flooring: Installation of Tile
Bennett Elementary	5,151	5,409	5,950	6,545	7,200	30,255	Electrical/Fire Safety Violations
Bennett Elementary				47,500		47,500	Fencing: Replace Fence (perimeter of school)
Bennett Elementary			30,000			30,000	Flooring: Installation of Tile
Bethune, Mary M. Elementary	8,335	8,752	9,628	10,591	11,650	48,956	Electrical/Fire Safety Violations
Bethune, Mary M. Elementary			5,954			5,954	Fencing: Replace Fence (west side of school)
Bethune, Mary M. Elementary	100,000					100,000	Driveway Safety Renovations
Blanche Ely High				2,500		2,500	Bleachers: Replace Baseball Bleachers
Blanche Ely High	31,777	33,366	36,703	40,374	44,411	186,631	Electrical/Fire Safety Violations
Boulevard Heights Elementary	3,762	3,950	4,345	4,780	5,258	22,095	Electrical/Fire Safety Violations
Bright Horizons School	6,020	6,321	6,954	7,650	8,415	35,360	Electrical/Fire Safety Violations
Bright Horizons School	5,000					5,000	Ventilation: Repair/Replace Exhaust Fans.
Broadview Elementary	9,145	9,602	10,563	11,620	12,782	53,712	Electrical/Fire Safety Violations
Broward Estates Elementary	5,904	6,199	6,819	7,501	8,251	34,674	Electrical/Fire Safety Violations
Broward Estates Elementary			43,847			43,847	Fencing: Replace Fence (perimeter of school)
Broward Estates Elementary			35,000			35,000	Flooring: Installation of Tile
Castle Hill Annex	4,978	5,227				10,205	Electrical/Fire Safety Violations
Castle Hill Elementary	3,589	3,768	4,145	4,560	5,016	21,078	Electrical/Fire Safety Violations
Castle Hill Elementary			65,000			65,000	Flooring: Installation of Tile
Castle Hill Elementary			120,000			120,000	Generator: Install New Generator.
Central Area Admin	1,121	1,134	1,148	1,163	1,279	5,845	Electrical/Fire Safety Violations
Central Park Elementary	13,371	14,039	15,443	16,988	18,687	78,528	Electrical/Fire Safety Violations
Central Park Elementary			65,000			65,000	Flooring: Installation of Tile
Chapel Trail Elementary	9,840	10,332	11,366	12,503	13,753	57,794	Electrical/Fire Safety Violations
Coconut Creek Elementary	7,409	7,779	8,557	9,413	10,354	43,512	Electrical/Fire Safety Violations

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The School Board of Broward County, Florida
Estimated Appropriations - Health, Safety and Sanitation
Fiscal Years 2001-02 to 2005-06

DRAFT

Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
Coconut Creek Elementary			59,400			59,400	Fencing: Replace Fence.
Coconut Creek Elementary	120,000					120,000	Fire Alarm Replacement
Coconut Creek High	25,000					25,000	Bleachers: Replace Baseball Field Bleachers
Coconut Creek High			175,000			175,000	Bleachers: Replace Gym Bleachers
Coconut Creek High	7,000					7,000	Bleachers: Replace Softball Bleachers
Coconut Creek High		150,000				150,000	Bus/Parent Drives
Coconut Creek High	11,287	11,851	13,037	14,341	15,775	66,291	Electrical/Fire Safety Violations
Coconut Creek High			133,750			133,750	Fencing: Replace Fence.
Coconut Creek High	100,000					100,000	Fire Ratings of Corridors
Coconut Creek High	5,500	5,000				10,500	Repair/Replace Exhaust System
Colbert Elementary	8,509	8,934	9,828	10,811	11,892	49,974	Electrical/Fire Safety Violations
Colbert Elementary	63,000					63,000	Fencing: Replace Fence.
Colbert Elementary	50,000					50,000	Flooring: Installation of tile
Collins Elementary	8,682	9,116	10,028	11,031	12,134	50,991	Electrical/Fire Safety Violations
Collins Elementary		50,000				50,000	Flooring: Installation of tile
Cooper City Elementary	6,078	6,381	7,020	7,722	8,494	35,695	Electrical/Fire Safety Violations
Cooper City Elementary			120,000			120,000	Infra-Electric: Install New Generator.
Cooper City High	5,000					5,000	Bleachers: Repair Softball Bleachers
Cooper City High	11,287	11,851	13,037	14,341	15,775	66,291	Electrical/Fire Safety Violations
Cooper City High				129,750		129,750	Fencing: Replace Fence.
Cooper City High		75,000				75,000	Pool: Renovate / Remarcite / Electrical / Plumbing
Cooper City High	5,000					5,000	Repair/Replace Exhaust Fans.
Cooper City High		2,700				2,700	Replace Pool Lane Lines
Coral Park Elementary	2,199	2,309	2,540	2,794	3,073	12,915	Electrical/Fire Safety Violations
Coral Park Elementary				63,000		63,000	Fencing: Replace Fence.
Coral Park Elementary		33,000				33,000	Infra-Electric: Outside Security Lighting.
Coral Springs Elementary	5,557	5,834	6,418	7,060	7,766	32,635	Electrical/Fire Safety Violations
Coral Springs Elementary	120,000					120,000	Fire Alarm Replacement
Coral Springs Elementary			45,000			45,000	Flooring: Installation of Tile
Coral Springs Elementary		5,000				5,000	Repair/Replace Exhaust Fans.
Coral Springs High			7,000			7,000	Bleachers: Replace Baseball Bleachers

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The School Board of Broward County, Florida
Estimated Appropriations - Health, Safety and Sanitation
Fiscal Years 2001-02 to 2005-06

DRAFT

Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
Coral Springs High	6,309	6,625	7,288	8,017	8,819	37,058	Electrical/Fire Safety Violations
Coral Springs High			46,000			46,000	Fencing: Replace Fence.
Coral Springs High	6,000	15,000				21,000	Repair/Replace Ventilation System
Coral Springs Middle	8,624	9,056	9,962	10,959	12,055	50,656	Electrical/Fire Safety Violations
Coral Springs Middle		5,000				5,000	Repair/Replace Exhaust Fans.
Country Hills Elementary	10,997	11,547	12,702	13,973	15,370	64,589	Electrical/Fire Safety Violations
Country Hills Elementary			120,000			120,000	Fire Alarm Replacement
Country Hills Elementary			14,570			14,570	Flooring: Installation of Tile
Country Isles Elementary	5,267	5,531	6,085	6,694	7,363	30,940	Electrical/Fire Safety Violations
Cresthaven Elementary	8,103	8,509	9,360	10,296	11,326	47,594	Electrical/Fire Safety Violations
Cresthaven Elementary		64,900				64,900	Fencing: Replace Fence
Cresthaven Elementary			75,000			75,000	Flooring: Installation of Tile
Cresthaven Elementary				50,000		50,000	Upgrade Fire Alarm Horns
Croissant Park Elementary	4,283	4,497	4,947	5,442	5,986	25,155	Electrical/Fire Safety Violations
Croissant Park Elementary				64,900		64,900	Fencing: Replace Fence
Croissant Park Elementary				75,000		75,000	Flooring: Installation of Tile
Croissant Park Elementary		30,000				30,000	Infra-Electric: Install Emergency Generators
Croissant Park Elementary	5,000	8,000				13,000	Repair/Replacement Of Ramps
Cross Creek School	2,778	2,917	3,209	3,530	3,883	16,317	Electrical/Fire Safety Violations
Cross Creek School			30,000			30,000	Flooring: Installation of Tile
Crystal Lake Community Middle	60,000					60,000	Courts: Resurface Basketball Court
Crystal Lake Community Middle	9,493	9,967	10,964	12,061	13,267	55,752	Electrical/Fire Safety Violations
Cypress Elementary	2,720	2,856	3,142	3,457	3,803	15,978	Electrical/Fire Safety Violations
Cypress Elementary	112,148					112,148	Fencing: Replace Fence (perimeter of school)
Cypress Run Alternative / Exceptional Center	752	790	869	956	1,052	4,419	Electrical/Fire Safety Violations
Dandy, William Middle	8,740	9,177	10,095	11,105	12,216	51,333	Electrical/Fire Safety Violations
Dandy, William Middle			45,000			45,000	Flooring: Installation of Tile
Dandy, William Middle	5,000	5,000				10,000	Repair/Replace Exhaust Fans.
Dania Elementary	4,573	4,801	5,282	5,811	6,392	26,859	Electrical/Fire Safety Violations
Davie Elementary	3,126	3,282	3,611	3,973	4,370	18,362	Electrical/Fire Safety Violations

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The School Board of Broward County, Florida
Estimated Appropriations - Health, Safety and Sanitation
Fiscal Years 2001-02 to 2005-06

DRAFT

Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
Davie Elementary				120,000		120,000	Fire Alarm Replacement
Deerfield Beach Elementary	10,013	10,514	11,566	12,723	13,995	58,811	Electrical/Fire Safety Violations
Deerfield Beach Elementary	67,200					67,200	Flooring: Installation of Tile
Deerfield Beach High		4,000				4,000	Bleachers: Replace Pool Area Bleachers
Deerfield Beach High		7,500				7,500	Bleachers: Replace Baseball Bleachers
Deerfield Beach High	2,500					2,500	Bleachers: Replace Softball Bleachers
Deerfield Beach High	22,342	23,459	25,805	28,386	31,225	131,217	Electrical/Fire Safety Violations
Deerfield Beach High	100,000					100,000	Fire Ratings of Corridors
Deerfield Beach Middle		100,000				100,000	Bleachers: Replace Gym Bleachers
Deerfield Beach Middle	9,493	9,967	10,964	12,061	13,267	55,752	Electrical/Fire Safety Violations
Deerfield Beach Middle	50,000					50,000	Infra-Electric: Upgrade Emergency Generator
Deerfield Beach Middle	5,000	5,000				10,000	Repair/Replace Exhaust Fans.
Deerfield Park Elementary	7,988	8,387	9,226	10,149	11,164	46,914	Electrical/Fire Safety Violations
Deerfield Park Elementary		64,900				64,900	Fencing: Replace Fence.
Deerfield Park Elementary				67,500		67,500	Flooring: Installation of Tile
Dillard Elementary	4,283	4,497	4,947	5,442	5,986	25,155	Electrical/Fire Safety Violations
Dillard Elementary				65,000		65,000	Flooring: Installation of Tile
Dillard Elementary				50,000		50,000	Upgrade Fire Alarm Horns
Dillard High	41,096	43,150	47,465	52,212	57,433	241,356	Electrical/Fire Safety Violations
Dillard High				83,750		83,750	Fencing: Replace Fence.
District Wide			72,000	72,000	72,000	216,000	3 New Emergency Generators
District Wide	100,000	100,000	100,000	100,000	100,000	500,000	Asphalt Repairs: Basketball/tennis courts
District Wide	100,000	100,000	100,000	100,000		400,000	Automatic Electronic Defibrillators
District Wide			20,000			20,000	Basketball Padding for High Schools
District Wide	100,000	200,000	200,000	200,000	200,000	900,000	Battery Lights Installation
District Wide	10,000	10,000	10,000	10,000	10,000	50,000	Bike Safety Program
District Wide	50,000	50,000	50,000	50,000	50,000	250,000	Bleachers: Emergency repairs
District Wide	109,000	112,000	115,000	118,000	121,000	575,000	Boiler Inspections
District Wide	15,000	15,000	15,000	15,000	15,000	75,000	Bus Safety "Day Lights"
District Wide	25,000	25,000	25,000	25,000	25,000	125,000	Elevator Inspections
District Wide	100,000	100,000	100,000	100,000	100,000	500,000	Emergency Drives

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The School Board of Broward County, Florida
Estimated Appropriations - Health, Safety and Sanitation
Fiscal Years 2001-02 to 2005-06

DRAFT

Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
District Wide	100,000	100,000	100,000	100,000	100,000	500,000	Emergency Fencing
District Wide	100,000	100,000	100,000	100,000	100,000	500,000	Emergency Fire Alarms
District Wide	100,000	100,000	100,000	100,000	100,000	500,000	Emergency Flooring
District Wide	600,000	600,000	600,000	600,000	600,000	3,000,000	Emergency Funding
District Wide	50,000	50,000	50,000	50,000	50,000	250,000	Exterior Survey of Lighting
District Wide	218,000	226,000	236,000	246,000	256,000	1,182,000	Fire Alarm Inspections
District Wide	75,000	75,000	75,000	75,000	75,000	375,000	Fire Alarm Monitoring System
District Wide	50,000	50,000	50,000	50,000	50,000	250,000	Fire Safety Abatement
District Wide	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000	HSS - Contingency
District Wide	123,000					123,000	Inspection of Stage Rigging at 65 Schools
District Wide	22,000	24,000	26,000	28,000	30,000	130,000	Inspections (Fire)
District Wide	64,000	66,000	68,000	70,000	72,000	340,000	Kitchen hood cleaning
District Wide	100,000	100,000	100,000	100,000	100,000	500,000	Playground Pavilions
District Wide	115,000	125,000	135,000	145,000	155,000	675,000	Playground Repairs
District Wide	50,000	50,000	50,000	50,000	50,000	250,000	Portable Skirting
District Wide	100,000	100,000	100,000	100,000	100,000	500,000	Replace Unsafe Picnic Tables/Furniture
District Wide	240,000	100,000	50,000	25,000	25,000	440,000	Secondary Means of Egress
District Wide	50,000	50,000	50,000	50,000	50,000	250,000	Security/Safety/Emergency Lighting
District Wide	50,000	50,000	50,000	50,000	250,000	450,000	Shelter/Severe Weather Preparedness
District Wide	100,000	100,000	100,000	100,000	100,000	500,000	Special Safety Inspections
District Wide	100,000	100,000	100,000	100,000	100,000	500,000	Stage Rigging Repair
District Wide	180,000	180,000	180,000	180,000	180,000	900,000	Terminal Scanning Electrical Mechanical Systems
District Wide	600,000	650,000	700,000	750,000	800,000	3,500,000	Test and Maint. Elect. Main Distribute Switchgear
District Wide	25,000	25,000	25,000	25,000	25,000	125,000	Vision Windows in Doors
District Wide	15,000	15,000	18,000	18,000	20,000	86,000	Weight Room Equipment Maint/Repair
Drew Resource Center	4,862	5,105	5,616	6,178	6,796	28,557	Electrical/Fire Safety Violations
Drew, Charles Elementary	2,084	2,188	2,407	2,648	2,913	12,240	Electrical/Fire Safety Violations
Drew, Charles Elementary	72,000					72,000	Flooring: Installation of Tile
Driftwood Elementary	4,746	4,984	5,483	6,032	6,635	27,880	Electrical/Fire Safety Violations
Driftwood Elementary	120,000					120,000	Fire Alarm Replacement
Driftwood Middle	9,724	10,210	11,231	12,355	13,591	57,111	Electrical/Fire Safety Violations

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The School Board of Broward County, Florida
Estimated Appropriations - Health, Safety and Sanitation
Fiscal Years 2001-02 to 2005-06

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Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
Eagle Point Elementary	3,704	3,890	4,279	4,707	5,178	21,758	Electrical/Fire Safety Violations
Eagle Ridge Elementary	3,936	4,133	4,547	5,002	5,502	23,120	Electrical/Fire Safety Violations
Eagle Ridge Elementary	5,000					5,000	Install Exhaust Fans
Embassy Creek Elementary	4,399	4,619	5,081	5,590	6,149	25,838	Electrical/Fire Safety Violations
ESEA Title I	6,776	7,454	8,200	9,020	9,922	41,372	Electrical/Fire Safety Violations
Everglades Elementary	4,235	4,659	5,125	5,638	6,202	25,859	Electrical/Fire Safety Violations
Fairway Elementary	6,714	7,050	7,755	8,531	9,384	39,434	Electrical/Fire Safety Violations
Fairway Elementary	67,200					67,200	Flooring: Installation of Tile
Falcon Cove Middle	5,383	5,652	6,218	6,840	7,524	31,617	Electrical/Fire Safety Violations
Flamingo Elementary	4,862	5,105	5,616	6,178	6,796	28,557	Electrical/Fire Safety Violations
Flamingo Elementary	40,000					40,000	Flooring: Installation of Tile
Flamingo Elementary				120,000		120,000	Infra-Electric: Install New Generator
Flamingo Elementary		15,000				15,000	Repair/Replace Exhaust & Fresh Air Systems.
Flanagan, Charles High	6,483	6,807	7,488	8,237	9,061	38,076	Electrical/Fire Safety Violations
Floranada Elementary	3,850	4,235	4,659	5,125	5,638	23,507	Electrical/Fire Safety Violations
Forest Glen Middle					100,000	100,000	Bleachers: Replace Gym Bleachers
Forest Glen Middle	9,029	9,481	10,430	11,473	12,620	53,033	Electrical/Fire Safety Violations
Forest Glen Middle			40,000			40,000	Flooring: Installation of Tile
Forest Hills Elementary	9,493	9,967	10,964	12,061	13,267	55,752	Electrical/Fire Safety Violations
Forest Hills Elementary	63,000					63,000	Fencing: Replace Fencing
Fort Lauderdale High		175,000				175,000	Bleachers: Replace Gym Bleachers
Fort Lauderdale High	2,500					2,500	Bleachers: Replace Track Bleachers
Fort Lauderdale High	12,155	12,763	14,040	15,444	16,988	71,390	Electrical/Fire Safety Violations
Fort Lauderdale High			25,000			25,000	Flooring: Installation of Tile
Fort Lauderdale High	2,700					2,700	Pool: Replace Pool Lane Lines
Fort Lauderdale High	3,000					3,000	Pool: Update Chemical Flow Meter
Foster, Stephen Elementary	9,493	9,967	10,964	12,061	13,267	55,752	Electrical/Fire Safety Violations
Foster, Stephen Elementary				63,000		63,000	Fencing: Replace Fence
Foster, Stephen Elementary				40,000		40,000	Flooring: Installation of Tile
Foster, Stephen Elementary		7,000				7,000	Repair/Replace Exhaust Fans.
Fox Trail Elementary	4,235	4,659	5,125	5,638	6,202	25,859	Electrical/Fire Safety Violations
Gator Run Elementary	4,235	4,659	5,125	5,638	6,202	25,859	Electrical/Fire Safety Violations
Griffin Elementary	2,894	3,039	3,343	3,678	4,046	17,000	Electrical/Fire Safety Violations

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Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
Griffin Elementary	30,000					30,000	Flooring: Installation of Tile
Griffin Elementary	30,000					30,000	Infra-Electric: Upgrade Generator
Griffin Elementary		10,000				10,000	Repair/Replace exhaust fans
Hallandale Adult/Community	6,598	6,928	7,621	8,384	9,222	38,753	Electrical/Fire Safety Violations
Hallandale Adult/Community			115,103			115,103	Fencing: Replace Fence (perimeter of school)
Hallandale Adult/Community	100,000					100,000	Replace Intercom System
Hallandale Elementary	4,515	4,740	5,214	5,736	6,310	26,515	Electrical/Fire Safety Violations
Hallandale High	175,000					175,000	Bleachers: Replace Football Bleachers
Hallandale High			30,000			30,000	Bleachers: Replace Track Bleachers
Hallandale High	4,804	5,044	5,549	6,104	6,714	28,215	Electrical/Fire Safety Violations
Hallandale High			75,000			75,000	Flooring: Installation of Tile
Harbordale Elementary	4,399	4,619	5,081	5,590	6,149	25,838	Electrical/Fire Safety Violations
Hawkes Bluff Elementary	6,020	6,321	6,954	7,650	8,415	35,360	Electrical/Fire Safety Violations
Hawkes Bluff Elementary			17,000			17,000	Flooring: Installation of Tile
Hawkes Bluff Elementary			120,000			120,000	Replace existing Edwards (5721B) fire alarm system whose 24dc hardwired power supply is no longer manufactured.
Hollywood Central Elementary	5,788	6,078	6,686	7,355	8,091	33,998	Electrical/Fire Safety Violations
Hollywood Central Elementary				50,000		50,000	Upgrade Fire Alarm Horns
Hollywood Hills Elementary	4,978	5,227	5,750	6,325	6,958	29,238	Electrical/Fire Safety Violations
Hollywood Hills Elementary	43,000					43,000	Fencing: Replace Fence
Hollywood Hills High	11,229	11,790	12,969	14,266	15,693	65,947	Electrical/Fire Safety Violations
Hollywood Hills High	129,750					129,750	Fencing: Replace fence
Hollywood Hills High		87,360				87,360	Flooring: Installation of Tile
Hollywood Park Elementary	3,068	3,221	3,544	3,899	4,289	18,021	Electrical/Fire Safety Violations
Hollywood Park Elementary	63,000					63,000	Fencing: Replace Fence
Horizon Elementary	17,422	18,293	20,123	22,136	24,350	102,324	Electrical/Fire Safety Violations
Horizon Elementary			75,000			75,000	Flooring: Installation of Tile
Hortt Admin Site	7,744	8,519	9,371	10,309	11,340	47,283	Electric/Fire Safety Violations
Hortt Admin Site	100,000					100,000	Install Fire Alarm

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Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
Hunt, James S. Elementary	8,364	8,782	9,661	10,628	11,691	49,126	Electrical/Fire Safety Violations
Hunt, James S. Elementary			35,000			35,000	Flooring: Installation of Tile
Indian Ridge Middle	5,383	5,652	6,218	6,840	7,524	31,617	Electrical/Fire Safety Violations
Indian Trace Elementary	3,502	3,677	4,045	4,450	4,895	20,569	Electrical/Fire Safety Violations
Kathleen Wright Admin Site	7,744	8,519	9,371	10,309	11,340	47,283	Electrical/Fire Safety Violations
King, Martin Luther Elementary	4,283	4,497	4,947	5,442	5,986	25,155	Electrical/Fire Safety Violations
King, Martin Luther Elementary			50,000			50,000	Flooring: Installation of Tile
King, Martin Luther Elementary	6,000	6,000				12,000	Replace Exhaust Fans & Modify Duct System
Lake Forest Elementary	4,052	4,254	4,680	5,148	5,663	23,797	Electrical/Fire Safety Violations
Lakeside Elementary	4,235	4,659	5,125	5,638	6,202	25,859	Electrical/Fire Safety Violations
Larkdale Elementary	4,399	4,619	5,081	5,590	6,149	25,838	Electrical/Fire Safety Violations
Larkdale Elementary	63,000					63,000	Fencing: Replace Fence
Larkdale Elementary				25,000		25,000	Flooring: Installation of Tile
Larkdale Elementary	40,000					40,000	Flooring: Installation of Tile
Larkdale Elementary			75,000			75,000	Flooring: Installation of Tile
Larkdale Elementary	4,800	10,000				14,800	Replace Exhaust Fans & Modify Duct System
Lauderdale Lakes Middle	11,576	12,155	13,371	14,709	16,180	67,991	Electrical/Fire Safety Violations
Lauderdale Lakes Middle			75,000			75,000	Flooring: Installation of Tile
Lauderdale Lakes Middle		100,000				100,000	Infra-Site-Miscellaneous: Repair Kiva
Lauderdale Manors Elementary	6,367	6,685	7,354	8,090	8,899	37,395	Electrical/Fire Safety Violations
Lauderdale Manors Elementary			48,000			48,000	Flooring: Installation of Tile
Lauderdale Manors Elementary	50,000					50,000	Flooring: Installation of Tile
Lauderhill Middle				100,000		100,000	Bleachers: Replace Gym Bleachers
Lauderhill Middle	25,815	27,106	29,817	32,799	36,079	151,616	Electrical/Fire Safety Violations
Lauderhill Middle		117,200				117,200	Fencing: Replace Fence
Lauderhill Middle			70,000			70,000	Flooring: Installation of Tile
Lauderhill Middle		100,000				100,000	Infra-Site-Miscellaneous: Repair Kiva
Lauderhill, P. T. Elementary	5,557	5,834	6,418	7,060	7,766	32,635	Electrical/Fire Safety Violations
Lloyd Estates Elementary	4,341	4,558	5,014	5,516	6,068	25,497	Electrical/Fire Safety Violations
Lloyd Estates Elementary		10,000				10,000	Replace Stove Hoods & Ventilation Repairs

