

Capital Projects Funds Amendment No. III-6

This Amendment to the Capital Projects for the year 2000-01 provides for the month of March 2001 as follows:

Estimated Revenues:

Recognize Additional Funding

01. COBI Bonds 1999 - Interest	15,886
02. Classrooms First	4,800,000
03. Classrooms First 1999	(4,800,000)
04. COPs 99-00	86,173,041
05. COPs 00-01	<u>(18,316,137)</u>
Total	<u><u>67,872,790</u></u>

Additional Appropriations:

01. COBI Bonds 1999 Parkside Elementary	New School	15,886
02. Classrooms First Boyd Anderson High	Classroom Addition/Site Improvement	4,800,000
03. Classrooms First 1999 District Wide	Planning/Design/Construction Contingency	(4,800,000)
04. COPs 1999-00 Dillard High Middle School "LL" Elementary School "O" Elementary School "P" District Wide Primary K-3 (Circle Site) Elementary School "O" District Wide	Phased Replacement/New Art Center New School New School New School Construction Supervision Time and Travel Construction Primary Center Site Acquisition Planning/Design/Construction Contingency	39,106,814 24,800,000 13,147,000 13,147,000 10,340,857 4,406,970 2,400,000 (21,175,600)
05. COPs 2000-01 District Wide District Wide	Construction Supervision Time and Travel Planning/Design/Construction Contingency	(733,760) <u>(17,582,377)</u>
Total		<u><u>67,872,790</u></u>

Capital Projects Funds Amendment No. III-6

Reallocations:

01.	COBI Bonds - 1999		
	Parkside Elementary	New School	26,070
	Fox Trail Elementary	New School	(4,202)
	District Wide	Construction Supervision Time and Travel	(21,868)
02.	PECO Trust Fund 2001		
	District Wide	Construction Supervision Time and Travel	123,399
	Falcon Cove Middle	New School	(123,399)
03.	PECO 2000-01		
	Elementary School "E-6"	New School	1,000,000
	District Wide	Transfers	(1,000,000)
04.	PECO Maintenance 2000-01		
	Northeast High	Athletic Facilities	896,000
	District Wide	Roofing	(896,000)
05.	PECO 1998-99		
	District Wide	Exhaust Fans/Ventilation	181
	District Wide	Electric	(181)
06.	PECO Maintenance 1999-00		
	District Wide	Roofing	896,000
	Northeast High	Asbestos Abatement	(896,000)
07.	District Bonds, Series 1989		
	Boyd Anderson High	Concession Stand	1,292,000
	Boyd Anderson High	Bleachers	(210,426)
	Boyd Anderson High	Scoreboard	(250,000)
	District Wide	Planning/Design/Construction Contingency	(831,574)
08.	Capital Outlay and Debt Service		
	District Wide	Planning/Design/Construction Contingency	922,054
	Elementary School "E-6"	New School	533,079
	District Wide	Construction Supervision Time and Travel	49,740
	Dillard High	Phased Replacement/New Art Center	(1,504,873)
09.	Millage 2000-01		
	Coral Springs Elementary	Technology 00-01	489,771
	Hallandale High	Classroom Renovation	290,000
	Village Elementary	Technology	232,000
	Sunshine Elementary	Technology 00-01	210,000
	Piper High	Classroom Addition	150,000
	Deerfield Beach Elementary	Technology 00-01	100,000
	Davie Elementary	Technology 00-01	89,277
	Sheridan Hills Elementary	Technology 00-01	63,000