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Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
Lockhart Stadium	4,054	4,460	4,906	5,397	5,937	24,754	Electrical/Fire Safety Violations
Lyons Creek Middle	5,383	5,652	6,218	6,840	7,524	31,617	Electrical/Fire Safety Violations
Maplewood Elementary	7,756	8,144	8,959	9,855	10,841	45,555	Electrical/Fire Safety Violations
Maplewood Elementary		40,000				40,000	Flooring: Installation of Tile
Maplewood Elementary		10,000				10,000	Repair/Replace Exhaust Fans
Margate Elementary	5,875	6,169	6,786	7,465	8,212	34,507	Electrical/Fire Safety Violations
Margate Elementary	63,000					63,000	Fencing: Replace Fence
Margate Middle	5,788	6,078	6,686	7,355	8,091	33,998	Electrical/Fire Safety Violations
Margate Middle	117,200					117,200	Fencing: Replace Fence
Margate Middle	8,000					8,000	Replace Exhaust Fans & Modify Duct System
Markham, Robert Elementary	4,631	4,862	5,349	5,884	6,472	27,198	Electrical/Fire Safety Violations
Marshall, Thurgood Elementary	3,126	3,282	3,611	3,973	4,370	18,362	Electrical/Fire Safety Violations
McArthur High	10,650	11,183	12,302	13,533	14,886	62,554	Electrical/Fire Safety Violations
McArthur High	200,000					200,000	Fire Alarm Replacement
McArthur High	100,000					100,000	Install Generator
McFatter Technical Center	6,367	6,685	7,354	8,090	8,899	37,395	Electrical/Fire Safety Violations
McFatter Technical Center	117,200					117,200	Fencing: Replace Fence
McFatter Technical Center	160,000					160,000	Intercom System
McFatter Technical Center	12,000					12,000	Replace Exhaust Fans
McNab Elementary	1,621	1,702	1,873	2,061	2,267	9,524	Electrical/Fire Safety Violations
McNicol Middle	2,952	3,100	3,410	3,751	4,126	17,339	Electrical/Fire Safety Violations
Meadowbrook Elementary	5,441	5,713	6,285	6,914	7,605	31,958	Electrical/Fire Safety Violations
Miramar Elementary	3,762	3,950	4,345	4,780	5,258	22,095	Electrical/Fire Safety Violations
Miramar Elementary				50,000		50,000	Upgrade Fire Alarm Horns
Miramar High		2,500				2,500	Bleachers: Replace Track Bleachers
Miramar High	8,335	8,752	9,628	10,591	11,650	48,956	Electrical/Fire Safety Violations
Miramar High	129,750					129,750	Fencing: Replace fence
Miramar High	100,000					100,000	Fire Ratings of Corridors
Miramar High	5,000	4,500				9,500	Replace Exhaust fans
Mirror Lake Elementary	11,055	11,608	12,769	14,046	15,451	64,929	Electrical/Fire Safety Violations
Mirror Lake Elementary		120,000				120,000	Fire Alarm Replacement
Mirror Lake Elementary	85,000					85,000	Flooring: Installation of Tile

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Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
Morrow Elementary	2,836	2,978	3,276	3,604	3,964	16,658	Electrical/Fire Safety Violations
Morrow Elementary				56,496		56,496	Fencing: Replace Fence (perimeter of school)
Morrow Elementary	85,000					85,000	Flooring: Installation of Tile
Morrow Elementary		10,000				10,000	Repair/Replace Exhaust Fans.
Multicultural Foreign Language	12,887	14,176	15,594	17,154	18,869	78,680	Electrical/Fire Safety Violations
New River Middle					50,000	50,000	Bleachers: Replace Gym Bleachers
New River Middle	2,894	3,039	3,343	3,678	4,046	17,000	Electrical/Fire Safety Violations
Nob Hill Elementary	7,756	8,144	8,959	9,855	10,841	45,555	Electrical/Fire Safety Violations
Nob Hill Elementary	45,000			30,000		75,000	Flooring: Installation of Tile
Norcrest Elementary	5,788	6,078	6,686	7,355	8,091	33,998	Electrical/Fire Safety Violations
Norcrest Elementary	63,000					63,000	Fencing: Replace fence
North Andrews Gardens Elementary			100,000			100,000	Bus/Parent Drive
North Andrews Gardens Elementary	6,425	6,746	7,421	8,164	8,980	37,736	Electrical/Fire Safety Violations
North Area Maint/Bus Parking	968	1,065	1,172	1,290	1,419	5,914	Electrical/Fire Safety Violations
North Area Superintendent	2,360	2,596	2,856	3,142	3,456	14,410	Electrical/Fire Safety Violations
North Bus Parking Lot	4,296	4,726	5,199	5,719	6,291	26,231	Electrical/Fire Safety Violations
North Fork Elementary	9,956	10,453	11,499	12,649	13,914	58,471	Electrical/Fire Safety Violations
North Fork Elementary				25,000		25,000	Flooring: Installation of Tile
North Lauderdale Elementary	4,283	4,497	4,947	5,442	5,986	25,155	Electrical/Fire Safety Violations
North Lauderdale Elementary	59,400					59,400	Fencing: Replace fence
North Side Elementary	5,499	5,774	6,352	6,988	7,687	32,300	Electrical/Fire Safety Violations
North Side Elementary	63,000					63,000	Fencing: Replace fence
North Side Elementary				30,000		30,000	Flooring: Installation of Tile
North Side Elementary	8,000					8,000	New Exhaust & Duct Repairs
Northeast High				15,000		15,000	Bleachers: Replace soccer bleachers
Northeast High				25,000		25,000	Bleachers: Replace track bleachers
Northeast High		25,000				25,000	Bleachers: Replace Baseball Bleachers
Northeast High					2,500	2,500	Bleachers: Replace Softball Bleachers
Northeast High	8,045	8,448	9,293	10,223	11,245	47,254	Electrical/Fire Safety Violations
Northeast High	5,000					5,000	Replace exhaust and supply fans

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Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
Nova Blanche Forman Elementary	3,126	3,282	3,611	3,973	4,370	18,362	Electrical/Fire Safety Violations
Nova Eisenhower Elementary	3,473	3,647	4,012	4,414	4,855	20,401	Electrical/Fire Safety Violations
Nova High		1,500				1,500	Bleachers: Replace Baseball Bleachers
Nova High	9,000					9,000	Bleachers: Replace Football Bleachers
Nova High	9,029	9,481	10,430	11,473	12,620	53,033	Electrical/Fire Safety Violations
Nova High	120,700	120,800				241,500	Fencing: Replace fence
Nova High		75,000				75,000	Pools: Renovations / Remarcite / Electrical / Plumbing
Nova High	15,000					15,000	Pools: Replace Pool Heater
Nova High		2,700				2,700	Pools: Replace Pool Lane Lines
Nova High		3,000				3,000	Pools: Update Computer Chemical Flow Meter
Nova Middle		100,000				100,000	Bleachers: Replace Gym Bleachers
Nova Middle	5,325	5,591	6,151	6,767	7,444	31,278	Electrical/Fire Safety Violations
Oakland Park Elementary	100,000					100,000	Driveway Safety Renovations
Oakland Park Elementary	6,135	6,442	7,087	7,796	8,576	36,036	Electrical/Fire Safety Violations
Oakland Park Elementary		8,000				8,000	Repair/Replace Ventilation System
Oakridge Elementary	2,894	3,039	3,343	3,678	4,046	17,000	Electrical/Fire Safety Violations
Olsen Middle					100,000	100,000	Bleachers: Replace Gym Bleachers
Olsen Middle	2,720	2,856	3,142	3,457	3,803	15,978	Electrical/Fire Safety Violations
Olsen Middle	1,389	1,459	1,605	1,766	1,943	8,162	Electrical/Fire Safety Violations
Orange Brook Elementary	4,978	5,227	5,750	6,325	6,958	29,238	Electrical/Fire Safety Violations
Oriole Elementary	8,856	9,299	10,229	11,252	12,377	52,013	Electrical/Fire Safety Violations
Palm Cove Elementary	4,052	4,254	4,680	5,148	5,663	23,797	Electrical/Fire Safety Violations
Palm Cove Elementary				50,000		50,000	Upgrade Fire Alarm Horns
Palmview Elementary	4,978	5,227	5,750	6,325	6,958	29,238	Electrical/Fire Safety Violations
Palmview Elementary				94,104		94,104	Fencing: Replace Fence (perimeter of school)
Panther Run Elementary	4,235	4,659	5,125	5,638	6,202	25,859	Electrical/Fire Safety Violations
Park Ridge Elementary	6,367	6,685	7,354	8,090	8,899	37,395	Electrical/Fire Safety Violations
Park Ridge Elementary		64,900				64,900	Fencing: Replace Fence
Park Springs Elementary	1,621	1,702	1,873	2,061	2,267	9,524	Electrical/Fire Safety Violations
Park Springs Elementary		40,000				40,000	Flooring: Installation of Tile

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Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
Parkway Middle	10,708	11,243	12,368	13,605	14,966	62,890	Electrical/Fire Safety Violations
Parkway Middle	117,200					117,200	Fencing: Replace Fence
Parkway Middle				45,000		45,000	Flooring: Installation of Tile
Parkway Middle	5,000					5,000	Repair/Replace Exhaust Fans
Pasadena Lakes Elementary	150,000					150,000	Driveway Safety Renovations
Pasadena Lakes Elementary	4,746	4,984	5,483	6,032	6,635	27,880	Electrical/Fire Safety Violations
Pasadena Lakes Elementary	69,888					69,888	Flooring: Installation of Tile
Pasadena Lakes Elementary	85,000					85,000	Replace Carpet with Tile-Entire School
Pasadena Lakes Elementary		5,000				5,000	Replace Exhaust Fans/Ventilation Repair
Pembroke Lakes Elementary	8,277	8,691	9,561	10,518	11,570	48,617	Electrical/Fire Safety Violations
Pembroke Lakes Elementary	30,000					30,000	Flooring: Installation of Tile
Pembroke Lakes Elementary			85,000			85,000	Flooring: Installation of Tile
Pembroke Lakes Elementary		10,000				10,000	Repair/Replace Exhaust Fans and Drain Pan
Pembroke Pines Elementary	7,235	7,597	8,357	9,193	10,112	42,494	Electrical/Fire Safety Violations
Pembroke Pines Elementary			85,000			85,000	Flooring: Installation of Tile
Perry, Annabel Elementary	9,029	9,481	10,430	11,473	12,620	53,033	Electrical/Fire Safety Violations
Perry, Annabel Elementary		69,888				69,888	Flooring: Installation of Tile
Perry, Annabel Elementary			85,000			85,000	Flooring: Installation of Tile
Perry, Henry D. Middle	7,525	7,901	8,692	9,562	10,518	44,198	Electrical/Fire Safety Violations
Perry, Henry D. Middle		75,712				75,712	Flooring: Installation of Tile
Perry, Henry D. Middle			100,000			100,000	Bleachers: Replace Gym Bleachers
Perry, Henry D. Middle	195,000					195,000	Fire Alarm Replacement
Peters Elementary		250,000				250,000	Driveway Safety Renovations
Peters Elementary	5,557	5,834	6,418	7,060	7,766	32,635	Electrical/Fire Safety Violations
Peters Elementary	15,000			55,000		70,000	Flooring: Installation of Tile
Peters Elementary	4,000	4,000				8,000	Replace A/C ducts, exhaust fans & repair ventilation
Pine Ridge Alternative Center	4,399	4,619	5,081	5,590	6,149	25,838	Electrical/Fire Safety Violations
Pines Lakes Elementary	200,000					200,000	Driveway Safety Renovations
Pines Lakes Elementary	7,698	8,083	8,892	9,782	10,760	45,215	Electrical/Fire Safety Violations
Pines Middle	12,155	12,763	14,040	15,444	16,988	71,390	Electrical/Fire Safety Violations
Pines Middle				120,700		120,700	Fencing: Replace Fence

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Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
Pines Middle		75,712				75,712	Flooring: Installation of Tile
Pines Middle	4,000					4,000	Replace Exhaust Fans
Pinewood Elementary	5,904	6,199	6,819	7,501	8,251	34,674	Electrical/Fire Safety Violations
Pinewood Elementary				104,280		104,280	Fencing: Replace Fence (perimeter of school)
Pinewood Elementary	40,000					40,000	Flooring: Installation of Tile
Pinewood Elementary		10,000				10,000	Install Exhaust Fans
Pioneer Middle	7,235	7,597	8,357	9,193	10,112	42,494	Electrical/Fire Safety Violations
Pioneer Middle	80,000					80,000	Flooring: Installation of Tile
Piper High	6,598	6,928	7,621	8,384	9,222	38,753	Electrical/Fire Safety Violations
Piper High			45,000			45,000	Flooring: Installation of Tile
Piper High	75,000					75,000	Replace Weight Room
Plantation Elementary	3,850	4,235	4,659	5,125	5,638	23,507	Electrical/Fire Safety Violations
Plantation Elementary				75,000		75,000	Flooring: Installation of Tile
Plantation High			25,000			25,000	Bleachers: Replace tennis bleachers
Plantation High	10,303	10,818	11,900	13,090	14,399	60,510	Electrical/Fire Safety Violations
Plantation High				126,000		126,000	Fencing: Replace Fence
Plantation Middle	10,187	10,696	11,766	12,943	14,237	59,829	Electrical/Fire Safety Violations
Plantation Middle		120,700				120,700	Fencing: Replace Fence
Plantation Middle		100,000				100,000	Infra-Site-Miscellaneous: Repair Kiva
Plantation Middle	5,500	5,000				10,500	Repair/Replace Exhaust Fans
Plantation Park Elementary	3,126	3,282	3,611	3,973	4,370	18,362	Electrical/Fire Safety Violations
Plantation Park Elementary		64,900				64,900	Fencing: Replace Fence
Plantation Park Elementary			30,000			30,000	Flooring: Installation of Tile
Pompano Beach Elementary	4,399	4,619	5,081	5,590	6,149	25,838	Electrical/Fire Safety Violations
Pompano Beach Elementary	75,000					75,000	Flooring: Installation of Tile
Pompano Beach High School Institute of International Studies			175,000			175,000	Bleachers: Replace gym bleachers
Pompano Beach High School Institute of International Studies	21,416	22,487	24,736	27,210	29,931	125,780	Electrical/Fire Safety Violations
Pompano Beach High School Institute of International Studies				75,000		75,000	Replace Weight Room

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Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
Pompano Beach Middle	20,000					20,000	Bleachers: Replace Gym Bleachers
Pompano Beach Middle	9,493	9,967	10,964	12,061	13,267	55,752	Electrical/Fire Safety Violations
Pompano Beach Middle		120,700				120,700	Fencing: Replace Fence
Pompano Beach Middle		150,000				150,000	Fire Alarm Replacement
Pompano Beach Middle	5,000					5,000	Replace Exhaust Fans
Quiet Waters Elementary	3,647	3,829	4,212	4,634	5,097	21,419	Electrical/Fire Safety Violations
Quiet Waters Elementary			120,000			120,000	Fire Alarm Replacement
Quiet Waters Elementary	38,000					38,000	Flooring: Installation of Tile
Ramblewood Elementary	3,820	4,011	4,413	4,855	5,341	22,440	Electrical/Fire Safety Violations
Ramblewood Elementary		64,900				64,900	Fencing: Replace Fence
Ramblewood Elementary		10,000				10,000	Install Exhaust Fans
Ramblewood Middle	4,052	4,254	4,680	5,148	5,663	23,797	Electrical/Fire Safety Violations
Ramblewood Middle		8,000				8,000	Repair/Replace Ventilation System
Rickards Middle	6,946	7,293	8,023	8,826	9,709	40,797	Electrical/Fire Safety Violations
Rickards Middle		100,000				100,000	Infra-Site-Miscellaneous: Repair Kiva
Riverglades Elementary	3,704	3,890	4,279	4,707	5,178	21,758	Electrical/Fire Safety Violations
Riverland Elementary	3,241	3,403	3,744	4,119	4,531	19,038	Electrical/Fire Safety Violations
Riverland Elementary				40,000		40,000	Flooring: Installation of Tile
Riverland Elementary				50,000		50,000	Upgrade Fire Alarm Horns
Riverside Elementary	2,894	3,039	3,343	3,678	4,046	17,000	Electrical/Fire Safety Violations
Rock Island Elementary	7,582	7,962	8,759	9,635	10,599	44,537	Electrical/Fire Safety Violations
Rock Island Elementary	63,000					63,000	Fencing: Replace Fence
Royal Palm Elementary	4,341	4,558	5,014	5,516	6,068	25,497	Electrical/Fire Safety Violations
Royal Palm Elementary		64,900				64,900	Fencing: Replace Fence
Royal Palm Elementary			50,000			50,000	Flooring: Installation of Tile
Royal Palm Elementary	25,000					25,000	Flooring: Installation of Tile
Royal Palm Elementary	5,000	10,000				15,000	Repair/Replace Ventilation System
Sailboat Bend Complex	16,517	18,169	19,986	21,985	24,184	100,841	Electric/Fire Safety Violations
Sanders Park Elementary	4,920	5,166	5,683	6,252	6,877	28,898	Electrical/Fire Safety Violations
Sanders Park Elementary	25,000					25,000	Parking Lot Resurface
Sandpiper Elementary	4,573	4,801	5,282	5,811	6,392	26,859	Electrical/Fire Safety Violations
Sandpiper Elementary	40,000			30,000		70,000	Flooring: Installation of Tile
Sawgrass Elementary	3,068	3,221	3,544	3,899	4,289	18,021	Electrical/Fire Safety Violations

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Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
Sawgrass Elementary				60,000		60,000	Flooring: Installation of Tile
Sawgrass Springs Middle	6,078	6,381	7,020	7,722	8,494	35,695	Electrical/Fire Safety Violations
Sea Castle Elementary	3,704	3,890	4,279	4,707	5,178	21,758	Electrical/Fire Safety Violations
Seagull School	6,598	6,928	7,621	8,384	9,222	38,753	Electrical/Fire Safety Violations
Seagull School		163,000				163,000	Fire Alarm & Intercom Replacement
Seagull School		75,712				75,712	Flooring: Installation of Tile
Seminole Middle	7,756	8,144	8,959	9,855	10,841	45,555	Electrical/Fire Safety Violations
Sheridan Hills Elementary	4,920	5,166	5,683	6,252	6,877	28,898	Electrical/Fire Safety Violations
Sheridan Hills Elementary		64,900				64,900	Fencing: Replace Fence
Sheridan Park Elementary	3,299	3,464	3,811	4,193	4,612	19,379	Electrical/Fire Safety Violations
Sheridan Park Elementary		64,900				64,900	Fencing: Replace Fence
Sheridan Park Elementary	85,000					85,000	Flooring: Installation of Tile
Sheridan Technical Center	14,760	15,498	17,048	18,753	20,628	86,687	Electrical/Fire Safety Violations
Sheridan Technical Center	94,640					94,640	Fencing: Replace Fence
Sheridan Technical Center	17,500	20,000				37,500	Install Exhaust Fans & Ventilation System
Sheridan Technical Center	160,000					160,000	Intercom System
Silver Lakes Elementary	4,235	4,659	5,125	5,638	6,202	25,859	Electrical/Fire Safety Violations
Silver Lakes Middle		50,000				50,000	Bleachers: Replace Gym Bleachers
Silver Lakes Middle	6,020	6,321	6,954	7,650	8,415	35,360	Electrical/Fire Safety Violations
Silver Lakes Middle		120,700				120,700	Fencing: Replace Fence
Silver Lakes Middle				40,000		40,000	Flooring: Installation of Tile
Silver Palms Elementary	4,573	4,801	5,282	5,811	6,392	26,859	Electrical/Fire Safety Violations
Silver Ridge Elementary	4,283	4,497	4,947	5,442	5,986	25,155	Electrical/Fire Safety Violations
Silver Trail Middle	5,962	6,260	6,886	7,575	8,333	35,016	Electrical/Fire Safety Violations
South Area Admin Site	279	307	338	372	409	1,705	Electrical/Fire Safety Violations
South Area Alternative Center	5,094	5,348	5,883	6,472	7,119	29,916	Electrical/Fire Safety Violations
South Area Alternative Center		120,700				120,700	Fencing: Replace Fence
South Area Bus Parking Lot	908	999	1,099	1,209	1,330	5,545	Electrical/Fire Safety Violations
South Broward High			18,000			18,000	Bleachers: Replace softball bleachers
South Broward High		18,000				18,000	Bleachers: Replace Baseball Bleachers
South Broward High	17,306	18,172	19,990	21,989	24,188	101,645	Electrical/Fire Safety Violations