W. Hollywood Elementary	Technology 00-01	43,000
Sanders Park Elementary	Technology 00-01	36,000
Riverland Elementary	Technology 00-01	35,000
Seagull School	Technology 00-01	16,000
Hollywood Park Elementary	Technology 00-01	15,000
Mary Bethune Elementary	Technology 00-01	10,000
District Wide	Construction Supervision Time and Travel	9,830
Cresthaven Elementary	Technology 00-01	8,000
Cypress Elementary	Technology 00-01	5,000
Tequesta Trace Middle	Technology 00-01	(6,722)
Tedder Elementary	Technology 00-01	(19,590)
Maplewood Elementary	Technology 00-01	(20,000)
Hawkes Bluff Elementary	Technology 00-01	(47,477)
Middle School "LL" - N.W. Relief	Demucking of Site	(50,000)
Dillard High	Phased Replacement/New Art Center	(77,236)
North Central Area Superintendent	North Central Area Administrative Building	(100,000)
District Wide	Closed Campus High Schools	(103,312)
District Wide	Planning/Design/Construction Contingency	(1,377,541)
10. Millage 1992-93		
District Wide	Planning/Design/Construction Contingency	131,226
District Wide	Remediation-Vehicle Ph 2	(14,770)
Broward Fire Academy	Burn Building	(116,456)
11. Millage 1995-96		
District Wide	Completed Projects	7,229
Horizon Elementary	General Renovation/Additions	(7,229)
12. Millage 1996-97		
District Wide	Planning/Design/Construction Contingency	247,176
Deerfield Beach High	Full Service Clinic	(6,020)
Horizon Elementary	General Renovation/Additions	(13,271)
Cooper City Elementary	HVAC - Fire Alarms/Intercom	(38,000)
Fox Trail Elementary	New School	(45,976)
Rickards Middle	Technology	(62,909)
Piper High	HSS/Track	(81,000)
13. Millage 1997-98		
Floranada Elementary	Replacement School	300,000
District Wide	Planning/Design/Construction Contingency	149,853
District Wide	Site Acquisition	2,792
Central Area Superintendent	High School "FFF"	(2,792)
Wilton Manors Elementary	General Renovation/Additions	(70,000)
Drew Resource Center	Teen Parent	(80,553)
Boyd Anderson High	Sound Lap Counter (Track)	(97,864)
Atlantic Vocational Center	Alternative High School	(201,436)
14. Millage 1998-99		
District Wide	Planning/Design/Construction Contingency	51,178
District Wide	Construction Supervision Time and Travel	1,243
District Wide	PLACE Equipment	(434)

Deerfield Beach High	Full Service Clinic	(1,517)
Dillard High	Phased Replacement/New Art Center	(50,470)
15. Millage 1999-00		
District Wide	Planning/Design/Construction Contingency	1,333,334
Plantation High	24 Classroom Addition	152,000
Falcon Cove Middle	New School	123,399
Miramar High	Food Court	103,312
Piper High	Regional Athletic Facility	81,000
Deerfield Beach High	Full Service Clinic	51,081
Miramar High	ITV System	21,000
District Wide	Construction Supervision Time and Travel	3,114
Plantation Middle	Technology	(1,106)
Eagle Point Elementary	Technology 00-01	(16,155)
Embassy Creek Elementary	Technology 00-01	(19,000)
Maplewood Elementary	Technology 00-01	(30,000)
Croissant Park Elementary	Technology 00-01	(35,000)
Tedder Elementary	Technology 00-01	(50,000)
Hawkes Bluff Elementary	Technology 00-01	(50,000)
Boulevard Heights Elementary	Technology 00-01	(76,000)
Driftwood Middle	Phase II-IV Rebuild	(103,710)
Indian Trace Elementary	Technology 00-01	(120,000)
Forest Hills Elementary	Technology 00-01	(140,000)
Griffin Elementary	Technology 00-01	(150,000)
Plantation High	Auditorium Seating	(152,000)
Dillard High	Phased Replacement/New Art Center	(279,351)
Boyd Anderson High	Concession Stand	(321,520)
Pembroke Lakes Elementary	Technology 00-01	(324,398)
16. Sale		
Hollywood Central Elementary	Road Signs/Lights	42,330
District Wide	Roads	(42,330)
17. School Impact Fees - North		
Pompano Beach High	Phased Replacement	1,410,558
District Wide	Construction Supervision Time and Travel	(31,283)
District Wide	Planning/Design/Construction Contingency	(1,379,275)
18. School Impact Fees - South Central		
District Wide	Site Acquisition	335,431
South Central Area Superintendent	Site Improvements	(335,431)
19. COP - Series 1992A		
District Wide	Planning/Design/Construction Contingency	4,544
West Central Bus Parking/Maintenance	New Complex	(4,544)
20. Classrooms First 1999		
District Wide	Planning/Design/Construction Contingency	4,864,686
Boyd Anderson High	Asbestos Abatement	(4,864,686)
21. COPs 1999-00		