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South Broward High	115,000					115,000	Fencing: Replace Fence
South Broward High	75,000					75,000	Pool: Renovate / Remarcite / Electrical / Plumbing
South Broward High	2,700					2,700	Pool: Replace Lane Lines
South Broward High	3,000					3,000	Pool: Update Computer Chemical Flow Meter
South Plantation High			20,000			20,000	Bleachers: Replace baseball bleachers
South Plantation High	18,500					18,500	Bleachers: Replace Bleachers Basketball Courts
South Plantation High	8,566	8,995	9,895	10,885	11,974	50,315	Electrical/Fire Safety Violations
South Plantation High	100,000					100,000	Fire Ratings of Corridors
South Plantation High		87,360				87,360	Flooring: Installation of Tile
South Plantation High		175,000				175,000	Flooring: Installation of Tile
South Plantation High	50,000					50,000	Infra-Electric: Upgrade Generator
South Plantation High	92,500					92,500	Renovate Playfield
Stirling Elementary	4,110	4,315	4,747	5,222	5,744	24,138	Electrical/Fire Safety Violations
Stirling Elementary				50,000		50,000	Upgrade Fire Alarm Horns
Stoneman Douglas High	9,493	9,967	10,964	12,061	13,267	55,752	Electrical/Fire Safety Violations
Stoneman Douglas High				100,000		100,000	Flooring: Installation of Tile
Stranahan High					25,000	25,000	Bleachers: Replace Football/Track Bleachers
Stranahan High	21,416	22,487	24,736	27,210	29,931	125,780	Electrical/Fire Safety Violations
Stranahan High	55,650					55,650	Fencing: Replace Fence
Stranahan High				75,000		75,000	Flooring: Installation of Tile
Stranahan High	5,000	4,000				9,000	Repair/Replace Exhaust Fans.
Sunland Park Elementary	9,898	10,393	11,433	12,577	13,835	58,136	Electrical/Fire Safety Violations
Sunrise Middle	4,804	5,044	5,549	6,104	6,714	28,215	Electrical/Fire Safety Violations
Sunrise Middle	195,000					195,000	Fire Alarm Replacement
Sunrise Middle			40,000			40,000	Flooring: Installation of Tile
Sunrise Middle				75,000		75,000	Pools: Renovations / Remarcite / Electrical / Plumbing
Sunrise Middle				2,700		2,700	Pools: Replace Pool Lane Lines
Sunrise Middle				3,000		3,000	Pools: Update Computer Chemical Flow Meter
Sunshine Elementary	4,052	4,254	4,680	5,148	5,663	23,797	Electrical/Fire Safety Violations

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Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
Sunshine Elementary	63,000					63,000	Fencing: Replace Fence
Tamarac Elementary		100,000				100,000	Driveway Safety Renovations
Tamarac Elementary	6,020	6,321	6,954	7,650	8,415	35,360	Electrical/Fire Safety Violations
Tamarac Elementary	67,200					67,200	Flooring: Installation of Tile
Taravella J P High		175,000				175,000	Bleachers: Install Bleachers/Gymnasium
Taravella J P High		2,500				2,500	Bleachers: Replace Baseball Bleachers
Taravella J P High	10,477	11,000	12,100	13,310	14,641	61,528	Electrical/Fire Safety Violations
Taravella J P High			49,351	76,649		126,000	Fencing: Replace Fence
Taravella J P High		250,000				250,000	Fire Alarm Replacement
Taravella J P High	100,000					100,000	Flooring: Installation of Tile
Taravella J P High	5,000	5,000				10,000	Replace Exhaust Fans
Technology/Support Serv Site	5,385	5,924	6,517	7,169	7,886	32,881	Electric/Fire Safety Violations
Tedder Elementary	4,920	5,166	5,683	6,252	6,877	28,898	Electrical/Fire Safety Violations
Tequesta Trace Middle					100,000	100,000	Bleachers: Replace Gym Bleachers
Tequesta Trace Middle	8,740	9,177	10,095	11,105	12,216	51,333	Electrical/Fire Safety Violations
Tequesta Trace Middle	72,800					72,800	Flooring: Installation of Tile
The Quest Center	6,367	6,685	7,354	8,090	8,899	37,395	Electrical/Fire Safety Violations
Tradewinds Elementary	3,878	4,072	4,480	4,928	5,421	22,779	Electrical/Fire Safety Violations
Tradewinds Elementary		116,000				116,000	Tile Bathrooms/Wet Areas
Tropical Elementary	8,045	8,448	9,293	10,223	11,245	47,254	Electrical/Fire Safety Violations
Tropical Elementary	63,000					63,000	Fencing: Replace Fence
Twin Lakes Complex	7,805	8,586	9,445	10,390	11,429	47,655	Electrical/Fire Safety Violations
Twin Lakes Complex	120,000					120,000	Pedestrian Safety Signal
Twin Lk Annex-New Warehouse	1,000	1,100	1,200	1,300	1,430	6,030	Electrical/Fire Safety Violations
Twin Lk Annex-New Warehouse	50,000					50,000	New Fire Alarm
Village Elementary	5,209	5,470	6,017	6,619	7,281	30,596	Electrical/Fire Safety Violations
Walker Elementary	22,053	23,155	25,471	28,019	30,821	129,519	Electrical/Fire Safety Violations
Walker Elementary		13,000				13,000	Install Exhaust Fans.
Watkins Elementary	3,010	3,160	3,476	3,824	4,206	17,676	Electrical/Fire Safety Violations
Welleby Elementary	4,052	4,254	4,680	5,148	5,663	23,797	Electrical/Fire Safety Violations

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Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
Welleby Elementary				70,000		70,000	Flooring: Installation of Tile
West Central Bus Parking/Maint	1,000	1,100	1,200	1,300	1,430	6,030	Electrical/Fire Safety Violations
West Hollywood Elementary	4,110	4,315	4,747	5,222	5,744	24,138	Electrical/Fire Safety Violations
West Hollywood Elementary				50,000		50,000	Upgrade Fire Alarm Horns
Westchester Elementary	6,772	7,111	7,823	8,606	9,467	39,779	Electrical/Fire Safety Violations
Westchester Elementary		30,000				30,000	Infra-Electric: Upgrade Generator
Westchester Elementary		10,000				10,000	Install Exhaust Fans.
Western High	10,824	11,365	12,502	13,753	15,128	63,572	Electrical/Fire Safety Violations
Western High		129,750				129,750	Fencing: Replace Fence
Western High	5,000	5,000				10,000	Replace Exhaust Fans
Westpine Middle	6,598	6,928	7,621	8,384	9,222	38,753	Electrical/Fire Safety Violations
Westpine Middle	195,000					195,000	Fire Alarm Replacement
Westpine Middle		38,000		40,000		78,000	Flooring: Installation of Tile
Westpine Middle				100,000		100,000	Replace Gym Bleachers
Westwood Heights Elementary	8,451	8,873	9,761	10,738	11,812	49,635	Electrical/Fire Safety Violations
Westwood Heights Elementary				50,000		50,000	Flooring: Installation of Tile
Whiddon-Rogers Annex	6,425	6,746	7,421	8,164	8,980	37,736	Electrical/Fire Safety Violation
Whiddon-Rogers Annex		150,000				150,000	Fire Alarm Replacement
Whiddon-Rogers Ed Center	10,071	10,575	11,633	12,797	14,077	59,153	Electrical/Fire Safety Violations
Whiddon-Rogers Ed Center	41,475			69,000		110,475	Fencing: Replace Fence
Whispering Pines Ctr	4,110	4,315	4,747	5,222	5,744	24,138	Electrical/Fire Safety Violations
Whispering Pines Ctr	45,000					45,000	Time Out Room Renovations
Whispering Pines Ctr		23,000				23,000	Time Out Room Replacement
Wilton Manors Elementary	12,618	13,249	14,574	16,032	17,635	74,108	Electrical/Fire Safety Violations
Wingate Oaks Center	4,052	4,254	4,680	5,148	5,663	23,797	Electrical/Fire Safety Violations
Wingate Oaks Center	63,000					63,000	Fencing: Replace Fence
Wingate Oaks Center			65,000			65,000	Flooring: Installation of Tile
Wingate Oaks Center	10,000					10,000	Pool: Renovate / Remarcite / Electrical / Plumbing

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Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
Wingate Oaks Center	3,000					3,000	Pools: Upgrade Computer Chemical Flowmeter
Winston Park Elementary	7,409	7,779	8,557	9,413	10,354	43,512	Electrical/Fire Safety Violations
Winston Park Elementary			29,000	11,000		40,000	Flooring: Installation of Tile
Winston Park Elementary		100,000				100,000	Driveway Safety Renovations
Young, Virginia S. Elementary	3,907	4,102	4,513	4,965	5,462	22,949	Electrical/Fire Safety Violations
Young, Virginia S. Elementary				50,000		50,000	Upgrade Fire Alarm Horns
Young, Walter C. Middle	6,656	6,989	7,688	8,457	9,303	39,093	Electrical/Fire Safety Violations
Total:	\$ 14,869,812	\$ 12,890,374	\$ 10,990,200	\$ 10,742,752	\$ 8,080,315	\$ 57,573,453	

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Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
Anderson, Boyd H. High	\$ -	\$ 2,500	\$ -	\$ -	\$ -	\$ 2,500	Infra-Plumbing: Install water softener
Anderson, Boyd H. High		17,500				17,500	Infra-Plumbing: Retube Boiler
Anderson, Boyd H. High	20,000					20,000	Infra-Electric: Install New Lighting/Transient Voltage Surge Protection.
Anderson, Boyd H. High				18,250		18,250	Infra-Electric: Replace electrical service for baseball field.
Anderson, Boyd H. High	500,000					500,000	Infra-HVAC: 20 Air Handler Units
Anderson, Boyd H. High				20,000		20,000	Mechanical: Provide proper drainage around courtyard area
Apollo Middle				91,200		91,200	Infra-Site-Miscellaneous: Resurface tracks/courts with asphalt
Apollo Middle				80,000		80,000	Painting: Exterior painting of building
Apollo Middle		23,760				23,760	Infra-Plumbing:: Replace Heat Exchanger
Apollo Middle			100,000			100,000	Infra-Plumbing: Replace hot water lines.
Apollo Middle				17,665		17,665	Infra-Plumbing: Replace 6" backflow preventers on fire system.
Apollo Middle	44,125					44,125	Athletic Fields: Renovate & automate irrigation system.
Apollo Middle		5,000				5,000	Ventilation: Repair/Replace Exhaust Fans.
Atlantic Technical Center	110,000					110,000	Infra-Roofing: Reroof Buildings
Atlantic Technical Center			18,375			18,375	Mechanical: Replace lift station and wet well.
Atlantic Technical Center	13,500					13,500	Infra-Electric: Replace Fluorescent Light Fixtures
Atlantic West Elementary				33,000		33,000	Infra-Electric: Install new lighting/transient voltage surge protection
Atlantic West Elementary			19,100			19,100	Infra-Plumbing: Install somat pulper.
Atlantic West Elementary				26,085		26,085	Infra-Plumbing: Repipe 3" galvanized water line.
Atlantic West Elementary		115,000				115,000	Infra-HVAC: Replace 7 Air Handler Units
Attucks Middle	190,000					190,000	Infra-Roofing: Reroof Buildings
Attucks Middle			12,800			12,800	Infra-Plumbing: Replace boiler circulation pumps and tanks.
Attucks Middle				15,400		15,400	Infra-Plumbing: Replace 2" backflow preventers on domestic water and install fences around units.
Attucks Middle				25,600		25,600	Infra-Plumbing: Install backflow preventers.
Attucks Middle				84,800		84,800	Infra-Site-Miscellaneous: Resurface track/courts with asphalt
Attucks Middle	500,000					500,000	Infra-HVAC: Replace 19 Air Handler Units.
Attucks Middle					18,000	18,000	Refinish Gym floor, include logos and gamelines
Attucks Middle					42,869	42,869	Resurface Tracks & Courts with Asphalt
Attucks Middle				132,800		132,800	Infra-Site-Miscellaneous: Renovate pe fields and automate irrigation system
Bair Middle					28,200	28,200	Resurface Tracks & Courts with Asphalt
Bair Middle	16,000					16,000	Replace Dumpster Pad

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Bair Middle			30,000			30,000	Mechanical: Replace floor drains in kitchen to grease trap then to main sewer.
Bair Middle	130,000					130,000	Painting: Exterior of Building (1992)
Bair Middle					37,500	37,500	Upgrade natural gas emergency generator - Secondary Red Cross Shelter
Banyan Elementary		50,000				50,000	Painting: Exterior of Building (1993)
Banyan Elementary	115,000					115,000	Infra-HVAC: 7 Air Handler Units
Banyan Elementary	33,015					33,015	P.E. Fields: Renovate and Automate Irrigation System.
Bennett Elementary				75,000		75,000	Infra-Site-Miscellaneous: Replace wood windows/floors in office & media wing.
Bennett Elementary				16,000		16,000	Infra-Site-Miscellaneous: Replace stage floor.
Bennett Elementary	75,000					75,000	Infra-HVAC: Replace 1 Chiller
Bennett Elementary					150,000	150,000	Replace all intercom wiring & master clock
Bethune, Mary M. Elementary					6,897	6,897	Remove boiler from fish 606; remove piping; patch roof; remove boiler
Blanche Ely High		450,000				450,000	Infra-Roofing: Reroof Buildings
Blanche Ely High	75,000					75,000	Replace domestic water pipe
Bright Horizons School	59,000					59,000	Tracks: Replace Track
Bright Horizons School	34,875					34,875	Infra-Plumbing: Replace Heat Exchanger.
Broadview Elementary	80,000					80,000	Painting: Interior of Buildings (1992)
Broadview Elementary				111,000		111,000	Infra-Site-Miscellaneous: Design/install an automated irrigation system for the pe field/ install sod
Broadview Elementary				100,000		100,000	Infra-HVAC: Replace McQuay air cooled chiller..
Broward Estates Elementary	20,000					20,000	Infra-Electric: Install New Lighting/Transient Voltage Surge Protection.
Castle Hill Elementary					160,000	160,000	Replace & upgrade Fire Alarm System
Chapel Trail Elementary	10,000					10,000	Infra-Electric: Install Weatherproof Exit Lights.
Chapel Trail Elementary		20,000				20,000	Infra-Electric: Install New Lighting/Transient Voltage Surge Protection.
ESEA Title I				80,000		80,000	Painting: Exterior painting of building
Coconut Creek Elementary					56,511	56,511	Automate Irrigation System
Coconut Creek Elementary	13,500					13,500	Infra-Plumbing: Replace Sanitary Sewer Lines and Grease Trap Lids
Coconut Creek High			22,850			22,850	Infra-Plumbing: Replace grease trap lids/provide new top to grease interceptor
Coconut Creek High	180,000					180,000	Infra-Plumbing: Replace galvanized domestic water pipe with copper pipe throughout facility.
Coconut Creek High					62,500	62,500	Upgrade natural gas generator to 125kw - secondary Red Cross shelter
Coconut Creek High				16,000		16,000	Infra-Site-Miscellaneous: Replace stage floor.
Coconut Creek High				8,000		8,000	Infra-Plumbing: Install grease trap lids.

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Coconut Creek High		70,343				70,343	Infra-Plumbing: Install Catch Basin/Storm Drainage
Coconut Creek High				12,240		12,240	Infra-Plumbing: Install 4" backflow preventers on fire system/fence in units.
Colbert Elementary				33,000		33,000	Infra-Plumbing: Install 3 catch basins.
Colbert Elementary			50,000			50,000	Infra-Electric: Upgrade intercom system
Colbert Elementary				35,000		35,000	Infra-Plumbing: Replace domestic water lines in building #3.
Colbert Elementary				136,000		136,000	Infra-Plumbing: Repipe gang bathrooms.
Colbert Elementary				57,600		57,600	Infra-Plumbing: Install storm drainage.
Colbert Elementary				24,000		24,000	Infra-Site-Miscellaneous: Repair/replace exhaust fans
Colbert Elementary				66,000		66,000	Infra-Site-Miscellaneous: Design/install an automated irrigation system for the pe field/ install sod
Colbert Elementary				24,000		24,000	Infra-Plumbing: Reinstall septic tank.
Colbert Elementary				16,000		16,000	Infra-Electric: Upgrade panels and disconnects
Colbert Elementary			195,000			195,000	Roofing: Reroof buildings.
Colbert Elementary			480,000			480,000	Infra-Electric: Upgrade classroom lighting.
Colbert Elementary				125,000		125,000	Infra-HVAC: Replace cooling tower.
Colbert Elementary				35,825		35,825	Infra-Plumbing: Install 2 catch basins.
Collins Elementary					160,000	160,000	replace & upgrade Fire Alarm System
Collins Elementary	10,000					10,000	Infra-Electric: Upgrade Panels and Disconnects
Collins Elementary					14,000	14,000	Replace hardwood floor on stage
Collins Elementary	15,000					15,000	Infra-Electric: Upgrade Classroom Lighting.
Collins Elementary				120,000		120,000	Infra-Site-Miscellaneous: Design/install an automated irrigation system for the pe field/ install sod
Collins Elementary	50,000					50,000	Painting: Exterior of Building (1992)
Collins Elementary	80,000					80,000	Painting: Interior of Building (1992)
Cooper City Elementary				120,000		120,000	Infra-Electric: Install new emergency generator
Cooper City Elementary				100,000		100,000	Infra-HVAC: Replace 5 DX air handler units in the penthouse.
Cooper City Elementary				50,000		50,000	Painting: Exterior painting of building
Cooper City High		200,000				200,000	Infra-Electric: Upgrade Classroom and Hallway Lighting
Cooper City High	150,000					150,000	Infra-Electric: Upgrade Classroom and Hallway Lighting
Cooper City High				92,800		92,800	Infra-Plumbing: Install 8 catch basins around perimeter of football field.
Cooper City High	7,153					7,153	Parking Lot: Automate Irrigation System in Front Parking Lots.
Cooper City High		20,000				20,000	Infra-Electric: Install New Lighting/Transient Voltage Surge Protection.
Coral Park Elementary	50,000					50,000	Infra-Electric: Upgrade Classroom Lighting.
Coral Springs Elementary		195,000				195,000	Infra-Roofing: Reroof Buildings.
Coral Springs Elementary				125,000		125,000	Infra-HVAC: Replace cooling tower.
Coral Springs Elementary				48,000		48,000	Infra-Electric: Replace switch gear unit

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Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
Coral Springs Elementary				19,100		19,100	Infra-Plumbing: Install somat pulper.
Coral Springs High	25,100					25,100	Infra-Plumbing: Replace Somat Pulper
Coral Springs High				150,000		150,000	Infra-Electric: Replace switch gear unit
Coral Springs High	416,000					416,000	Infra-HVAC: Replace 18 Air Handler Units.
Coral Springs Middle		200,000				200,000	Infra-Roofing: Reroof Building
Coral Springs Middle			52,000			52,000	Infra-Electric: Replace switch gear unit
Coral Springs Middle		61,000				61,000	Resurface Tracks & Courts with Asphalt.
Coral Springs Middle				15,225		15,225	Infra-Plumbing: Remove floor drain in somat room from grease line and reroute back to sanitary sewer.
Coral Springs Middle					29,157	29,157	Renovate Irrigation System
Country Hills Elementary	175,000					175,000	Infra-Roofing: Reroof Building
Country Hills Elementary				125,000		125,000	Infra-HVAC: Replace cooling tower.
Country Isles Elementary				32,000		32,000	Infra-Plumbing: Install backflow preventers.
Country Isles Elementary				100,000		100,000	Infra-Plumbing: Install catch basins/storm drainage.
Country Isles Elementary				19,850		19,850	Infra-Plumbing: Replace 8" backflow on fire main.
Cresthaven Elementary	140,000					140,000	Infra-HVAC: Replace 2 Chillers
Croissant Park Elementary	80,000					80,000	Painting: Interior Of Building (1993)
Croissant Park Elementary	50,000					50,000	Painting: Exterior Of Building (1993)
Cross Creek School				100,000		100,000	Replace one air cooled chiller
Cross Creek School	10,000					10,000	Infra-Electric: Install Weatherproof Exit Lights.
Crystal Lake Community Middle	59,000					59,000	Resurface Tracks & Courts with Asphalt.
Crystal Lake Community Middle	25,100					25,100	Infra-Plumbing: Install Somat Pulper
Crystal Lake Community Middle		200,000				200,000	Infra-Roofing: Reroof Building
Crystal Lake Community Middle				27,825		27,825	Infra-Plumbing: Install drainfield to relieve catch basin.
Crystal Lake Community Middle				27,285		27,285	Infra-Plumbing: Install 6" backflow preventers on fire system/fence in units.
Cypress Elementary			102,645			102,645	Infra-Plumbing: Install 10 catch basins in north and east parking lot.
Dania Elementary					160,000	160,000	Replace & upgrade Fire Alarm System
Dania Elementary					30,000	30,000	Resurface Tracks & Courts with Asphalt
Dania Elementary				80,000		80,000	Painting: Exterior painting of building
Davie Elementary						-	Infra-Roofing: Reroof Buildings.
Davie Elementary	80,000					80,000	Painting: Interior of Buildings (1993)
Davie Elementary							Infra-Plumbing: Replace domestic water lines and trap primers on all floor drains.
Davie Elementary			75,000			75,000	
Davie Elementary				32,000		32,000	Infra-Site-Miscellaneous: Repair/replace exhaust fans.
Davie Elementary	10,000					10,000	Infra-Electric: Upgrade Master Clock System.
Davie Elementary		115,000				115,000	Infra-HVAC: Install 7 Air Handler Units
Deerfield Beach Elementary	110,000					110,000	Infra-HVAC: Replace 24 Fan Coil Units.
Deerfield Beach Elementary			80,000			80,000	Painting: Exterior painting of building
Deerfield Beach Elementary	20,000					20,000	Infra-HVAC: Replace 1 Air Handler Unit.

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Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
Deerfield Beach Elementary	20,000					20,000	Infra-Electric: Renovate Clocks and Bell System.
Deerfield Beach Elementary		45,000				45,000	Athletic Field: Install Automatic Irrigation System.(P.E. Field)
Deerfield Beach Elementary		20,000				20,000	Infra-Electric: Install New Lighting/Transient Voltage Surge Protection.
Deerfield Beach High				150,000		150,000	Painting: Exterior painting of building
Deerfield Beach High				23,760		23,760	Infra-Plumbing: Replace heat exchange (steam) and repipe.
Deerfield Beach High			114,100			114,100	Infra-Plumbing: Replace galvanized domestic water pipe with copper pipe throughout facility.
Deerfield Beach High				8,000		8,000	Infra-Plumbing: Replace boiler circulating pumps and receiver tanks.
Deerfield Beach High		144,931				144,931	Common Grounds & Athletic Fields: Renovate and Automate Irrigation System
Deerfield Beach High				16,000		16,000	Infra-Site-Miscellaneous: Replace stage floor.
Deerfield Beach High	15,750					15,750	Infra-Plumbing: Repipe Gas Lines
Deerfield Beach Middle	28,800					28,800	Infra-Electric: Upgrade Lighting In Gyms
Deerfield Park Elementary				80,000		80,000	Painting: Exterior painting of building
Dillard Elementary	140,000					140,000	Infra-HVAC: Replace Chillers
Dillard Elementary				8,000		8,000	Infra-Plumbing: Replace boiler circulating pumps and receiver tanks.
Dillard High				16,000		16,000	Infra-Site-Miscellaneous: Replace stage floor.
Dillard High				30,000		30,000	Infra-Site-Miscellaneous: Sand gym floor.
District Wide	200,000	200,000	320,000	242,000	600,000	1,562,000	Concrete Repairs
District Wide	60,000	60,000	100,000	72,600		292,600	Air Conditioning Replacement Parts & Supplies
District Wide			40,264	44,291		84,555	Emergency Generator Parts
District Wide	500,000	500,000	750,000	705,000		2,455,000	Demolition of Portables
District Wide	250,000	250,000	375,000	402,500		1,277,500	Emergency Ventilation Repairs
District Wide	350,000	350,000	385,000	423,500	500,000	2,008,500	Metal Doors
District Wide	2,500,000	2,500,000	3,000,000	3,025,000	5,000,000	16,025,000	Portable Renovations
District Wide	300,000	300,000	730,000	563,000	810,000	2,703,000	Emergency Mechanical Repairs
District Wide	1,000,000	1,000,000	1,250,000	1,150,000	1,200,000	5,600,000	Coil Cleaning
District Wide	1,000,000				0	1,000,000	PM Existing Chillers
District Wide					800,000	800,000	Site Improvements
District Wide	500,000	500,000	750,000	605,000	900,000	3,255,000	Roofing: Contingency Fund
District Wide					320,000	320,000	Play Court & Track Improvements
District Wide	250,000	250,000	375,000	402,500	1,900,000	3,177,500	Emergency Electrical Projects
District Wide	750,000	750,000	1,000,000	1,000,000	2,200,000	5,700,000	Emergency Air Conditioning Repairs
District Wide				190,000		190,000	Mobile Chiller
Maintenance					42,828	42,828	Repipe Water main from meter, 2- 2" back flows

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Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
Twin Lakes Complex					17,964	17,964	Estimate to install Simplex Storm Water Pump Station; increase discharge lines to 4"
Drew, Charles Elementary				15,000		15,000	Infra-Electric: Install weatherproof exit lights.
Drew Resource Center		45,000				45,000	Infra-HVAC: Replace 2 Air Handler Units.
Driftwood Elementary	15,000					15,000	Infra-Electric: Upgrade Classroom Lighting.
Driftwood Elementary				80,000		80,000	Painting: Exterior painting of building
Driftwood Middle			48,600			48,600	Infra-Site-Miscellaneous: Replace patio.
Driftwood Middle	59,000					59,000	Resurface Tracks & Courts with Asphalt.
Driftwood Middle			16,000			16,000	Infra-Site-Miscellaneous: Replace stage floor.
Driftwood Middle			80,000			80,000	Infra-Site-Miscellaneous: Design/install an automated irrigation system for the pe field/ install sod
Driftwood Middle	112,000					112,000	Infra-HVAC: Replace 7 Air Handler Units
Driftwood Middle			16,500			16,500	Infra-Site-Miscellaneous: Replace ceiling and light fixtures.
Eagle Point Elementary			10,000			10,000	Flooring: Replace delaminating floor tiles.
Embassy Creek Elementary				125,000		125,000	Infra-HVAC: Replace 2 cooling towers.
Embassy Creek Elementary			10,000			10,000	Infra-Electric: Upgrade stairwell lighting.
Fairway Elementary				125,000		125,000	Infra-HVAC: Replace 2 cooling towers.
Fairway Elementary		200,000				200,000	Infra-Roofing: Reroof Buildings
Flamingo Elementary	20,000					20,000	Infra-Plumbing: Replace Sanitary Sewer Lines
Flamingo Elementary		199,000				199,000	Infra-Roofing: Reroof Buildings
Flamingo Elementary				19,100		19,100	Infra-Plumbing: Replace somat pulper.
Flanagan, Charles High		20,000				20,000	Infra-Electric: Install New Lighting/Transient Voltage Surge Protection.
Flanagan, Charles High					120,000	120,000	Replace the intercom system, speakers above & under ground
Flanagan, Charles High				20,000		20,000	Infra-Plumbing: Install catch basins and storm drainage.
Flanagan, Charles High		36,800				36,800	Screen & Recoat Gym Floor
Forest Glen Middle		35,000				35,000	Athletic Fields: Restore Irrigation System (P.E. Field)
Forest Glen Middle				125,000		125,000	Infra-HVAC: Replace 2 cooling towers.
Forest Glen Middle		20,000				20,000	Infra-Electric: Install New Lighting/Transient Voltage Surge Protection.
Forest Glen Middle		16,000				16,000	Infra-HVAC: Replace Air Conditioning Split System.
Forest Hills Elementary			54,000			54,000	Infra-Electric: Replace switch gear unit
Forest Hills Elementary		100,000				100,000	Infra-HVAC: Replace Cooling Tower
Forest Hills Elementary	115,000					115,000	Infra-HVAC: Replace 8 Air Handler Units
Fort Lauderdale High			20,285			20,285	Infra-Electric: Upgrade/replace electrical panels for swimming pool area.
Fort Lauderdale High			30,000			30,000	Infra-Site-Miscellaneous: Screen/recoat gym floor.
Fort Lauderdale High					23,000	23,000	Replace Pump House
Foster, Stephen Elementary					22,000	22,000	Refinish stage and dance studio

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Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
Griffin Elementary		115,000				115,000	Infra-HVAC: Replace 7 Air Handler Units
Griffin Elementary				125,000		125,000	Infra-HVAC: Replace cooling towers.
Griffin Elementary				74,000		74,000	Infra-Site-Miscellaneous: Design/install an automated irrigation system for the pe field/ install sod
Griffin Elementary		199,000				199,000	Infra-Roofing: Reroof Buildings
Hallandale Elementary				125,000		125,000	Infra-HVAC: Replace cooling towers.
Hallandale Elementary			110,000			110,000	Roofing: Reroof buildings.
Hallandale Elementary			80,000			80,000	Painting: Exterior painting of building
Hallandale Elementary			10,000			10,000	Infra-Electric: Upgrade exterior security lighting.
Hallandale Elementary				85,000		85,000	Infra-Plumbing: Replace domestic water lines.
Hallandale Elementary			15,000			15,000	Infra-Electric: Upgrade panels and disconnects
Hallandale Elementary				100,000		100,000	Infra-Electric: Upgrade intercom system
Hallandale Elementary				50,000		50,000	Infra-Plumbing: Replace sanitary sewer lines.
Hallandale High		450,000				450,000	Infra-Roofing: Reroof Buildings
Hallandale High					325,000	325,000	Replace and upgrade Fire Alarm System
Harbordale Elementary				18,670		18,670	Infra-Electric: Upgrade lighting in cafeteria.
Harbordale Elementary			34,225			34,225	Infra-Electric: Upgrade security lighting.
Hollywood Hills Elementary	15,000					15,000	Infra-Electric: Upgrade Lighting in Common Areas and Cafeteria
Hollywood Hills Elementary			50,000			50,000	Painting: Exterior painting of building
Hollywood Hills Elementary		195,000				195,000	Infra-Roofing: Reroof Buildings
Hollywood Hills High				16,950		16,950	Infra-Plumbing: Retube boiler.
Hollywood Hills High	120,000					120,000	Infra-Plumbing: Replace Sanitary Sewer Lines
Hollywood Hills High	150,000					150,000	Infra-Plumbing: Replace Domestic Water Supply
Hollywood Hills High							Infra-Plumbing: Install 4" backflow preventers on fire system/fence in units.
Hollywood Hills High				11,925		11,925	Infra-Plumbing: Install backflow preventers.
Hollywood Hills High			30,000	15,000		45,000	Infra-Site-Miscellaneous: Screen/recoat gym floor.
Horizon Elementary		195,000				195,000	Infra-Roofing: Reroof Buildings
Horizon Elementary		120,000				120,000	Infra-HVAC: Replace Cooling Tower
Horizon Elementary	115,000					115,000	Infra-HVAC: Replace 7 Air Handler Unit
Hunt, James S. Elementary		20,000				20,000	Infra-Electric: Upgrade Master Clock
Hunt, James S. Elementary	13,500					13,500	Infra-Plumbing: Replace Sanitary Sewer Lines and Grease Trap Lids
Hunt, James S. Elementary	80,000					80,000	Painting: Interior of Building (1992)
Indian Ridge Middle					195,000	195,000	Replace & upgrade Fire Alarm System
Indian Ridge Middle	20,000					20,000	Infra-Electric: Install New Lighting/Transient Voltage Surge Protection.
BECON/ITV			60,000			60,000	Infra-HVAC: Replace chillers.
King, Martin Luther Elementary	20,000					20,000	Infra-HVAC: Chiller Pumps

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Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
King, Martin Luther Elementary	80,000					80,000	Infra-HVAC: Replace 4 Air Handler Units
Lake Forest Elementary				10,000		10,000	Infra-Electric: Upgrade exterior security lighting.
Lake Forest Elementary			20,000			20,000	Infra-Electric: Upgrade panels and disconnects
Lake Forest Elementary			105,000			105,000	Infra-HVAC: Replace cooling tower.
Lake Forest Elementary			125,000			125,000	Infra-Site-Miscellaneous: Design/install an automated irrigation system for the pe field/ install sod/restore clay softball field.
Lake Forest Elementary				31,775		31,775	Infra-Plumbing: Install 20 space heaters
Larkdale Elementary				19,100		19,100	Infra-Plumbing: Replace somat pulper.
Larkdale Elementary			76,550			76,550	Infra-Plumbing: Replace galvanized domestic water pipe with copper pipe throughout facility.
Larkdale Elementary		140,000				140,000	Infra-HVAC: Replace Chillers
Larkdale Elementary					160,000	160,000	Replace & upgrade Fire Alarm System
Larkdale Elementary		80,000				80,000	Painting: Interior of Building (1994)
Lauderdale Lakes Middle			33,425			33,425	Infra-Electric: Upgrade all walkway lighting.
Lauderdale Lakes Middle				94,650		94,650	Infra-Plumbing: Install 8" downspouts to parking lot and 6 catch basins in parking lot.
Lauderdale Lakes Middle			35,000			35,000	Infra-Electric: Upgrade all lighting in gym.
Lauderdale Lakes Middle					37,500	37,500	Upgrade Ip gas emergency generator - secondary Red Cross shelter
Lauderdale Manors Elementary		120,000				120,000	Infra-HVAC: Replace Cooling Tower
Lauderdale Manors Elementary			50,000			50,000	Infra-Site-Miscellaneous: Replace windows in cafeteria.
Lauderdale Manors Elementary		200,000				200,000	Infra-Roofing: Reroof Buildings
Lauderhill Middle		23,760				23,760	Infra-Plumbing: Replace Heat Exchanger.
Lauderhill Middle		195,000				195,000	Infra-Roofing: Reroof Buildings
Lauderhill Middle	82,500					82,500	Athletic Fields: Renovate and Automate Irrigation System (P.E. Field)
Lauderhill, P. T. Elementary				25,000		25,000	Mechanical: Provide storm drainage for perimeter of building.
Lloyd Estates Elementary				13,675		13,675	Infra-Plumbing: Install 4 additional manhole covers on grease traps.
Lloyd Estates Elementary				29,760		29,760	Infra-Plumbing: Install area drains in patio next to cafeteria.
Maplewood Elementary				19,100		19,100	Infra-Plumbing: Install new somat pulper.
Maplewood Elementary			125,000			125,000	Infra-HVAC: Replace cooling towers.
Maplewood Elementary				54,000		54,000	Infra-Electric: Replace switch gear unit
Maplewood Elementary		115,000				115,000	Infra-HVAC: Replace 7 Air Handler Units.
Maplewood Elementary		20,000				20,000	Infra-Electric: Upgrade Master Clock and Wiring
Margate Elementary	50,000					50,000	Painting: Exterior of Building (1993)
Margate Elementary					18,020	18,020	Resurface Tracks & Courts with Asphalt
Margate Elementary	10,000					10,000	Infra-Electrical: Upgrade Master Clock System.

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Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
Margate Elementary				63,175		63,175	Infra-Plumbing: Install 12 area drains/pipe/ 2 catch basins.
Margate Elementary				27,100		27,100	Infra-Plumbing: Install 2 catch basins near basketball court.
Margate Middle	100,000					100,000	Infra-HVAC: Replace 2 Cooling Towers.
Margate Middle					16,000	16,000	Replace stage floor
Margate Middle	240,000					240,000	Infra-HVAC: Replace 12 Air Handler Units.
Marshall, Thurgood Elementary			120,000			120,000	Painting: Exterior of building.
McFatter Technical Center	60,000					60,000	Infra-HVAC: Replace Chiller (ITV Center)
McFatter Technical Center			100,000			100,000	Infra-Electric: Upgrade lighting in shop classes
McFatter Technical Center				80,000		80,000	Infra-HVAC: Install variable frequency drives on 16 air handlers units
McFatter Technical Center				195,000		195,000	Infra-HVAC: Replace chillers.
McFatter Technical Center				20,000		20,000	Infra-Plumbing: Replace dust collector.
McNab Elementary				16,000		16,000	Infra-Site-Miscellaneous: Replace stage floor.
McNab Elementary					26,000	26,000	Replace hardwood floors on stage and dance studio
Meadowbrook Elementary				15,000		15,000	Mechanical: Replace/relocate grease trap to rear of kitchen.
Meadowbrook Elementary			50,000			50,000	Painting: Exterior of building.
Miramar Elementary			10,000			10,000	Infra-Site-Miscellaneous: Replace locking mechanism on all exterior doors.
Miramar Elementary	50,000					50,000	Painting: Exterior of Building (1993)
Miramar High			60,000			60,000	Infra-Plumbing: Install catch basins/storm drainage.
Miramar High				175,000		175,000	Infra-HVAC: Replace 2 cooling towers.
Miramar High			58,900			58,900	Infra-Plumbing: Install drainage system in teachers parking lot/install 6 catch basins.
Miramar High		36,800				36,800	Screen & Recoat Gym Floor
Miramar High	154,000					154,000	Inner Campus: Renovate and Automate Irrigation.
Miramar High			65,000			65,000	Infra-Electric: Upgrade emergency generator.
Miramar High	25,209					25,209	Athletic Fields: Renovate and Automate Irrigation System (Football Field)
Miramar High			20,000			20,000	Infra-Electric: Upgrade panels and disconnects
Mirror Lake Elementary				140,000		140,000	Infra-Site-Miscellaneous: Design/install an automated irrigation system for the pe field/ install sod
Mirror Lake Elementary		120,000				120,000	Infra-HVAC: Replace Chillers
Morrow Elementary					16,976	16,976	Resurface Tracks & Courts with Asphalt
Morrow Elementary	50,000					50,000	Painting: Exterior of Building (1993)
Morrow Elementary			125,000			125,000	Infra-HVAC: Replace cooling towers.
Morrow Elementary	115,000					115,000	Infra-HVAC: Replace 7 Air Handler Units
Morrow Elementary				48,000		48,000	Infra-Electric: Replace switch gear unit
Nob Hill Elementary	50,000					50,000	Painting: Exterior of Building (1993)

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Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
Nob Hill Elementary	80,000					80,000	Painting: Interior of Building (1992)
Nob Hill Elementary	115,000					115,000	Infra-HVAC: Replace 7 Air Handler Units
Nob Hill Elementary		195,000				195,000	Infra-Roofing: Reroof Buildings
Nob Hill Elementary				21,185		21,185	Infra-Electric: Upgrade lighting in cafeteria.
Norcrest Elementary			35,362			35,362	Infra-Electric: Install new circuit breakers
Norcrest Elementary	105,000					105,000	Infra-HVAC - Replace 1 Carrier chiller
Norcrest Elementary			90,000			90,000	Infra-HVAC: Replace 2 air handlers in cafeteria.
Norcrest Elementary				70,000		70,000	Infra-HVAC: Replace cooling towers.
Norcrest Elementary			69,750			69,750	Infra-Plumbing: Replace galvanized domestic water pipe with copper pipe throughout facility.
North Andrews Gardens Elementary			70,000			70,000	Infra-Electric: Replace switch gear unit
North Andrews Gardens Elementary				60,000		60,000	Infra-HVAC: Replace 14 fan coiled units and 1 package unit for stage.
North Andrews Gardens Elementary				175,000		175,000	Infra-HVAC: Replace 3 chillers.
North Andrews Gardens Elementary					16,850	16,850	Resurface Tracks & Courts with Asphalt
North Fork Elementary			40,000			40,000	Infra-HVAC: Replace 2 air handlers and 2 condensing units for cafeteria.
North Fork Elementary				31,022		31,022	Infra-Plumbing: Install 7 catch basins and new piping.
North Fork Elementary			13,285			13,285	Infra-Electric: Upgrade all restroom lighting.
North Fork Elementary				20,000		20,000	Mechanical: Replace floor drains and grease trap.
North Lauderdale Elementary	45,000					45,000	Infra-Electric: Upgrade Motor Control
North Lauderdale Elementary				105,000		105,000	Infra-HVAC: Replace air cooled chiller.
North Lauderdale Elementary	115,000					115,000	Infra-HVAC: Replace 7 Air Handler Units
North Lauderdale Elementary		199,000				199,000	Roofing: Reroof Buildings.
North Lauderdale Elementary					27,686	27,686	Automate Irrigation System
North Side Elementary	110,000					110,000	Infra-Roofing: Reroof Buildings
Northeast High				16,000		16,000	Infra-Site-Miscellaneous: Replace stage floor.
Northeast High					11,103	11,103	Estimate to have new natural gas line main extension and service lines;plumbers to do tests on connections
Northeast High					148,547	148,547	Estimate to change out underground galv water piping feeding all buildings on site
Northeast High	200,000					200,000	Infra-HVAC: 1 Chiller and 6 Pumps
Nova Eisenhower Elementary			50,000			50,000	Painting: Exterior painting of building
Nova Blanche Forman Elementary	40,000					40,000	Infra-HVAC: 3 Split A/C System
Nova Blanche Forman Elementary			50,000			50,000	Painting: Exterior painting of building
Nova High	25,210					25,210	Athletic Fields: Renovate and Automate Irrigation System (Football Field)
Nova High	125,000					125,000	Infra-Plumbing: Domestic Lines
Nova High	85,000					85,000	Infra-Plumbing: Sanitary Lines
Oakland Park Elementary		10,000				10,000	Infra-Electric: Upgrade Intercom and Connect Bells to Portables

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Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
Oakland Park Elementary	80,000					80,000	Painting: Interior of Building (1992)
Oakridge Elementary		33,108				33,108	Athletic Fields: Renovate and Automate Irrigation System
Oakridge Elementary		20,000				20,000	Infra-Electric: Replace Distribution Panels
Olsen Middle Annex				92,000		92,000	Infra-Plumbing: Repipe heating system and insulate.
Orange Brook Elementary				40,000		40,000	Infra-Plumbing: Replace sanitary sewer lines.
Orange Brook Elementary				50,000		50,000	Painting: Exterior painting of building
Orange Brook Elementary			25,000			25,000	Infra-Electric: Upgrade classroom lighting.
Orange Brook Elementary				50,000		50,000	Infra-Electric: Upgrade intercom system
Orange Brook Elementary			150,000			150,000	Infra-Electric: Upgrade panels and disconnects
Orange Brook Elementary			50,000			50,000	Infra-Plumbing: Replace domestic water lines.
Orange Brook Elementary			160,000			160,000	Roofing: Reroof buildings.
Oriole Elementary			18,225			18,225	Infra-Electric: Upgrade security /walkway lighting.
Oriole Elementary			12,500			12,500	Infra-HVAC: Replace rooftop air cooled condensing unit for administration area.
Oriole Elementary			12,500			12,500	Infra-HVAC: Replace rooftop air cooled condensing unit for administration area.
Oriole Elementary			20,855			20,855	Infra-Electric: Upgrade lighting in cafeteria.
Palm Cove Elementary				15,000		15,000	Infra-Electric: Upgrade stairwell lighting.
Palmview Elementary	39,934					39,934	Athletic Fields: Renovate and Automate Irrigation System.
Park Ridge Elementary	45,000					45,000	Athletic Grounds: Renovate and Automate Irrigation Inner Campus)
Park Springs Elementary		25,000				25,000	Infra-HVAC: Relocate/Replace Condensing Units for Walk-In Freezers and Coolers
Park Springs Elementary	10,000					10,000	Infra-Electric: Install Weatherproof Exit Lights.
Pasadena Lakes Elementary					160,000	160,000	Replace & upgrade Fire Alarm System
Pasadena Lakes Elementary			8,000			8,000	Infra-HVAC: Replace 2 condensing units.
Pasadena Lakes Elementary				23,825		23,825	Infra-Plumbing: Install 9 drains around portables.
Pembroke Lakes Elementary					160,000	160,000	Replace & upgrade Fire Alarm System
Pembroke Lakes Elementary		80,000				80,000	Painting: Interior of Building (1993)
Pembroke Pines Elementary		115,000				115,000	Infra-HVAC: Install 7 AHU
Pembroke Pines Elementary	175,000					175,000	Roofing: Reroofing of Buildings
Perry, Annabel Elementary		165,000				165,000	Roofing: Reroofing of Buildings
Perry, Annabel Elementary	35,000					35,000	Common Grounds: Automate Irrigation
Perry, Henry D. Middle	150,000					150,000	Painting: Interior of School (1993)
Perry, Henry D. Middle					36,918	36,918	Resurface Tracks & Courts with Asphalt
Peters Elementary					19,013	19,013	Replace Pump House
Pines Lakes Elementary					50,416	50,416	Replace antiquated intercom console
Pines Middle	199,000					199,000	Roofing: Reroof Buildings
Pines Middle				125,000		125,000	Infra-HVAC: Replace 2 cooling towers.

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Pines Middle					50,000	50,000	Replace underground wiring to portables
Pines Middle	59,000					59,000	Resurface Tracks & Courts with Asphalt
Pines Middle		18,000				18,000	Infra-Plumbing: Replace Sanitary Sewer Lines
Pinewood Elementary			125,000			125,000	Infra-HVAC: Replace cooling towers.
Pinewood Elementary	50,000					50,000	Painting: Exterior of Building. (1993)
Pinewood Elementary				170,000		170,000	Infra-HVAC: Replace 7 air handlers in old building.
Pinewood Elementary		41,818				41,818	Common Grounds: Renovate and Automate Irrigation System.
Pioneer Middle			25,000			25,000	Infra-Site-Miscellaneous: Concrete repairs.
Pioneer Middle		325,000				325,000	Infra-HVAC: Replace 18 Air Handler Units.
Pioneer Middle		61,000				61,000	Resurface Tracks & Courts with Asphalt
Pioneer Middle	195,000					195,000	Roofing: Reroof Buildings
Piper High				93,650		93,650	Infra-Plumbing: Install 9" catch basins in football field.
Plantation High			200,000			200,000	Painting: Exterior of building.
Plantation High					18,000	18,000	Refinish gym floor, including logos and gamelines
Plantation High					22,500	22,500	Resurface Tracks & Courts with Asphalt
Plantation High			143,000			143,000	Infra-Site-Miscellaneous: Design/install an automated irrigation system for the baseball/softball field/ install sod
Plantation High			30,000			30,000	Infra-Site-Miscellaneous: Replace all windows in the mini-gym.
Plantation Park Elementary		130,000				130,000	Infra-HVAC: Replace 3 Air Handler Units in Penthouse
Plantation Park Elementary		195,000				195,000	Roofing: Reroof Buildings
Pompano Admin Site			150,850			150,850	Infra-Plumbing: Repipe heating system on roof.
Pompano Admin Site					165,832	165,832	Reconnect Heating Lines, re-pipe and sod
Pompano Admin Site			80,000			80,000	Infra-Electric: Upgrade intercom system
Pompano Beach Middle	15,000					15,000	Infra-Electric: Upgrade Hallway Lighting.
Pompano Beach Middle			65,000			65,000	Infra-HVAC: Replace Trane trace controls.
Pompano Beach Middle				11,900		11,900	Infra-Plumbing: Install 3 additional grease trap lids.
Pompano Beach Middle					7,300	7,300	Refinish original hardwood floor on stage
Quiet Waters Elementary		25,000				25,000	Infra-HVAC: Relocate/Replace Condensing Units for Walk-In Freezers and Coolers
Quiet Waters Elementary	10,000					10,000	Infra-Electric: Install Weatherproof Exit Lights.
Quiet Waters Elementary			11,300			11,300	Infra-Plumbing: Take somat line off of grease trap.
Quiet Waters Elementary		13,500				13,500	Infra-Plumbing: Replace Sanitary Sewer Lines and Grease Trap Lids
Ramblewood Elementary			105,000			105,000	Infra-HVAC: Replace York air cooled chiller.
Ramblewood Elementary				19,100		19,100	Infra-Plumbing: Install new somat pulper.
Ramblewood Elementary			125,000			125,000	Infra-HVAC: Replace cooling towers.
Ramblewood Elementary	115,000					115,000	Infra-HVAC: Replace 7 Air Handler Units.
Ramblewood Middle		61,000				61,000	Resurface Track & Courts with Asphalt
Ramblewood Middle				25,100		25,100	Infra-Plumbing: Install new somat pulper.

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Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
Ramblewood Middle		325,000				325,000	Infra-HVAC: Replace 18 Air Handler Units.
Rickards Middle	40,000					40,000	Infra-HVAC: Replace 4 Chiller Pumps
Rickards Middle				150,000		150,000	Infra-HVAC: Replace cooling towers.
Rickards Middle	59,000					59,000	Resurface Tracks & Courts with Asphalt
Rickards Middle			150,000			150,000	Painting: Exterior painting of building
Riverglades Elementary	10,000					10,000	Infra-Electric: Install Weatherproof Exit Lights.
Riverglades Elementary			150,000			150,000	Infra-HVAC: Replace 2 cooling towers.
Riverland Elementary			5,000			5,000	Infra-HVAC: Replace fresh air intake grills.
Riverland Elementary			5,000			5,000	Infra-HVAC: Replace all rusted fresh air intake grills.
Riverside Elementary	10,000					10,000	Infra-Electric: Install Weatherproof Exit Lights.
Riverside Elementary				35,860		35,860	Infra-Plumbing: Lower existing area drains in office and library area.
Rock Island Elementary					33,700	33,700	Resurface Tracks & Courts with Asphalt
Rock Island Elementary			6,225			6,225	Infra-Electric: Install new conduit/wiring for intercom to portable site.
Rock Island Elementary			100,000			100,000	Mechanical: Provide storm drainage around facility/portable area north west of school.
Royal Palm Elementary					26,000	26,000	Replace stage and dance studio floors
Sanders Park Elementary				120,000		120,000	Infra-HVAC: Replace air cooled chiller.
Sandpiper Elementary		90,000				90,000	Infra-HVAC: Replace 16 Fan Coil Units.
Sawgrass Elementary				125,000		125,000	Infra-HVAC: Replace 2 cooling towers.
Seagull School	34,229					34,229	Common Grounds: Renovate and Automate Irrigation System.
Seagull School				8,000		8,000	Mechanical: replace sanitary sewer from office area to main line.
Sheridan Hills Elementary				10,000		10,000	Infra-Electric: Install hallway speakers
Sheridan Hills Elementary				20,000		20,000	Infra-Site-Miscellaneous: Automate irrigation system.
Sheridan Hills Elementary		80,000				80,000	Painting: Interior of Building (1993)
Sheridan Hills Elementary	195,000					195,000	Roofing: Reroofing of Buildings
Sheridan Park Elementary				10,000		10,000	Infra-Plumbing: Replace lift station pumps.
Sheridan Park Elementary			120,000			120,000	Infra-Electric: Install new emergency generator
Sheridan Park Elementary				45,000		45,000	Infra-Plumbing: Upgrade sanitary lines.
Sheridan Park Elementary			65,000			65,000	Infra-Plumbing: Upgrade domestic lines.
Sheridan Park Elementary		199,000				199,000	Roofing: Reroof Buildings
Sheridan Park Elementary			10,000			10,000	Infra-Plumbing: Install lift station.
Sheridan Park Elementary		107,220				107,220	Renovate PE Field & Automate Irrigation System
Sheridan Technical Center		20,000				20,000	Roofing: Reroof Buildings
Sheridan Technical Center	30,000					30,000	Infra-Electric: Install New Lighting/Transient Voltage Surge Protection
Silver Lakes Middle	59,000					59,000	Resurface Tracks & Courts with Asphalt
Silver Lakes Middle	250,000					250,000	Infra-HVAC: Replace 18 Air Handler Units.

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Silver Ridge Elementary		125,000				125,000	Infra-HVAC: Replace 19 Fan Coils
Silver Trail Middle		105,000				105,000	Infra-HVAC: Replace Cooling Towers
South Area Alternative Center			50,000			50,000	Infra-Plumbing: Replace domestic water lines.
South Area Alternative Center			150,000			150,000	Infra-HVAC: Install 25 ventilator units.
South Broward High			100,000			100,000	Infra-Site-Miscellaneous: Renovate restrooms
South Broward High			200,000			200,000	Infra-Site-Miscellaneous: Replace wood floors, ceramic tiles, ceilings and painting throughout facilities.
South Broward High			20,000			20,000	Infra-Site-Miscellaneous: Screen/recoat gym floor.
South Plantation High	200,000					200,000	Roofing: Reroof Buildings
South Plantation High				17,500		17,500	Infra-Plumbing: Retube boiler.
South Plantation High			16,000			16,000	Infra-Site-Miscellaneous: Replace stage floor.
South Plantation High			175,000			175,000	Infra-HVAC: Replace cooling towers.
South Plantation High		20,000				20,000	Infra-Electric: Install New Lighting/Transient Voltage Surge Protection
South Plantation High					62,500	62,500	Upgrade diesel generator to 125 kw - secondary Red Cross Shelter
Stirling Elementary	20,000					20,000	Infra-Electric: Install New Lighting/Transient Voltage Surge Protection
Stirling Elementary			24,000			24,000	Infra-Site-Miscellaneous: Grade/remove existing soil on pe field/add topsoil/install sod
Stirling Elementary		80,000				80,000	Painting: Interior of Building (1993)
Stirling Elementary		50,000				50,000	Painting: Exterior of Building (1993)
Stoneman Douglas High		20,000				20,000	Infra-Electric: Install New Lighting/Transient Voltage Surge Protection
Stoneman Douglas High				175,000		175,000	Infra-HVAC: Replace 2 cooling towers.
Stoneman Douglas High		35,000				35,000	Renovate Outfields For Baseball & Softball Fields
Stranahan High				17,775		17,775	Infra-Plumbing: Tie lift station into city sewer/run new pipe/install grease traps
Stranahan High			38,285			38,285	Infra-Electric: Upgrade lighting in auditorium.
Stranahan High			40,000			40,000	Infra-HVAC: Replace variable speed drives on air handlers.
Stranahan High				78,425		78,425	Infra-Plumbing: Replace 2 fire hydrants.
Stranahan High			18,925			18,925	Infra-Plumbing: Replace pool heater.
Stranahan High			17,945			17,945	Infra-Plumbing: Retube boiler and replace hand hole covers.
Stranahan High	80,000					80,000	Infra-HVAC: Replace 3 Air Handler Units.
Sunland Park Elementary		80,000				80,000	Painting: Interior of Building (1993)
Sunland Park Elementary				125,000		125,000	Infra-HVAC: Replace 2 cooling towers.
Sunland Park Elementary		110,000				110,000	Roofing: Reroof Buildings
Sunrise Middle				150,000		150,000	Infra-HVAC: Replace cooling towers.
Sunshine Elementary				60,000		60,000	Infra-Electric: Upgrade intercom system

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Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
Sunshine Elementary				20,000		20,000	Infra-Site-Miscellaneous: Modify mansard metal panels
Sunshine Elementary			20,000			20,000	Infra-Site-Miscellaneous: Repair/replace sidewalks
Sunshine Elementary					14,000	14,000	Replace hardwood floor on stage
Tamarac Elementary	20,000					20,000	Infra-Electric: Upgrade Master Clock and Wiring
Tamarac Elementary		195,000				195,000	Roofing: Reroofing of Buildings
Tamarac Elementary		50,000				50,000	Painting: Exterior of Building (1993)
Tamarac Elementary		115,000				115,000	Infra-HVAC: Replace 7 Air Handler Units.
Taravella J P High			30,000			30,000	Infra-Site-Miscellaneous: Screen/recoat gym floor.
Taravella J P High		40,000				40,000	Athletic Storage Building
Taravella J P High				17,550		17,550	Infra-Plumbing: Install 4" backflow preventers on fire system/ 2" backflow preventers on domestic water meter for science building.
Taravella J P High				22,100		22,100	Infra-Plumbing: Install 6 catch basins between portables.
Taravella J P High			80,000			80,000	Infra-HVAC: Replace 2 air coiled chillers.
Taravella J P High					19,000	19,000	Refinish gym floor
Tedder Elementary			80,000			80,000	Painting: Exterior painting of building
Tedder Elementary		40,492				40,492	Athletic Fields: Renovate and Automate Irrigation System.
Tedder Elementary				12,175		12,175	Infra-Plumbing: Install 3 additional manhole covers on grease traps.
Tedder Elementary				120,000		120,000	Infra-HVAC: Replace air cooled chiller.
Tedder Elementary		195,000				195,000	Infra-Roofing: Reroof Buildings.
Tequesta Trace Middle	150,000					150,000	Painting: Interior of Building (1991)
Tequesta Trace Middle		20,000				20,000	Infra-Electric: Install New Lighting/Transient Voltage Surge Protection
Tequesta Trace Middle				125,000		125,000	Infra-HVAC: Replace 2 cooling towers.
Tropical Elementary			98,000			98,000	Infra-HVAC: Replace 3 direct expansion air handlers in penthouse.
Tropical Elementary	90,000					90,000	Infra-HVAC: Replace 3 Condensing Units.
Village Elementary		195,000				195,000	Roofing: Reroofing of Buildings
Village Elementary				30,000		30,000	Infra-Plumbing: Replace main sewer from rear of school west to city sewer in front of school.
Village Elementary			80,000			80,000	Painting: Exterior painting of building
Walker Complex	130,000					130,000	Roofing: Reroofing of Buildings
Walker Elementary			22,000			22,000	Infra-Electric: Upgrade security lighting.
Walker Elementary		50,000				50,000	Painting: Exterior (1994)
Walker Elementary					50,000	50,000	Repair and refinish floor
Watkins Elementary		15,031				15,031	Common Grounds: Renovate and Automate Irrigation System.
Watkins Elementary			10,000			10,000	Infra-HVAC: Install a/c standby pumps
Welleby Elementary				14,700		14,700	Infra-Plumbing: Install catch basin lids.

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Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
Welleby Elementary			20,000			20,000	Mechanical: Improve storm drainage on east side of school.
Welleby Elementary				125,000		125,000	Infra-HVAC: Replace 2 cooling towers.
West Hollywood Elementary				10,000		10,000	Infra-Plumbing: Install lift station.
West Hollywood Elementary		20,000				20,000	Infra-Electric: Install New Lighting/Transient Voltage Surge Protection
Westchester Elementary				19,075		19,075	Infra-Plumbing: Install new somat pulper.
Westchester Elementary			125,000			125,000	Infra-HVAC: Replace cooling towers.
Westchester Elementary		115,000				115,000	Infra-HVAC: Replace 7 Air Handler Units.
Westchester Elementary		8,952				8,952	Install Irrigation System in front of School
Westchester Elementary		190,000				190,000	Infra-Roofing: Reroof Buildings.
Westchester Elementary					26,000	26,000	Replace hardwood floors on stage and dance studio
Western High	400,000					400,000	Infra-HVAC: Replace 24 AHU
Western High	95,000					95,000	Replace Tile & Stucco
Western High			83,000			83,000	Infra-Plumbing: Install drainage system.
Westpine Middle			15,500			15,500	Infra-Plumbing: Replace 6" backflow preventers.
Westpine Middle		61,000				61,000	Resurface Tracks & Courts with Asphalt
Westpine Middle		130,000				130,000	Painting: Exterior of Building (1993)
Westpine Middle	20,000					20,000	Infra-Electric: Install New Lighting/Transient Voltage Surge Protection
Westwood Heights Elementary		150,000				150,000	Infra-HVAC: Replace 2 Chillers.
Westwood Heights Elementary					28,001	28,001	Replace Pump House
Westwood Heights Elementary		80,000				80,000	Painting: Interior of Buildings (1993)
Westwood Heights Elementary		95,000				95,000	Infra-Roofing: Reroof Buildings.
Westwood Heights Elementary	45,000					45,000	Infra-HVAC: Replace 2 Air Handler Units.
Whiddon-Rogers Annex			20,675			20,675	Infra-Electric: Upgrade lighting in media center and in administration buildings.
Whiddon-Rogers Annex			50,000			50,000	Infra-Site-Miscellaneous: Install new ceiling (including lighting) in main building.
Whiddon-Rogers Ed Center		27,000				27,000	Infra-HVAC: Replace 2 Air Handler Units.
Whiddon-Rogers Ed Center	59,000					59,000	Install Plexi-Track
Wingate Oaks Center	50,000					50,000	Painting: Exterior of Buildings (1993)
Wingate Oaks Center			50,000			50,000	Infra-Site-Miscellaneous: Replace ceiling in main building.
Wingate Oaks Center		80,000				80,000	Infra-HVAC: Replace Chiller
Wingate Oaks Center		80,000				80,000	Painting: Interior of Buildings (1993)
Winston Park Elementary				125,000		125,000	Infra-HVAC: Replace cooling towers.
Winston Park Elementary		190,000				190,000	Infra-Roofing: Reroof Buildings.
Winston Park Elementary			120,000			120,000	Infra-Plumbing: Repipe storm drainage on west side of school.
Winston Park Elementary	10,000					10,000	Infra-Electric: Upgrade Weatherproof Exit Lights

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Winston Park Elementary	20,000					20,000	Infra-Electric: Install New Lighting/Transient Voltage Surge Protection
Winston Park Elementary		25,000				25,000	Infra-HVAC: Relocate/Replace Condensing Units for Walk-In Freezers and Coolers
Winston Park Elementary	13,500					13,500	Infra-Plumbing: Replace Sanitary Sewer Lines and Grease Trap Lids
Young, Walter C. Middle		15,000				15,000	Westside Swale: Additional Irrigation
Young, Walter C. Middle			18,000			18,000	Infra-HVAC: Replace 9 air handler units.
Young, Walter C. Middle			75,000			75,000	Infra-Electric: Upgrade intercom system
Young, Walter C. Middle			50,000			50,000	Infra-Electric: Provide additional emergency power
Young, Walter C. Middle		20,000				20,000	Infra-Electric: Install New Lighting/Transient Voltage Surge Protection
Total:	\$ 17,880,000	\$ 16,992,515	\$ 16,724,801	\$ 17,265,623	\$ 17,359,288	\$ 86,222,227	

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Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
Anderson, Boyd H. High				\$ 15,000		\$ 15,000	Wheelchair Area at Bleachers
Anderson, Boyd H. High				648		648	Curb Ramps
Anderson, Boyd H. High				1,350		1,350	Handrails at Existing Ramps
Anderson, Boyd H. High	32,500					32,500	Non Accessible Stage
Anderson, Boyd H. High		2,600				2,600	Non-accessible Reception Counters
Anderson, Boyd H. High			450			450	Showers
Anderson, Boyd H. High	2,610					2,610	Signage
Anderson, Boyd H. High				1,200		1,200	Visual Alarms location at Corridors
Apollo Middle				648		648	Curb Ramps
Apollo Middle			5,700			5,700	Showers
Apollo Middle		3,240				3,240	Signage
Apollo Middle					8,000	8,000	Non-Accessible Pool (Lift)
Atlantic Technical Center				648		648	Curb Ramps
Atlantic Technical Center	6,500					6,500	Non-accessible Reception Counters
Atlantic Technical Center				600		600	Showers
Atlantic Technical Center		10,395				10,395	Signage
Atlantic Technical Center			6,000			6,000	Visual Alarms at Restrooms
Atlantic West Elementary		1,800				1,800	Automobile & Van Accessible Parking Spaces
Atlantic West Elementary				648		648	Curb Ramps
Atlantic West Elementary		1,300				1,300	Non-accessible Reception Counters
Atlantic West Elementary				560		560	Non-verbal Communication System at Elevators
Atlantic West Elementary			179,315			179,315	Restrooms
Atlantic West Elementary	4,530					4,530	Signage
Atlantic West Elementary			4,500			4,500	Visual Alarms at Restrooms
Atlantic West Elementary				400		400	Visual Alarms location at Corridors
Attucks Middle			3,048			3,048	Curb Ramps
Attucks Middle		3,150				3,150	Signage
Attucks Middle	375					375	TDD/TYY Comm. Equipment

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Attucks Middle			1,000			1,000	Visual Alarms at Restrooms
Bair Middle			648			648	Curb Ramps
Bair Middle	2,600					2,600	Non-accessible Reception Counters
Bair Middle			136,225			136,225	Restrooms
Bair Middle		5,700				5,700	Showers
Bair Middle		2,520				2,520	Signage
Bair Middle	375					375	TDD/TYY Comm. Equipment
Bair Middle				400		400	Visual Alarms location at Corridors
Banyan Elementary			648			648	Curb Ramps
Banyan Elementary	127,590					127,590	Restrooms
Banyan Elementary		2,100				2,100	Showers
Banyan Elementary			1,905			1,905	Signage
Banyan Elementary				2,000		2,000	Visual Alarms at Restrooms
Banyan Elementary				400		400	Visual Alarms location at Corridors
Bayview Elementary	103,600					103,600	Restrooms
Bayview Elementary				3,500		3,500	Visual Alarms at Restrooms
Bennett Elementary			648			648	Curb Ramps
Bennett Elementary			155,125			155,125	Restrooms
Bennett Elementary		2,970				2,970	Signage
Bennett Elementary	375					375	TDD/TYY Comm. Equipment
Bennett Elementary				3,500		3,500	Visual Alarms at Restrooms
Bennett Elementary			1,200			1,200	Visual Alarms location at Corridors
Bethune, Mary M. Elementary				2,050		2,050	Showers
Bethune, Mary M. Elementary		375				375	TDD/TYY Comm. Equipment
Bethune, Mary M. Elementary			1,600			1,600	Visual Alarms location at Corridors
Bright Horizons School			648			648	Curb Ramps
Bright Horizons School		1,300				1,300	Non-accessible Reception Counters
Bright Horizons School	1,995					1,995	Signage
Bright Horizons School			500			500	Visual Alarms at Restrooms

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Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
Broadview Elementary		3,600				3,600	Automobile & Van Accessible Parking Spaces
Broadview Elementary			648			648	Curb Ramps
Broadview Elementary			1,350	1,350		2,700	Handrails at Existing Ramps
Broadview Elementary	182,690					182,690	Restrooms
Broadview Elementary		2,550				2,550	Showers
Broadview Elementary	180					180	Signage
Broward Estates Elementary		3,600				3,600	Automobile & Van Accessible Parking Spaces
Broward Estates Elementary				3,048		3,048	Curb Ramps
Broward Estates Elementary	58,100					58,100	Restrooms
Broward Estates Elementary			1,500			1,500	Showers
Broward Estates Elementary	540					540	Signage
Broward Estates Elementary	375					375	TDD/TYY Comm. Equipment
Broward Estates Elementary			3,500			3,500	Visual Alarms at Restrooms
Broward Estates Elementary			400			400	Visual Alarms location at Corridors
Castle Hill Elementary	375					375	TDD/TYY Comm. Equipment
Castle Hill Elementary					8,000	8,000	Doors to Main Entrance of School
Castle Hill Elementary					20,000	20,000	Non-accessible Playgrounds
Central Park Elementary		1,800				1,800	Automobile & Van Accessible Parking Spaces
Central Park Elementary				27		27	Curb Ramps
Central Park Elementary			6,135			6,135	Signage
Chapel Trail Elementary				1,350		1,350	Handrails at Existing Ramps
Chapel Trail Elementary	615					615	Signage
Chapel Trail Elementary	5,000					5,000	Visual Alarms at Restrooms
Chapel Trail Elementary		800				800	Visual Alarms location at Corridors
Coconut Creek Elementary					15,000	15,000	Accessible Route (sidewalks) to Playground
Coconut Creek Elementary					40,000	40,000	Non-accessible Playgrounds
Coconut Creek Elementary	1,300					1,300	Non-accessible Reception Counters

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Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
Coconut Creek Elementary		1,800				1,800	Automobile & Van Accessible Parking Spaces
Coconut Creek Elementary			27			27	Curb Ramps
Coconut Creek Elementary			4,065			4,065	Signage
Coconut Creek High				12,000		12,000	Home Econ Kitchen Station ADA Retrofitting
Coconut Creek High				15,000		15,000	Wheelchair Area at Bleachers
Coconut Creek High			648			648	Curb Ramps
Coconut Creek High	2,600					2,600	Non-accessible Reception Counters
Coconut Creek High		450				450	Showers
Coconut Creek High	2,250					2,250	Signage
Colbert Elementary	375					375	TDD/TYY Comm. Equipment
Colbert Elementary			1,200			1,200	Visual Alarms location at Corridors
Collins Elementary			1,350			1,350	Handrails at Existing Ramps
Collins Elementary	25,450					25,450	Restrooms
Collins Elementary		1,950				1,950	Signage
Collins Elementary				2,500		2,500	Visual Alarms at Restrooms
Collins Elementary					8,000	8,000	Accessible Route (sidewalks) to Playground
Cooper City Elementary					40,000	40,000	Non-accessible Playgrounds
Cooper City Elementary	156,000					156,000	Restrooms
Cooper City Elementary		300				300	Showers
Cooper City Elementary	1,440					1,440	Signage
Cooper City Elementary	375					375	TDD/TYY Comm. Equipment
Cooper City Elementary				3,000		3,000	Visual Alarms at Restrooms
Cooper City High				30,000		30,000	Wheelchair Area at Bleachers
Cooper City High		10,800				10,800	Automobile & Van Accessible Parking Spaces
Cooper City High			648			648	Curb Ramps
Cooper City High	2,600					2,600	Non-accessible Reception Counters
Cooper City High				560		560	Non-verbal Communication System at Elevators

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Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
Cooper City High		6,600				6,600	Showers
Cooper City High	4,950					4,950	Signage
Cooper City High			1,000			1,000	Visual Alarms at Restrooms
Coral Park Elementary		1,800				1,800	Automobile & Van Accessible Parking Spaces
Coral Park Elementary			27			27	Curb Ramps
Coral Park Elementary				1,350		1,350	Handrails at Existing Ramps
Coral Park Elementary	1,300					1,300	Non-accessible Reception Counters
Coral Park Elementary	5,520					5,520	Signage
Coral Park Elementary		5,000				5,000	Visual Alarms at Restrooms
Coral Springs Elementary				132,670		132,670	Restrooms
Coral Springs Elementary			2,550			2,550	Showers
Coral Springs Elementary	4,125					4,125	Signage
Coral Springs Elementary			3,000			3,000	Visual Alarms at Restrooms
Coral Springs Elementary				400		400	Visual Alarms location at Corridors
Coral Springs High				12,000		12,000	Home Econ Kitchen Station ADA Retrofitting
Coral Springs High		12,600				12,600	Automobile & Van Accessible Parking Spaces
Coral Springs High				648		648	Curb Ramps
Coral Springs High	2,600					2,600	Non-accessible Reception Counters
Coral Springs High			103,815			103,815	Restrooms
Coral Springs High		1,200				1,200	Showers
Coral Springs High	4,140					4,140	Signage
Coral Springs High					15,000	15,000	Accessible Route to Playcourts & Playfields
Coral Springs Middle		1,800				1,800	Automobile & Van Accessible Parking Spaces
Coral Springs Middle				648		648	Curb Ramps
Coral Springs Middle	1,300					1,300	Non-accessible Reception Counters
Coral Springs Middle				104,605		104,605	Restrooms

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Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
Coral Springs Middle		6,000				6,000	Showers
Coral Springs Middle			3,060			3,060	Signage
Coral Springs Middle	375					375	TDD/TYY Comm. Equipment
Coral Springs Middle			1,500			1,500	Visual Alarms at Restrooms
Coral Springs Middle				400		400	Visual Alarms location at Corridors
Coral Springs Middle					15,000	15,000	Accessible Route to Playcourts & Playfields
Country Hills Elementary		1,300				1,300	Non-accessible Reception Counters
Country Hills Elementary			5,325			5,325	Signage
Country Hills Elementary	5,000					5,000	Visual Alarms at Restrooms
Country Hills Elementary					27,500	27,500	Ramp from second means of egress of Music Rm
Country Isles Elementary		5,400				5,400	Automobile & Van Accessible Parking Spaces
Country Isles Elementary				81		81	Curb Ramps
Country Isles Elementary	1,300					1,300	Non-accessible Reception Counters
Country Isles Elementary	53,450					53,450	Restrooms
Country Isles Elementary	4,890					4,890	Signage
Country Isles Elementary	375					375	TDD/TYY Comm. Equipment
Country Isles Elementary				1,200		1,200	Visual Alarms location at Corridors
Cresthaven Elementary		1,800				1,800	Automobile & Van Accessible Parking Spaces
Cresthaven Elementary		1,300				1,300	Non-accessible Reception Counters
Cresthaven Elementary		6,045				6,045	Signage
Cresthaven Elementary		3,500				3,500	Visual Alarms at Restrooms
Cresthaven Elementary					15,000	15,000	Accessible Route (sidewalks) to Playgrounds & Playcourts
Croissant Park Elementary				2,400		2,400	Curb Ramps
Croissant Park Elementary				560		560	Non-verbal Communication System at Elevators
Croissant Park Elementary	3,855					3,855	Signage

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Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
Croissant Park Elementary	5,500					5,500	Visual Alarms at Restrooms
Cross Creek School			648			648	Curb Ramps
Cross Creek School	2,600					2,600	Non-accessible Reception Counters
Cross Creek School			83,915			83,915	Restrooms
Cross Creek School				1,500		1,500	Visual Alarms at Restrooms
Crystal Lake Community Middle		1,800				1,800	Automobile & Van Accessible Parking Spaces
Crystal Lake Community Middle			648			648	Curb Ramps
Crystal Lake Community Middle	1,300					1,300	Non-accessible Reception Counters
Crystal Lake Community Middle			400			400	Showers
Crystal Lake Community Middle	2,340					2,340	Signage
Cypress Elementary	1,300					1,300	Non-accessible Reception Counters
Cypress Elementary	29,950					29,950	Restrooms
Cypress Elementary			3,975			3,975	Signage
Cypress Elementary					15,000	15,000	Accessible Route (sidewalks) to Playground
Cypress Elementary					8,000	8,000	Doors to Main Entrance of School
Cypress Run Alternative / Exceptional Center				1,350		1,350	Handrails at Existing Ramps
Cypress Run Alternative / Exceptional	2,600					2,600	Non-accessible Reception Counters
Cypress Run Alternative / Exceptional	1,530					1,530	Signage
Cypress Run Alternative / Exceptional Center			1,500			1,500	Visual Alarms at Restrooms
Dandy, William Middle		2,600				2,600	Non-accessible Reception Counters
Dandy, William Middle			56,150			56,150	Restrooms
Dandy, William Middle		1,200				1,200	Showers
Dandy, William Middle	3,240					3,240	Signage
Dandy, William Middle			2,000			2,000	Visual Alarms at Restrooms
Dania Elementary		1,800				1,800	Automobile & Van Accessible Parking Spaces
Dania Elementary				27		27	Curb Ramps

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Dania Elementary		1,545				1,545	Signage
Dania Elementary				3,000		3,000	Visual Alarms at Restrooms
Davie Elementary			2,400			2,400	Curb Ramps
Davie Elementary		1,300				1,300	Non-accessible Reception Counters
Davie Elementary				179,315		179,315	Restrooms
Davie Elementary		2,550				2,550	Showers
Davie Elementary	4,380					4,380	Signage
Davie Elementary	375					375	TDD/TYY Comm. Equipment
Davie Elementary			4,500			4,500	Visual Alarms at Restrooms
Davie Elementary					40,000	40,000	Non-accessible Playgrounds
Deerfield Beach Elementary		3,600				3,600	Automobile & Van Accessible Parking Spaces
Deerfield Beach Elementary			54			54	Curb Ramps
Deerfield Beach Elementary	1,300					1,300	Non-accessible Reception Counters
Deerfield Beach Elementary		450				450	Showers
Deerfield Beach Elementary	1,500					1,500	Signage
Deerfield Beach Elementary				4,500		4,500	Visual Alarms at Restrooms
Deerfield Beach High				12,000		12,000	Home Econ Kitchen Station ADA Retrofitting
Deerfield Beach High				15,000		15,000	Wheelchair Area at Bleachers
Deerfield Beach High			8,000			8,000	Non-Accessible Pool (Lift)
Deerfield Beach High	2,600					2,600	Non-accessible Reception Counters
Deerfield Beach High				560		560	Non-verbal Communication System at Elevators
Deerfield Beach High		2,250				2,250	Signage
Deerfield Beach High	375					375	TDD/TYY Comm. Equipment
Deerfield Beach Middle				3,048		3,048	Curb Ramps
Deerfield Beach Middle			8,000			8,000	Non-Accessible Pool (Lift)
Deerfield Beach Middle	3,090					3,090	Signage
Deerfield Park Elementary		1,300				1,300	Non-accessible Reception Counters
Deerfield Park Elementary		600				600	Showers

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Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
Deerfield Park Elementary			75			75	Signage
Deerfield Park Elementary	375					375	TDD/TYY Comm. Equipment
Deerfield Park Elementary		4,500				4,500	Visual Alarms at Restrooms
Dillard Elementary	40,000					40,000	Non-accessible Playgrounds
Dillard Elementary	1,300					1,300	Non-accessible Reception Counters
Dillard Elementary	5,310					5,310	Signage
Dillard Elementary	375					375	TDD/TYY Comm. Equipment
Dillard Elementary	4,500					4,500	Visual Alarms at Restrooms
Dillard High				12,000		12,000	Home Econ Kitchen Station ADA Retrofitting
Dillard High			648			648	Curb Ramps
Dillard High	2,600					2,600	Non-accessible Reception Counters
Dillard High				560		560	Non-verbal Communication System at Elevators
Dillard High			132,180			132,180	Restrooms
Dillard High	2,340					2,340	Signage
Dillard High	375					375	TDD/TYY Comm. Equipment
Drew, Charles Elementary	4,770					4,770	Signage
Drew, Charles Elementary				5,500		5,500	Visual Alarms at Restrooms
Drew, Charles Elementary					27,500	27,500	Ramp from second means of egress of Music Rm
Drew Resource Center		1,800				1,800	Automobile & Van Accessible Parking Spaces
Drew Resource Center				648		648	Curb Ramps
Drew Resource Center		2,600				2,600	Non-accessible Reception Counters
Drew Resource Center	3,795					3,795	Signage
Drew Resource Center				2,500		2,500	Visual Alarms at Restrooms
Drew Resource Center				2,000		2,000	Visual Alarms location at Corridors
Driftwood Elementary	40,000					40,000	Non-accessible Playgrounds
Driftwood Elementary	390					390	Signage
Driftwood Elementary			1,500			1,500	Visual Alarms at Restrooms

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Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
Driftwood Middle		1,800				1,800	Automobile & Van Accessible Parking Spaces
Driftwood Middle				648		648	Curb Ramps
Driftwood Middle		2,600				2,600	Non-accessible Reception Counters
Driftwood Middle		5,100				5,100	Showers
Driftwood Middle		3,150				3,150	Signage
Driftwood Middle			500			500	Visual Alarms at Restrooms
Driftwood Middle			800			800	Visual Alarms location at Corridors
Driftwood Middle					18,000	18,000	Accessible Route (sidewalks) to Playfields
Driftwood Middle					25,000	25,000	Accessible Route to Playcourts & Playfields
Eagle Point Elementary			1,350			1,350	Handrails at Existing Ramps
Eagle Point Elementary				560		560	Non-verbal Communication System at Elevators
Eagle Point Elementary		450				450	Showers
Eagle Point Elementary	3,645					3,645	Signage
Eagle Point Elementary		2,500				2,500	Visual Alarms at Restrooms
Eagle Point Elementary		400				400	Visual Alarms location at Corridors
Eagle Ridge Elementary	40,000					40,000	Non-accessible Playgrounds
Eagle Ridge Elementary				560		560	Non-verbal Communication System at Elevators
Eagle Ridge Elementary		450				450	Showers
Eagle Ridge Elementary			3,570			3,570	Signage
Eagle Ridge Elementary		3,500				3,500	Visual Alarms at Restrooms
Blanche Ely High	2,600					2,600	Non-accessible Reception Counters
Blanche Ely High	109,370					109,370	Restrooms
Blanche Ely High		10,200				10,200	Showers
Embassy Creek Elementary				560		560	Non-verbal Communication System at Elevators
Embassy Creek Elementary			121,495			121,495	Restrooms

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Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
Embassy Creek Elementary			450			450	Showers
Embassy Creek Elementary	4,155					4,155	Signage
Embassy Creek Elementary	375					375	TDD/TYY Comm. Equipment
Embassy Creek Elementary				2,500		2,500	Visual Alarms at Restrooms
Embassy Creek Elementary			800			800	Visual Alarms location at Corridors
Equal Educational Opp	50,000	50,000	50,000	50,000	50,000	250,000	ADA Accommodations
Equal Educational Opp	242,610	286,526	227,150	247,298	300,000	1,303,584	ADA Emergency Projects
Equal Educational Opp	80,000	80,000	80,000	80,000	80,000	400,000	Portable Ramps
Fairway Elementary		1,800				1,800	Automobile & Van Accessible Parking Spaces
Fairway Elementary				27		27	Curb Ramps
Fairway Elementary		40,000				40,000	Non-accessible Playgrounds
Fairway Elementary				360,220		360,220	Restrooms
Fairway Elementary	375					375	TDD/TYY Comm. Equipment
Fairway Elementary			3,000			3,000	Visual Alarms at Restrooms
Fairway Elementary				1,200		1,200	Visual Alarms location at Corridors
Flamingo Elementary		5,400				5,400	Automobile & Van Accessible Parking Spaces
Flamingo Elementary				81		81	Curb Ramps
Flamingo Elementary	1,300					1,300	Non-accessible Reception Counters
Flamingo Elementary			130,445			130,445	Restrooms
Flamingo Elementary		450				450	Showers
Flamingo Elementary	4,455					4,455	Signage
Flamingo Elementary				3,000		3,000	Visual Alarms at Restrooms
Flamingo Elementary			400			400	Visual Alarms location at Corridors
Flanagan, Charles High					25,000	25,000	Accessible Route to Playcourts & Playfields
Flanagan, Charles High		2,600				2,600	Non-accessible Reception Counters
Flanagan, Charles High				1,680		1,680	Non-verbal Communication System at Elevators

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Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
Flanagan, Charles High		750				750	Showers
Flanagan, Charles High			540			540	Signage
Floranada Elementary					15,000	15,000	Accessible Route (sidewalks) to Playground
Forest Glen Middle		1,800				1,800	Automobile & Van Accessible Parking Spaces
Forest Glen Middle			648			648	Curb Ramps
Forest Glen Middle	6,300					6,300	Restrooms
Forest Glen Middle		3,345				3,345	Signage
Forest Glen Middle					10,000	10,000	Accessible Route to Playcourts & Playfields
Forest Hills Elementary			775			775	Exterior Doors
Forest Hills Elementary		40,000				40,000	Non-accessible Playgrounds
Forest Hills Elementary			158,250			158,250	Restrooms
Forest Hills Elementary		2,250				2,250	Showers
Forest Hills Elementary	3,960					3,960	Signage
Forest Hills Elementary			3,000			3,000	Visual Alarms at Restrooms
Forest Hills Elementary			400			400	Visual Alarms location at Corridors
Fort Lauderdale High			648			648	Curb Ramps
Fort Lauderdale High		2,600				2,600	Non-accessible Reception Counters
Fort Lauderdale High		5,850				5,850	Showers
Fort Lauderdale High	2,880					2,880	Signage
Foster, Stephen Elementary		2,100				2,100	Showers
Foster, Stephen Elementary	1,815					1,815	Signage
Foster, Stephen Elementary				4,000		4,000	Visual Alarms at Restrooms
Griffin Elementary		5,400				5,400	Automobile & Van Accessible Parking Spaces
Griffin Elementary				81		81	Curb Ramps
Griffin Elementary		1,300				1,300	Non-accessible Reception Counters
Griffin Elementary	4,635					4,635	Signage
Griffin Elementary	375					375	TDD/TYY Comm. Equipment
Griffin Elementary			2,500			2,500	Visual Alarms at Restrooms

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Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
Hallandale Adult/Community		1,800				1,800	Automobile & Van Accessible Parking Spaces
Hallandale Adult/Community			648			648	Curb Ramps
Hallandale Adult/Community				1,350		1,350	Handrails at Existing Ramps
Hallandale Adult/Community	1,300					1,300	Non-accessible Reception Counters
Hallandale Adult/Community	2,970					2,970	Signage
Hallandale High		1,800				1,800	Automobile & Van Accessible Parking Spaces
Hallandale High				648		648	Curb Ramps
Hallandale High			1,350			1,350	Handrails at Existing Ramps
Hallandale High	3,900					3,900	Non-accessible Reception Counters
Hallandale High				560		560	Non-verbal Communication System at Elevators
Hallandale High				108,150		108,150	Restrooms
Hallandale High				750		750	Showers
Hallandale High	4,860					4,860	Signage
Hallandale High					15,000	15,000	Accessible Route to Playcourts & Playfields
Harbordale Elementary		1,800				1,800	Automobile & Van Accessible Parking Spaces
Harbordale Elementary				27		27	Curb Ramps
Harbordale Elementary		1,300				1,300	Non-accessible Reception Counters
Harbordale Elementary	660					660	Signage
Harbordale Elementary				375		375	TDD/TYY Comm. Equipment
Harbordale Elementary				3,000		3,000	Visual Alarms at Restrooms
Harbordale Elementary					25,000	25,000	Accessible Route (sidewalks) to Playgrounds & Playcourts
Hawkes Bluff Elementary		6,135				6,135	Signage
Hawkes Bluff Elementary			5,500			5,500	Visual Alarms at Restrooms
Hawkes Bluff Elementary					25,000	25,000	Accessible Route (sidewalks) to Playgrounds & Playcourts

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Hawkes Bluff Elementary					27,500	27,500	Ramp from second means of egress of Music Rm
Hollywood Central Elementary			2,400			2,400	Curb Ramps
Hollywood Central Elementary	1,300					1,300	Non-accessible Reception Counters
Hollywood Central Elementary	5,310					5,310	Signage
Hollywood Central Elementary				4,500		4,500	Visual Alarms at Restrooms
Hollywood Hills Elementary			2,550			2,550	Showers
Hollywood Hills Elementary	3,885					3,885	Signage
Hollywood Hills Elementary			1,000			1,000	Visual Alarms at Restrooms
Hollywood Hills Elementary				1,600		1,600	Visual Alarms location at Corridors
Hollywood Hills Elementary					2,000	2,000	Accessible Route (sidewalks) to Playground
Hollywood Hills Elementary					15,000	15,000	Accessible Route (sidewalks) to Playgrounds & Playcourts
Hollywood Hills High				12,000		12,000	Home Econ Kitchen Station ADA Retrofitting
Hollywood Hills High				15,000		15,000	Wheelchair Area at Bleachers
Hollywood Hills High				648		648	Curb Ramps
Hollywood Hills High			1,350			1,350	Handrails at Existing Ramps
Hollywood Hills High	2,600					2,600	Non-accessible Reception Counters
Hollywood Hills High			209,185			209,185	Restrooms
Hollywood Hills High		300				300	Showers
Hollywood Hills High			2,545			2,545	Signage
Hollywood Hills High			3,500			3,500	Visual Alarms at Restrooms
Hollywood Hills High			400			400	Visual Alarms location at Corridors
Hollywood Park Elementary	1,300					1,300	Non-accessible Reception Counters
Hollywood Park Elementary	4,155					4,155	Signage
Hollywood Park Elementary	375					375	TDD/TYY Comm. Equipment
Hollywood Park Elementary				4,000		4,000	Visual Alarms at Restrooms

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Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
Hollywood Park Elementary			800			800	Visual Alarms location at Corridors
Horizon Elementary				76,350		76,350	Restrooms
Horizon Elementary	2,415					2,415	Signage
Horizon Elementary				3,500		3,500	Visual Alarms at Restrooms
Horizon Elementary			800			800	Visual Alarms location at Corridors
Hunt, James S. Elementary		3,600				3,600	Automobile & Van Accessible Parking Spaces
Hunt, James S. Elementary			54			54	Curb Ramps
Hunt, James S. Elementary	20,000					20,000	Non-accessible Playgrounds
Hunt, James S. Elementary		1,300				1,300	Non-accessible Reception Counters
Hunt, James S. Elementary			105,570			105,570	Restrooms
Hunt, James S. Elementary		2,550				2,550	Showers
Hunt, James S. Elementary	1,665					1,665	Signage
Hunt, James S. Elementary			3,000			3,000	Visual Alarms at Restrooms
Indian Ridge Middle			3,048			3,048	Curb Ramps
Indian Ridge Middle			270			270	Signage
Indian Ridge Middle			2,500			2,500	Visual Alarms at Restrooms
Indian Trace Elementary		5,760				5,760	Signage
Indian Trace Elementary	375					375	TDD/TYY Comm. Equipment
Indian Trace Elementary			4,500			4,500	Visual Alarms at Restrooms
Indian Trace Elementary					8,000	8,000	Accessible Route (ramp) to Playground
King, Martin Luther Elementary		1,300				1,300	Non-accessible Reception Counters
King, Martin Luther Elementary	4,110					4,110	Signage
Lake Forest Elementary			750			750	Showers
Lake Forest Elementary	4,110					4,110	Signage
Lake Forest Elementary				1,000		1,000	Visual Alarms at Restrooms
Larkdale Elementary		3,600				3,600	Automobile & Van Accessible Parking Spaces
Larkdale Elementary				2,454		2,454	Curb Ramps

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Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
Larkdale Elementary	1,300					1,300	Non-accessible Reception Counters
Larkdale Elementary			211,550			211,550	Restrooms
Larkdale Elementary		2,550				2,550	Showers
Larkdale Elementary	1,815					1,815	Signage
Larkdale Elementary				3,500		3,500	Visual Alarms at Restrooms
Lauderdale Lakes Middle				648		648	Curb Ramps
Lauderdale Lakes Middle	1,300					1,300	Non-accessible Reception Counters
Lauderdale Lakes Middle		1,350				1,350	Showers
Lauderdale Lakes Middle		3,690				3,690	Signage
Lauderdale Lakes Middle	375					375	TDD/TYY Comm. Equipment
Lauderdale Lakes Middle			500			500	Visual Alarms at Restrooms
Lauderdale Lakes Middle				400		400	Visual Alarms location at Corridors
Lauderdale Lakes Middle					15,000	15,000	Accessible Route to Playcourts & Playfields
Lauderdale Manors Elementary				2,400		2,400	Curb Ramps
Lauderdale Manors Elementary		1,300				1,300	Non-accessible Reception Counters
Lauderdale Manors Elementary				560		560	Non-verbal Communication System at Elevators
Lauderdale Manors Elementary	135,615					135,615	Restrooms
Lauderdale Manors Elementary	2,190					2,190	Signage
Lauderdale Manors Elementary	375					375	TDD/TYY Comm. Equipment
Lauderdale Manors Elementary			3,000			3,000	Visual Alarms at Restrooms
Lauderdale Manors Elementary				800		800	Visual Alarms location at Corridors
Lauderhill Middle			648			648	Curb Ramps
Lauderhill Middle		2,600				2,600	Non-accessible Reception Counters
Lauderhill Middle				3,150		3,150	Showers
Lauderhill Middle	3,060					3,060	Signage
Lauderhill Middle				2,500		2,500	Visual Alarms at Restrooms
Lauderhill, P. T. Elementary			1,350			1,350	Handrails at Existing Ramps

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Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
Lauderhill, P. T. Elementary				560		560	Non-verbal Communication System at Elevators
Lauderhill, P. T. Elementary	3,615					3,615	Signage
Lauderhill, P. T. Elementary	375					375	TDD/TYY Comm. Equipment
Lauderhill, P. T. Elementary				2,000		2,000	Visual Alarms at Restrooms
Lauderhill, P. T. Elementary			800			800	Visual Alarms location at Corridors
Lloyd Estates Elementary	2,460					2,460	Signage
Lloyd Estates Elementary				3,000		3,000	Visual Alarms at Restrooms
Lloyd Estates Elementary				1,200		1,200	Visual Alarms location at Corridors
Maplewood Elementary		1,800				1,800	Automobile & Van Accessible Parking Spaces
Maplewood Elementary	27					27	Curb Ramps
Maplewood Elementary			156,330			156,330	Restrooms
Maplewood Elementary		2,550				2,550	Showers
Maplewood Elementary	4,125					4,125	Signage
Maplewood Elementary			3,000			3,000	Visual Alarms at Restrooms
Maplewood Elementary				400		400	Visual Alarms location at Corridors
Margate Elementary	3,510					3,510	Signage
Margate Elementary	375					375	TDD/TYY Comm. Equipment
Margate Middle		2,430				2,430	Signage
Margate Middle			1,000			1,000	Visual Alarms at Restrooms
Markham, Robert Elementary			2,400			2,400	Curb Ramps
Markham, Robert Elementary		1,300				1,300	Non-accessible Reception Counters
Markham, Robert Elementary		1,800				1,800	Showers
Markham, Robert Elementary	90					90	Signage
Markham, Robert Elementary	375					375	TDD/TYY Comm. Equipment
Markham, Robert Elementary				3,500		3,500	Visual Alarms at Restrooms
Marshall, Thurgood Elementary				101,530		101,530	Restrooms
Marshall, Thurgood Elementary			750			750	Showers
Marshall, Thurgood Elementary		3,390				3,390	Signage
Marshall, Thurgood Elementary			2,500			2,500	Visual Alarms at Restrooms

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Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
McArthur High					25,000	25,000	Accessible Route to Playcourts & Playfields
McArthur High					8,000	8,000	Non-Accessible Pool (Lift)
McFatter Technical Center		14,400				14,400	Automobile & Van Accessible Parking Spaces
McFatter Technical Center				648		648	Curb Ramps
McFatter Technical Center		5,200				5,200	Non-accessible Reception Counters
McFatter Technical Center		1,890				1,890	Signage
McFatter Technical Center				2,500		2,500	Visual Alarms at Restrooms
McNicol Middle				648		648	Curb Ramps
Miramar Elementary		1,800				1,800	Automobile & Van Accessible Parking Spaces
Miramar Elementary			27			27	Curb Ramps
Miramar Elementary		925				925	Exterior Doors
Miramar Elementary		1,300				1,300	Non-accessible Reception Counters
Miramar Elementary	1,800					1,800	Restrooms
Miramar Elementary			5,310			5,310	Signage
Miramar Elementary		375				375	TDD/TYY Comm. Equipment
Miramar Elementary					25,000	25,000	Accessible Route (sidewalks) to Playgrounds & Playcourts
Miramar High				12,000		12,000	Home Econ Kitchen Station ADA Retrofitting
Miramar High			648			648	Curb Ramps
Miramar High		4,750				4,750	Exterior Doors
Miramar High				1,350		1,350	Handrails at Existing Ramps
Miramar High	18,125					18,125	Interior Doors
Miramar High			215,205			215,205	Restrooms
Miramar High		450				450	Showers
Miramar High			2,610			2,610	Signage
Miramar High			400			400	Visual Alarms location at Corridors
Miramar High					15,000	15,000	Accessible Route to Playcourts & Playfields

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Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
Mirror Lake Elementary		1,300				1,300	Non-accessible Reception Counters
Mirror Lake Elementary	29,950					29,950	Restrooms
Mirror Lake Elementary	3,975					3,975	Signage
Mirror Lake Elementary		375				375	TDD/TYY Comm. Equipment
Mirror Lake Elementary			4,000			4,000	Visual Alarms at Restrooms
Mirror Lake Elementary				400		400	Visual Alarms location at Corridors
Mirror Lake Elementary					10,000	10,000	Accessible Route (sidewalks) to Playgrounds & Playcourts
Mirror Lake Elementary					8,000	8,000	Doors to Main Entrance of School
Morrow Elementary	375					375	TDD/TYY Comm. Equipment
Morrow Elementary				2,000		2,000	Visual Alarms at Restrooms
Morrow Elementary			400			400	Visual Alarms location at Corridors
New River Middle		1,300				1,300	Non-accessible Reception Counters
New River Middle		90				90	Signage
Nob Hill Elementary	3,180					3,180	Signage
Nob Hill Elementary	375					375	TDD/TYY Comm. Equipment
Nob Hill Elementary			3,500			3,500	Visual Alarms at Restrooms
Nob Hill Elementary			800			800	Visual Alarms location at Corridors
North Andrews Gardens Elementary	375					375	TDD/TYY Comm. Equipment
North Fork Elementary		1,800				1,800	Automobile & Van Accessible Parking Spaces
North Fork Elementary				27		27	Curb Ramps
North Fork Elementary		7,650				7,650	Interior Doors
North Fork Elementary		1,300				1,300	Non-accessible Reception Counters
North Fork Elementary				287,730		287,730	Restrooms
North Fork Elementary		3,955				3,955	Signage
North Fork Elementary	375					375	TDD/TYY Comm. Equipment
North Fork Elementary			4,000			4,000	Visual Alarms at Restrooms

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Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
North Fork Elementary				800		800	Visual Alarms location at Corridors
North Lauderdale Elementary				236,335		236,335	Restrooms
North Lauderdale Elementary		2,550				2,550	Showers
North Lauderdale Elementary	4,290					4,290	Signage
North Lauderdale Elementary		375				375	TDD/TYY Comm. Equipment
North Side Elementary		1,800				1,800	Automobile & Van Accessible Parking Spaces
North Side Elementary				27		27	Curb Ramps
North Side Elementary		4,350				4,350	Exterior Doors
North Side Elementary		6,650				6,650	Interior Doors
North Side Elementary		20,000				20,000	Non-accessible Playgrounds
North Side Elementary	2,070					2,070	Signage
North Side Elementary		375				375	TDD/TYY Comm. Equipment
North Side Elementary				3,500		3,500	Visual Alarms at Restrooms
North Side Elementary				400		400	Visual Alarms location at Corridors
Northeast High		9,000				9,000	Automobile & Van Accessible Parking Spaces
Northeast High				648		648	Curb Ramps
Northeast High		525				525	Exterior Doors
Northeast High				1,350		1,350	Handrails at Existing Ramps
Northeast High		27,000				27,000	Interior Doors
Northeast High				8,000		8,000	Non-Accessible Pool (Lift)
Northeast High		2,600				2,600	Non-accessible Reception Counters
Northeast High		750				750	Showers
Northeast High		6,660				6,660	Signage
Northeast High	375					375	TDD/TYY Comm. Equipment
Northeast High				2,000		2,000	Visual Alarms at Restrooms
Northeast High	1,600					1,600	Visual Alarms location at Corridors
Nova Eisenhower Elementary		1,800				1,800	Automobile & Van Accessible Parking Spaces
Nova Eisenhower Elementary			27			27	Curb Ramps

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Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
Nova Eisenhower Elementary		4,725				4,725	Exterior Doors
Nova Eisenhower Elementary		14,425				14,425	Interior Doors
Nova Eisenhower Elementary		1,300				1,300	Non-accessible Reception Counters
Nova Eisenhower Elementary	4,010					4,010	Signage
Nova Eisenhower Elementary				4,000		4,000	Visual Alarms at Restrooms
Nova Eisenhower Elementary				800		800	Visual Alarms location at Corridors
Nova Eisenhower Elementary					8,000	8,000	Doors to Main Entrance of School
Nova Blanche Forman Elementary	12,175					12,175	Interior Doors
Nova Blanche Forman Elementary		32,500				32,500	Non Accessible Stage
Nova Blanche Forman Elementary		1,300				1,300	Non-accessible Reception Counters
Nova Blanche Forman Elementary				2,100		2,100	Showers
Nova Blanche Forman Elementary		375				375	TDD/TYY Comm. Equipment
Nova Blanche Forman Elementary			2,500			2,500	Visual Alarms at Restrooms
Nova Blanche Forman Elementary				800		800	Visual Alarms location at Corridors
Nova High				15,000		15,000	Wheelchair Area at Bleachers
Nova High				648		648	Curb Ramps
Nova High	15,575					15,575	Interior Doors
Nova High	65,000					65,000	Non Accessible Stage
Nova High				8,000		8,000	Non-Accessible Pool (Lift)
Nova High		8,850				8,850	Showers
Nova High	8,565					8,565	Signage
Nova High			2,500			2,500	Visual Alarms at Restrooms
Nova Middle				648		648	Curb Ramps
Nova Middle	975					975	Exterior Doors
Nova Middle		32,500				32,500	Non Accessible Stage
Nova Middle		2,600				2,600	Non-accessible Reception Counters
Oakland Park Elementary	32,500					32,500	Non Accessible Stage
Oakland Park Elementary		1,300				1,300	Non-accessible Reception Counters

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Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
Oakland Park Elementary		1,800				1,800	Showers
Oakland Park Elementary	3,045					3,045	Signage
Oakland Park Elementary		375				375	TDD/TYY Comm. Equipment
Oakridge Elementary	5,975					5,975	Exterior Doors
Oakridge Elementary	32,500					32,500	Non Accessible Stage
Oakridge Elementary		1,300				1,300	Non-accessible Reception Counters
Oakridge Elementary	570					570	Signage
Oakridge Elementary			3,000			3,000	Visual Alarms at Restrooms
Oakridge Elementary			400			400	Visual Alarms location at Corridors
Olsen Middle			3,048			3,048	Curb Ramps
Olsen Middle			1,350			1,350	Handrails at Existing Ramps
Olsen Middle		7,425				7,425	Interior Doors
Olsen Middle	2,600					2,600	Non-accessible Reception Counters
Olsen Middle			900			900	Restrooms
Olsen Middle	2,880					2,880	Signage
Orange Brook Elementary			54			54	Curb Ramps
Orange Brook Elementary			1,500			1,500	Visual Alarms at Restrooms
Orange Brook Elementary			400			400	Visual Alarms location at Corridors
Oriole Elementary		1,800				1,800	Automobile & Van Accessible Parking Spaces
Oriole Elementary	27					27	Curb Ramps
Oriole Elementary		800				800	Interior Doors
Oriole Elementary		89,500				89,500	Restrooms
Oriole Elementary		3,900				3,900	Showers
Oriole Elementary		75				75	Signage
Oriole Elementary					15,000	15,000	Accessible Route (sidewalks) to Playgrounds & Playcourts
Oriole Elementary					40,000	40,000	Non-accessible Playgrounds
Palm Cove Elementary	2,400					2,400	Interior Doors
Palm Cove Elementary	1,300					1,300	Non-accessible Reception Counters

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Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
Palm Cove Elementary	1,800					1,800	Restrooms
Palm Cove Elementary		5,310				5,310	Signage
Palm Cove Elementary		375				375	TDD/TYY Comm. Equipment
Palm Cove Elementary					40,000	40,000	Non-accessible Playgrounds
Palmview Elementary	29,950					29,950	Restrooms
Palmview Elementary	4,065					4,065	Signage
Palmview Elementary				4,000		4,000	Visual Alarms at Restrooms
Palmview Elementary					8,000	8,000	Doors to Main Entrance of School
Park Ridge Elementary	9,675					9,675	Interior Doors
Park Ridge Elementary	180					180	Signage
Park Ridge Elementary	375					375	TDD/TYY Comm. Equipment
Park Springs Elementary			2,400			2,400	Curb Ramps
Park Springs Elementary		10,000				10,000	Interior Doors
Park Springs Elementary		32,500				32,500	Non Accessible Stage
Park Springs Elementary		6,225				6,225	Signage
Park Springs Elementary				5,500		5,500	Visual Alarms at Restrooms
Park Springs Elementary					27,500	27,500	Ramp from second means of egress of Music Rm
Parkway Middle	2,600					2,600	Non-accessible Reception Counters
Parkway Middle		2,880				2,880	Signage
Parkway Middle	375					375	TDD/TYY Comm. Equipment
Pasadena Lakes Elementary					40,000	40,000	Non-accessible Playgrounds
Pasadena Lakes Elementary				1,350		1,350	Handrails at Existing Ramps
Pasadena Lakes Elementary	1,300					1,300	Non-accessible Reception Counters
Pasadena Lakes Elementary		1,800				1,800	Showers
Pasadena Lakes Elementary		2,115				2,115	Signage
Pasadena Lakes Elementary			2,500			2,500	Visual Alarms at Restrooms
Pasadena Lakes Elementary				800		800	Visual Alarms location at Corridors
Pasadena Lakes Elementary		1,800				1,800	Automobile & Van Accessible Parking Spaces
Pasadena Lakes Elementary			27			27	Curb Ramps

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Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
Pasadena Lakes Elementary	32,500					32,500	Non Accessible Stage
Pasadena Lakes Elementary		5,280				5,280	Signage
Pasadena Lakes Elementary			2,500			2,500	Visual Alarms at Restrooms
Pasadena Lakes Elementary			400			400	Visual Alarms location at Corridors
Pasadena Lakes Elementary				2,427		2,427	Curb Ramps
Pasadena Lakes Elementary				4,000		4,000	Visual Alarms at Restrooms
Pasadena Lakes Elementary			400			400	Visual Alarms location at Corridors
Perry, Annabel Elementary				2,427		2,427	Curb Ramps
Perry, Annabel Elementary			3,975			3,975	Signage
Perry, Annabel Elementary					8,000	8,000	Doors to Main Entrance of School
Perry, Annabel Elementary					40,000	40,000	Non-accessible Playgrounds
Perry, Henry D. Middle				648		648	Curb Ramps
Perry, Henry D. Middle	2,600					2,600	Non-accessible Reception Counters
Perry, Henry D. Middle				560		560	Non-verbal Communication System at Elevators
Perry, Henry D. Middle				52,700		52,700	Restrooms
Perry, Henry D. Middle				4,200		4,200	Showers
Perry, Henry D. Middle	3,650					3,650	Signage
Perry, Henry D. Middle				3,000		3,000	Visual Alarms at Restrooms
Perry, Henry D. Middle			400			400	Visual Alarms location at Corridors
Peters Elementary	1,300					1,300	Non-accessible Reception Counters
Peters Elementary	375					375	TDD/TYY Comm. Equipment
Pines Middle		9,275				9,275	Interior Doors
Pines Middle			101,940			101,940	Restrooms
Pines Middle			1,095			1,095	Signage
Pinewood Elementary	2,000					2,000	Interior Doors
Pinewood Elementary		2,250				2,250	Showers
Pinewood Elementary		4,455				4,455	Signage
Pinewood Elementary		375				375	TDD/TYY Comm. Equipment

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Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
Pinewood Elementary			2,500			2,500	Visual Alarms at Restrooms
Pioneer Middle		3,600				3,600	Automobile & Van Accessible Parking Spaces
Pioneer Middle	11,125					11,125	Interior Doors
Pioneer Middle		1,300				1,300	Non-accessible Reception Counters
Pioneer Middle			4,800			4,800	Showers
Pioneer Middle			390			390	Signage
Piper High				15,000		15,000	Wheelchair Area at Bleachers
Piper High		3,600				3,600	Automobile & Van Accessible Parking Spaces
Piper High				1,350		1,350	Handrails at Existing Ramps
Piper High	12,475					12,475	Interior Doors
Piper High	2,600					2,600	Non-accessible Reception Counters
Piper High	58,212					58,212	Restrooms
Piper High		6,600				6,600	Showers
Piper High	1,890					1,890	Signage
Piper High		375				375	TDD/TYY Comm. Equipment
Plantation High				15,000		15,000	Wheelchair Area at Bleachers
Plantation High				3,048		3,048	Curb Ramps
Plantation High				1,350		1,350	Handrails at Existing Ramps
Plantation High	13,925					13,925	Interior Doors
Plantation High	2,600					2,600	Non-accessible Reception Counters
Plantation High				4,500		4,500	Showers
Plantation High	5,250					5,250	Signage
Plantation Middle	21,600					21,600	Area of Rescue Assistance
Plantation Middle		3,600				3,600	Automobile & Van Accessible Parking Spaces
Plantation Middle			648			648	Curb Ramps
Plantation Middle	2,175					2,175	Exterior Doors
Plantation Middle		1,870				1,870	Signage
Plantation Middle	13,300					13,300	Interior Doors

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Plantation Middle		2,600				2,600	Non-accessible Reception Counters
Plantation Middle		4,950				4,950	Showers
Plantation Middle	375					375	TDD/TYY Comm. Equipment
Plantation Middle			2,000			2,000	Visual Alarms at Restrooms
Plantation Park Elementary		3,600				3,600	Automobile & Van Accessible Parking Spaces
Plantation Park Elementary	20,000					20,000	Non-accessible Playgrounds
Plantation Park Elementary		1,300				1,300	Non-accessible Reception Counters
Plantation Park Elementary				400		400	Visual Alarms location at Corridors
Pompano Beach Elementary	23,405					23,405	Restrooms
Pompano Beach Elementary		6,585				6,585	Signage
Pompano Beach Elementary					27,500	27,500	Ramp from second means of egress of Music Rm
Pompano Beach Middle	32,500					32,500	Non Accessible Stage
Pompano Beach Middle	1,300					1,300	Non-accessible Reception Counters
Pompano Beach Middle		104,470				104,470	Restrooms
Pompano Beach Middle		2,700				2,700	Signage
Quiet Waters Elementary			2,400			2,400	Curb Ramps
Quiet Waters Elementary			23,750			23,750	Restrooms
Quiet Waters Elementary	6,225					6,225	Signage
Quiet Waters Elementary	375					375	TDD/TYY Comm. Equipment
Quiet Waters Elementary				5,500		5,500	Visual Alarms at Restrooms
Quiet Waters Elementary					27,500	27,500	Ramp from second means of egress of Music Rm
Ramblewood Elementary		3,600				3,600	Automobile & Van Accessible Parking Spaces
Ramblewood Elementary				127,310		127,310	Restrooms
Ramblewood Elementary		2,550				2,550	Showers
Ramblewood Elementary	3,165					3,165	Signage
Ramblewood Elementary		375				375	TDD/TYY Comm. Equipment

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Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
Ramblewood Elementary				400		400	Visual Alarms location at Corridors
Ramblewood Elementary					10,000	10,000	Accessible Route (sidewalks) to Playcourts
Ramblewood Elementary					40,000	40,000	Non-accessible Playgrounds
Ramblewood Middle				3,048		3,048	Curb Ramps
Ramblewood Middle		13,225				13,225	Interior Doors
Ramblewood Middle		1,300				1,300	Non-accessible Reception Counters
Ramblewood Middle			102,720			102,720	Restrooms
Ramblewood Middle			2,400			2,400	Showers
Ramblewood Middle		3,330				3,330	Signage
Rickards Middle	1,625					1,625	Interior Doors
Rickards Middle	1,300					1,300	Non-accessible Reception Counters
Rickards Middle		125,140				125,140	Restrooms
Rickards Middle		300				300	Signage
Rickards Middle			400			400	Visual Alarms location at Corridors
Riverglades Elementary	3,000					3,000	Interior Doors
Riverglades Elementary				560		560	Non-verbal Communication System at Elevators
Riverglades Elementary				121,090		121,090	Restrooms
Riverglades Elementary	4,440					4,440	Signage
Riverglades Elementary			2,500			2,500	Visual Alarms at Restrooms
Riverglades Elementary					20,000	20,000	Non-accessible Playgrounds
Riverland Elementary	42,950					42,950	Restrooms
Riverland Elementary				3,500		3,500	Visual Alarms at Restrooms
Riverside Elementary				104,055		104,055	Restrooms
Riverside Elementary		4,395				4,395	Signage
Riverside Elementary	375					375	TDD/TYY Comm. Equipment
Riverside Elementary			4,500			4,500	Visual Alarms at Restrooms
Riverside Elementary			400			400	Visual Alarms location at Corridors
Riverside Elementary					40,000	40,000	Non-accessible Playgrounds

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Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
Rock Island Elementary	32,500					32,500	Non Accessible Stage
Rock Island Elementary		281,680				281,680	Restrooms
Rock Island Elementary	3,170					3,170	Signage
Rock Island Elementary		375				375	TDD/TYY Comm. Equipment
Rock Island Elementary				3,500		3,500	Visual Alarms at Restrooms
Royal Palm Elementary			93,600			93,600	Restrooms
Royal Palm Elementary		4,800				4,800	Signage
Sanders Park Elementary	150,300					150,300	Restrooms
Sanders Park Elementary			1,350			1,350	Signage
Sanders Park Elementary				4,000		4,000	Visual Alarms at Restrooms
Sandpiper Elementary		1,300				1,300	Non-accessible Reception Counters
Sandpiper Elementary				56,600		56,600	Restrooms
Sandpiper Elementary		1,590				1,590	Signage
Sandpiper Elementary			250			250	TDD/TYY Comm. Equipment
Sandpiper Elementary			750			750	Visual Alarms at Restrooms
Sawgrass Elementary		3,600				3,600	Automobile & Van Accessible Parking Spaces
Sawgrass Elementary			565			565	Signage
Sawgrass Elementary			250			250	TDD/TYY Comm. Equipment
Sawgrass Elementary	1,200					1,200	Visual Alarms location at Corridors
Sawgrass Springs Middle					25,000	25,000	Accessible Route to Playcourts & Playfields
Sawgrass Springs Middle			648			648	Curb Ramps
Sawgrass Springs Middle	1,300			560		1,860	Non-accessible Reception Counters
Sawgrass Springs Middle				560		560	Non-verbal Communication System at Elevators
Sawgrass Springs Middle		450				450	Showers
Sawgrass Springs Middle	1,305					1,305	Signage
Sawgrass Springs Middle			400			400	Visual Alarms location at Corridors
Sea Castle Elementary					27,500	27,500	Ramp from second means of egress of Music Rm

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The School Board of Broward County, Florida
Estimated Appropriations - Americans With Disabilities
Fiscal Years 2001-02 to 2005-06

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Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
Sea Castle Elementary	23,750					23,750	Restrooms
Sea Castle Elementary	6,135					6,135	Signage
Sea Castle Elementary		250				250	TDD/TYY Comm. Equipment
Sea Castle Elementary			8,250			8,250	Visual Alarms at Restrooms
Sea Castle Elementary					40,000	40,000	Non-accessible Playgrounds
Seagull School	4,350					4,350	Signage
Seagull School				1,000		1,000	Visual Alarms at Restrooms
							Automobile & Van Accessible Parking Spaces
Seminole Middle		1,800				1,800	Restrooms
Seminole Middle				60,500		60,500	Showers
Seminole Middle		4,500				4,500	Signage
Seminole Middle		2,655				2,655	Accessible Route (sidewalks) to Playcourts
Seminole Middle					15,000	15,000	Automobile & Van Accessible Parking Spaces
Sheridan Hills Elementary		1,800				1,800	Restrooms
Sheridan Hills Elementary			220,505			220,505	Signage
Sheridan Hills Elementary			75			75	Visual Alarms at Restrooms
Sheridan Hills Elementary				7,500		7,500	
Sheridan Hills Elementary			400			400	Visual Alarms location at Corridors
Sheridan Hills Elementary							Automobile & Van Accessible Parking Spaces
Sheridan Park Elementary		7,200				7,200	Curb Ramps
Sheridan Park Elementary				2,509		2,509	Signage
Sheridan Park Elementary		2,985				2,985	TDD/TYY Comm. Equipment
Sheridan Park Elementary		250				250	Visual Alarms at Restrooms
Sheridan Park Elementary			3,000			3,000	
Sheridan Park Elementary				400		400	Visual Alarms location at Corridors
Sheridan Technical Center	9,100					9,100	Non-accessible Reception Counters
Sheridan Technical Center				560		560	Non-verbal Communication System at Elevators
Sheridan Technical Center				134,215		134,215	Restrooms
Sheridan Technical Center			1,500			1,500	Showers

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The School Board of Broward County, Florida
Estimated Appropriations - Americans With Disabilities
Fiscal Years 2001-02 to 2005-06

DRAFT

Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
Sheridan Technical Center	8,595					8,595	Signage
Sheridan Technical Center			3,500			3,500	Visual Alarms at Restrooms
Silver Lakes Middle		5,400				5,400	Automobile & Van Accessible Parking Spaces
Silver Lakes Middle				648		648	Curb Ramps
Silver Lakes Middle		875				875	Exterior Doors
Silver Lakes Middle		2,100				2,100	Showers
Silver Palms Elementary	450					450	Signage
Silver Palms Elementary	250					250	TDD/TYY Comm. Equipment
Silver Palms Elementary				6,000		6,000	Visual Alarms at Restrooms
Silver Ridge Elementary		3,600				3,600	Automobile & Van Accessible Parking Spaces
Silver Ridge Elementary	54					54	Curb Ramps
Silver Ridge Elementary		350				350	Exterior Doors
Silver Ridge Elementary		1,300				1,300	Non-accessible Reception Counters
Silver Ridge Elementary				58,550		58,550	Restrooms
Silver Ridge Elementary	5,085					5,085	Signage
Silver Ridge Elementary					10,000	10,000	Accessible Route (sidewalks) to Playcourts
Silver Trail Middle			648			648	Curb Ramps
Silver Trail Middle	800					800	Interior Doors
Silver Trail Middle	315					315	Signage
Silver Trail Middle					10,000	10,000	Accessible Route to Playcourts & Playfields
South Area Alternative Center			648			648	Curb Ramps
South Area Alternative Center		7,075				7,075	Exterior Doors
South Area Alternative Center	1,300					1,300	Non-accessible Reception Counters
South Area Alternative Center	56,900					56,900	Restrooms
South Area Alternative Center	2,880					2,880	Signage
South Area Alternative Center		375				375	TDD/TYY Comm. Equipment
South Area Alternative Center				3,000		3,000	Visual Alarms at Restrooms
South Plantation High				12,000		12,000	Home Econ Kitchen Station ADA Retrofitting

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The School Board of Broward County, Florida
Estimated Appropriations - Americans With Disabilities
Fiscal Years 2001-02 to 2005-06

DRAFT

Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
South Plantation High	21,600					21,600	Area of Rescue Assistance
South Plantation High	18,125					18,125	Interior Doors
South Plantation High		2,600				2,600	Non-accessible Reception Counters
South Plantation High				560		560	Non-verbal Communication System at Elevators
South Plantation High		205,465				205,465	Restrooms
South Plantation High		450				450	Showers
Stirling Elementary				450		450	Showers
Stirling Elementary	450					450	Signage
Stirling Elementary			6,750			6,750	Visual Alarms at Restrooms
Stoneman Douglas High				15,000		15,000	Wheelchair Area at Bleachers
Stoneman Douglas High			648			648	Curb Ramps
Stoneman Douglas High				1,350		1,350	Handrails at Existing Ramps
Stoneman Douglas High	3,900					3,900	Non-accessible Reception Counters
Stoneman Douglas High				560		560	Non-verbal Communication System at Elevators
Stoneman Douglas High				5,100		5,100	Showers
Stoneman Douglas High			2,410			2,410	Signage
Stoneman Douglas High			3,500			3,500	Visual Alarms at Restrooms
Stoneman Douglas High					25,000	25,000	Accessible Route to Playcourts & Playfields
Stoneman Douglas High					3,600	3,600	Automobile & Van Accessible Parking Spaces
Stranahan High				12,000		12,000	Home Econ Kitchen Station ADA Retrofitting
Stranahan High		5,400				5,400	Automobile & Van Accessible Parking Spaces
Stranahan High				648		648	Curb Ramps
Stranahan High		175				175	Exterior Doors
Stranahan High	16,675					16,675	Interior Doors
Stranahan High	32,500					32,500	Non Accessible Stage
Stranahan High			8,000			8,000	Non-Accessible Pool (Lift)
Stranahan High			4,350			4,350	Showers

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The School Board of Broward County, Florida
Estimated Appropriations - Americans With Disabilities
Fiscal Years 2001-02 to 2005-06

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Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
Stranahan High	375					375	TDD/TYY Comm. Equipment
Stranahan High				2,500		2,500	Visual Alarms at Restrooms
Stranahan High	1,200					1,200	Visual Alarms location at Corridors
Stranahan High				15,000		15,000	Wheelchair Area at Bleachers
Student Support Serv/ESE	64,800					64,800	Area of Rescue Assistance
Student Support Serv/ESE				2,400		2,400	Curb Ramps
Student Support Serv/ESE			1,350			1,350	Handrails at Existing Ramps
Student Support Serv/ESE	32,500					32,500	Non Accessible Stage
Student Support Serv/ESE		121,495				121,495	Restrooms
Student Support Serv/ESE		12,000				12,000	Showers
Student Support Serv/ESE		2,465				2,465	Signage
Student Support Serv/ESE		375				375	TDD/TYY Comm. Equipment
Student Support Serv/ESE				2,500		2,500	Visual Alarms at Restrooms
Sunland Park Elementary	2,000					2,000	Interior Doors
Sunland Park Elementary	75					75	Signage
Sunland Park Elementary	250					250	TDD/TYY Comm. Equipment
Sunrise Middle		1,800				1,800	Automobile & Van Accessible Parking Spaces
Sunrise Middle	175					175	Exterior Doors
Sunrise Middle		1,300				1,300	Non-accessible Reception Counters
Sunrise Middle		3,330				3,330	Signage
Sunset Learning Center	350					350	Interior Doors
Sunset Learning Center	8,100					8,100	Restrooms
Sunset Learning Center			180			180	Signage
Sunshine Elementary	6,875					6,875	Exterior Doors
Sunshine Elementary		11,750				11,750	Interior Doors
Sunshine Elementary	1,300					1,300	Non-accessible Reception Counters
Sunshine Elementary		4,770				4,770	Signage
Sunshine Elementary	375					375	TDD/TYY Comm. Equipment
Tamarac Elementary			1,350			1,350	Handrails at Existing Ramps
Tamarac Elementary		3,825				3,825	Interior Doors

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The School Board of Broward County, Florida
Estimated Appropriations - Americans With Disabilities
Fiscal Years 2001-02 to 2005-06

DRAFT

Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
Tamarac Elementary				560		560	Non-verbal Communication System at Elevators
Tamarac Elementary				127,310		127,310	Restrooms
Tamarac Elementary		2,550				2,550	Showers
Tamarac Elementary		3,165				3,165	Signage
Tamarac Elementary		375				375	TDD/TYY Comm. Equipment
Taravella J P High				15,000		15,000	Wheelchair Area at Bleachers
Taravella J P High		10,800				10,800	Automobile & Van Accessible Parking Spaces
Taravella J P High			648			648	Curb Ramps
Taravella J P High	1,350					1,350	Handrails at Existing Ramps
Taravella J P High		2,600				2,600	Non-accessible Reception Counters
Taravella J P High				560		560	Non-verbal Communication System at Elevators
Taravella J P High	55,744					55,744	Restrooms
Taravella J P High		5,700				5,700	Showers
Taravella J P High	4,770					4,770	Signage
Taravella J P High		375				375	TDD/TYY Comm. Equipment
Taravella J P High				2,500		2,500	Visual Alarms at Restrooms
Tedder Elementary			2,400			2,400	Curb Ramps
Tedder Elementary		7,700				7,700	Interior Doors
Tedder Elementary	40,000					40,000	Non-accessible Playgrounds
Tedder Elementary		1,300				1,300	Non-accessible Reception Counters
Tedder Elementary		153,205				153,205	Restrooms
Tedder Elementary		4,680				4,680	Signage
Tedder Elementary		375				375	TDD/TYY Comm. Equipment
Tedder Elementary			1,000			1,000	Visual Alarms at Restrooms
Tedder Elementary			1,600			1,600	Visual Alarms location at Corridors
Tequesta Trace Middle				2,400		2,400	Curb Ramps
Tequesta Trace Middle	1,300					1,300	Non-accessible Reception Counters
Tequesta Trace Middle	3,150					3,150	Signage

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The School Board of Broward County, Florida
Estimated Appropriations - Americans With Disabilities
Fiscal Years 2001-02 to 2005-06

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Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
The Quest Center				648		648	Curb Ramps
The Quest Center		2,600				2,600	Non-accessible Reception Counters
The Quest Center	4,350					4,350	Signage
The Quest Center			5,000			5,000	Visual Alarms at Restrooms
The Quest Center				800		800	Visual Alarms location at Corridors
Tradewinds Elementary				2,850		2,850	Showers
Tradewinds Elementary			2,500			2,500	Visual Alarms at Restrooms
Tropical Elementary	4,925					4,925	Interior Doors
Tropical Elementary		220,505				220,505	Restrooms
Tropical Elementary		3,450				3,450	Showers
Tropical Elementary			75			75	Signage
Tropical Elementary				3,500		3,500	Visual Alarms at Restrooms
Village Elementary	5,400					5,400	Interior Doors
Village Elementary				560		560	Non-verbal Communication System at Elevators
Village Elementary	76,340					76,340	Restrooms
Walker Elementary	8,525					8,525	Interior Doors
Walker Elementary	1,300					1,300	Non-accessible Reception Counters
Walker Elementary		300				300	Showers
Walker Elementary	915					915	Signage
Watkins Elementary		1,800				1,800	Interior Doors
Watkins Elementary			11,245			11,245	Restrooms
Watkins Elementary		225				225	Signage
Watkins Elementary				500		500	Visual Alarms at Restrooms
Welleby Elementary				122,090		122,090	Restrooms
Welleby Elementary	3,030					3,030	Signage
Welleby Elementary		375				375	TDD/TYY Comm. Equipment
Welleby Elementary				2,500		2,500	Visual Alarms at Restrooms
West Hollywood Elementary	2,400					2,400	Curb Ramps
West Hollywood Elementary	925					925	Exterior Doors
West Hollywood Elementary			1,350			1,350	Handrails at Existing Ramps
West Hollywood Elementary			4,000			4,000	Interior Doors

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The School Board of Broward County, Florida
Estimated Appropriations - Americans With Disabilities
Fiscal Years 2001-02 to 2005-06

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Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
West Hollywood Elementary	40,000					40,000	Non-accessible Playgrounds
West Hollywood Elementary			1,300			1,300	Non-accessible Reception Counters
West Hollywood Elementary			2,550			2,550	Showers
West Hollywood Elementary			3,705			3,705	Signage
Westchester Elementary		3,600				3,600	Automobile & Van Accessible Parking Spaces
Westchester Elementary				54		54	Curb Ramps
Westchester Elementary		375				375	Exterior Doors
Westchester Elementary		7,875				7,875	Interior Doors
Westchester Elementary		126,800				126,800	Restrooms
Westchester Elementary		5,310				5,310	Signage
Westchester Elementary	375					375	TDD/TYY Comm. Equipment
Westchester Elementary				2,500		2,500	Visual Alarms at Restrooms
Westchester Elementary			400			400	Visual Alarms location at Corridors
Western High				30,000		30,000	Wheelchair Area at Bleachers
Western High		9,000				9,000	Automobile & Van Accessible Parking Spaces
Western High			648			648	Curb Ramps
Western High		20,075				20,075	Interior Doors
Western High	32,500					32,500	Non Accessible Stage
Western High				560		560	Non-verbal Communication System at Elevators
Western High	52,723					52,723	Restrooms
Western High		5,170				5,170	Signage
Western High					15,000	15,000	Accessible Route to Playcourts & Playfields
Westpine Middle		1,800				1,800	Automobile & Van Accessible Parking Spaces
Westpine Middle		1,300				1,300	Non-accessible Reception Counters
Westpine Middle				83,900		83,900	Restrooms
Westpine Middle		3,780				3,780	Signage
Westwood Heights Elementary		600				600	Showers

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The School Board of Broward County, Florida
Estimated Appropriations - Americans With Disabilities
Fiscal Years 2001-02 to 2005-06

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Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
Westwood Heights Elementary		450				450	Signage
Westwood Heights Elementary				1,000		1,000	Visual Alarms at Restrooms
Westwood Heights Elementary				800		800	Visual Alarms location at Corridors
Whiddon-Rogers Annex			18,025			18,025	Interior Doors
Whiddon-Rogers Annex	65,125					65,125	Restrooms
Whiddon-Rogers Annex	2,340					2,340	Signage
Whiddon-Rogers Annex			3,500			3,500	Visual Alarms at Restrooms
Whiddon-Rogers Annex				1,200		1,200	Visual Alarms location at Corridors
Whiddon-Rogers Ed Center		1,800				1,800	Automobile & Van Accessible Parking Spaces
Whiddon-Rogers Ed Center		725				725	Exterior Doors
Whiddon-Rogers Ed Center	32,500					32,500	Non Accessible Stage
Whiddon-Rogers Ed Center	2,600					2,600	Non-accessible Reception Counters
Whiddon-Rogers Ed Center		2,600				2,600	Non-accessible Reception Counters
Whiddon-Rogers Ed Center		1,825				1,825	Showers
Whiddon-Rogers Ed Center	5,600					5,600	Signage
Whiddon-Rogers Ed Center		375				375	TDD/TYY Comm. Equipment
Whiddon-Rogers Ed Center				2,500		2,500	Visual Alarms at Restrooms
Whispering Pines Ctr		3,600				3,600	Automobile & Van Accessible Parking Spaces
Whispering Pines Ctr				1,350		1,350	Handrails at Existing Ramps
Whispering Pines Ctr	6,825					6,825	Signage
Whispering Pines Ctr		375				375	TDD/TYY Comm. Equipment
Whispering Pines Ctr			10,000			10,000	Visual Alarms at Restrooms
Wilton Manors Elementary			2,400			2,400	Curb Ramps
Wilton Manors Elementary	400					400	Exterior Doors
Wilton Manors Elementary	8,300					8,300	Interior Doors
Wilton Manors Elementary		32,500				32,500	Non Accessible Stage
Wilton Manors Elementary			440			440	Signage
Wilton Manors Elementary				2,000		2,000	Visual Alarms at Restrooms
Wingate Oaks Center				648		648	Curb Ramps

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The School Board of Broward County, Florida
Estimated Appropriations - Americans With Disabilities
Fiscal Years 2001-02 to 2005-06

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Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
Wingate Oaks Center	1,500					1,500	Restrooms
Wingate Oaks Center		600				600	Showers
Wingate Oaks Center	2,370					2,370	Signage
Wingate Oaks Center	375					375	TDD/TYY Comm. Equipment
Winston Park Elementary				23,405		23,405	Restrooms
Winston Park Elementary	6,405					6,405	Signage
Winston Park Elementary					27,500	27,500	Ramp from second means of egress of Music Rm
Young, Walter C. Middle					25,000	25,000	Accessible Route to Playcourts & Playfields
Young, Virginia S. Elementary				27		27	Curb Ramps
Young, Virginia S. Elementary	40,000					40,000	Non-accessible Playgrounds
Young, Virginia S. Elementary		1,300				1,300	Non-accessible Reception Counters
Young, Virginia S. Elementary		1,800				1,800	Restrooms
Young, Virginia S. Elementary	5,310					5,310	Signage
Young, Virginia S. Elementary		375				375	TDD/TYY Comm. Equipment
Young, Walter C. Middle				40,200		40,200	Restrooms
Young, Walter C. Middle	4,050					4,050	Signage
Young, Walter C. Middle			1,000			1,000	Visual Alarms at Restrooms
Total:	\$ 3,452,707	\$ 2,863,416	\$ 3,426,057	\$ 3,679,506	\$ 1,663,600	\$ 15,085,286	

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The School Board of Broward County, Florida
Estimated Appropriations - Equipment
Fiscal Years 2001-02 to 2005-06

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Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
District Wide	\$ 950,000	\$ 950,000	\$ 950,000	\$ 950,000	\$ 950,000	\$ 4,750,000	Departmental
District Wide	300,000					300,000	Gender Equity
District Wide	270,000	270,000	270,000	270,000	270,000	1,350,000	Grade Configuration Change
District Wide	1,000,000	1,500,000	1,500,000	1,500,000	1,500,000	7,000,000	Magnet
District Wide	100,000	100,000	100,000	100,000	100,000	500,000	New Kindergarten Classroom
District Wide	300,000	250,000	250,000	250,000	250,000	1,300,000	Playground
District Wide	150,000	150,000	150,000	150,000	150,000	750,000	Portable Equipment
District Wide	150,000	150,000	150,000	150,000	150,000	750,000	School Replacement Equip
District Wide	900,000					900,000	Surveillance Cameras
District Wide	630,000	1,480,000	1,480,000	1,480,000	1,480,000	6,550,000	Vocational
District Wide	200,000	200,000	200,000	200,000	200,000	1,000,000	ESE/PLACE equipment
District Wide	150,000	150,000	150,000	150,000	150,000	750,000	Weight Rooms
BECON/ITV	776,298					776,298	The Bulk of this budget (\$500,000) will be used to outfit the remote electronic news gathering (ENG) production truck with digital equipment. The remaining amount will be used to replace outdated equipment in Master Control and Production studio.
BECON/ITV		3,166,630	1,026,030			4,192,660	To comply with the FCC digital conversion requirements Channel 63 will need to convert its analog production and transmissions systems from analog to digital formats. That includes the purchase and installation of a new transmitter and transmitter link, video/audio production and postproduction equipment, master control equipment, equipment racks and system wiring.

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The School Board of Broward County, Florida
Estimated Appropriations - Equipment
Fiscal Years 2001-02 to 2005-06

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Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
BECON/ITV				902,591		902,591	As a continuation of the FCC-mandated conversion to digital, this budget includes the second phase of digital conversion, installation and maintenance of master control equipment. It also includes the third phase conversion of the television studio equipment as well as monies for the allocation of digital equipment for the schools.
BECON/ITV					231,182	231,182	By the fifth year, most of the mandated digital conversion process will have taken place. As a result, the amount of monies needed for new equipment will switch from acquisition to maintenance and to memory upgrades for digital servers.
Total:	\$ 5,876,298	\$ 8,366,630	\$ 6,226,030	\$ 6,102,591	\$ 5,431,182	\$ 32,002,731	

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The School Board of Broward County, Florida

Estimated Appropriations - Vehicles

Fiscal Years 2001-02 to 2005-06

Descriptions	Total Vehicles	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total
Bus Purchases							
	89	\$ 6,249,758	\$ -	\$ -	\$ -	\$ -	\$ 6,249,758
	105		7,594,440				7,594,440
	125			9,312,250			9,312,250
	148				11,356,484		11,356,484
	144					11,381,040	11,381,040
Total Buses	611	6,249,758	7,594,440	9,312,250	11,356,484	11,381,040	45,893,972
Truck Purchases							
	73	2,330,890					2,330,890
	76		2,499,488				2,499,488
	79			2,676,125			2,676,125
	80				2,791,280		2,791,280
	79					2,839,102	2,839,102
Total Trucks	387	2,330,890	2,499,488	2,676,125	2,791,280	2,839,102	13,136,885
Total Budget		\$ 8,580,648	\$ 10,093,928	\$ 11,988,375	\$ 14,147,764	\$ 14,220,142	\$ 59,030,857

The data is based on Vehicle Maintenance Department's estimates using average cost of replacement. Estimates include both "growth" buses/trucks and replacements of existing fleet vehicles.

Assumed growth rates: Buses - 2% per year
Trucks - 3% per year

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The School Board of Broward County, Florida
Estimated Appropriations - Land
Fiscal Years 2001-02 to 2005-06

Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
Northwest High School - "JJJ" - Site and Wetland Mitigation	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	High School "JJJ"
North Central High School - "FFF" - Site Acquisition	5,000,000					5,000,000	High School "FFF"
Middle School "NN" - Site Acquisition	3,000,000					3,000,000	Middle School "NN"
District Wide	7,000,000					7,000,000	New School Site Development
District Wide	2,000,000					2,000,000	Weld Shop/Office of Sail Boat Bend personnel (Maintenance and Safety staff)
District Wide	4,000,000					4,000,000	Facilities Division Consolidation
District Wide	2,000,000					2,000,000	Renovations to the New North Central Area Office (Bank of America Building)
District Wide	476,500					476,500	Hospital Homebound Program move from Sailboat Bend to Seagull School
District Wide	1,000,000					1,000,000	Print Shop Relocation
District Wide	500,000	500,000	1,000,000	1,000,000		3,000,000	Land
Total:	\$ 26,976,500	\$ 500,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 29,476,500	

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The School Board of Broward County, Florida
Estimated Appropriations - Portables
Fiscal Years 2001-02 to 2005-06

DRAFT

Location	2001-02	2002-03	2003-04	2004-05	2005-06	5-Year Total	Scope
District Wide	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 15,000,000	Capital Expenditures to upgrade existing portable units at selected sites
District Wide	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	20,000,000	Modulars to replace 20 year old Portables
Total:	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 7,000,000	\$ 35,000,000	