District Wide	Planning/Design/Construction Contingency	12,230,352
South Broward High	Replacement School	11,575,805
District Wide	Construction Supervision Time and Travel	8,005,699
Middle School "LL" - N.W. Relief	Demucking of Site	600,000
S.W. Bus Parking Facilities	New Complex	1,169
Middle School "LL" - N.W. Relief	New School	(600,000)
North Central Area Superintendent	North Central Area Superintendent Site	(700,000)
Dillard High	Phased Replacement/New Art Center	(1,121,742)
Pompano Beach High	Phased Replacement	(29,991,283)
22. COPs 2000-01		
District Wide	Planning/Design/Construction Contingency	57,465,434
Country Isles Elementary	Technology	486,035
Country Hills Elementary	Technology	400,120
Coral Park Elementary	Technology	300,833
Banyan Elementary	Technology	269,214
Deerfield Beach Elementary	Technology 00-01	249,440
Deerfield Park	Technology 00-01	(6,505)
Charles Drew Elementary	Technology 00-01	(14,640)
Bright Horizons Center	Technology 00-01	(42,622)
Atlantic West Elementary	Technology 00-01	(65,799)
Chapel Trail Elementary	Technology 00-01	(80,000)
Embassy Creek Elementary	Technology 00-01	(81,000)
Colbert Elementary	Technology 00-01	(81,115)
Boulevard Heights Elementary	Technology 00-01	(100,000)
North Lauderdale Elementary	Technology 00-01	(113,098)
Lloyd Estates Elementary	Technology 00-01	(142,081)
Croissant Park Elementary	Technology 00-01	(150,000)
Meadowbrook Elementary	Technology 00-01	(155,000)
Thurgood Marshall Elementary	Technology 00-01	(164,839)
Eagle Point Elementary	Technology 00-01	(200,000)
Miramar Elementary	Technology 00-01	(201,041)
Oakridge Elementary	Technology 00-01	(222,829)
Pine Ridge Alternative	Technology 00-01	(237,055)
Fairway Elementary	Technology 00-01	(245,367)
Tropical Elementary	Technology 00-01	(247,845)
Margate Elementary	Technology 00-01	(249,569)
Dillard Elementary	Technology 00-01	(253,511)
Palmview Elementary	Technology 00-01	(272,854)
Park Ridge Elementary	Technology 00-01	(290,367)
Nob Hill Elementary	Technology 00-01	(293,298)
Cross Creek Center	Technology 00-01	(295,212)
The Quest Center	Technology 00-01	(302,518)
James S. Hunt Elementary	Technology 00-01	(314,392)
Oakland Park Elementary	Technology 00-01	(317,206)
Plantation Park Elementary	Technology 00-01	(320,782)
Sawgrass Elementary	Technology 00-01	(320,995)
Wingate Oaks Center	Technology 00-01	(342,182)
Horizons Elementary	Technology 00-01	(362,717)
Flamingo Elementary	Technology 00-01	(380,828)
Peters Elementary	Technology 00-01	(382,430)

Pompano Beach Elementary	Technology 00-01	(386,000)
Middle School "LL" - N.W. Relief	Demucking of Site	(550,000)
Elementary School "O"	Site Acquisition	(855,000)
Floranada Elementary	Replacement School	(1,200,979)
S.W. Bus Parking Facilities	Site Acquisition	(1,300,000)
Elementary School "O"	New School	(1,314,700)
Elementary School "P"	New School	(1,314,700)
Elementary School "P"	Site Acquisition	(1,700,000)
Primary K-3 (Circle Site)	Construction Primary Center	(4,300,000)
S.W. Bus Parking Facilities	New Complex	(5,000,000)
Dillard High	Phased Replacement/New Art Center	(34,000,000)

Capital Projects Funds Amendment No. III-7

This Amendment to the Capital Projects for the year 2000-01 provides for the month of April 2001 as follows:

Estimated Revenues:

Recognize Additional Funding

01. Section 237.161 F.S. Loans - Refinance Project in COPs		(13,059,524)
02. COPs 1999-00		<u>28,129,822</u>
	Total	<u><u>15,070,298</u></u>

Additional Appropriations:

01. Section 237.161 F.S. Loans District Wide	Energy Management	(13,059,524)
02. COPs 1999-00 District Wide	Energy Management	15,000,000
High School "III"	New School	7,831,819
South Broward High	Replacement School	2,489,700
Dillard High	Phased Replacement/New Art Center	1,208,303
Elementary School "O"	New School	800,000
Elementary School "P"	New School	<u>800,000</u>
	Total	<u><u>15,070,298</u></u>

Capital Projects Funds Amendment No. III-7

Reallocations:

01.	COBI Bonds - 1997A		
	District Wide	Planning/Design/Construction Contingency	69,295
	Sunset School	Replacement School	(69,295)
02.	Section 237.161 F.S. Loans		
	District Wide	Planning/Design/Construction Contingency	1,444
	Driftwood Middle	Phase II-IV Rebuild	(1,444)
03.	PECO Class Size Reduction		
	District Wide	Construction Supervision Time and Travel	178,713
	Margate Elementary	8 Classroom Addition	(178,713)
04.	PECO 2000-01		
	Margate Elementary	Technology 00-01	167,209
	District Wide	Planning/Design/Construction Contingency	141,257
	Cross Creek Center	Technology 00-01	98,172
	Peters Elementary	Technology 00-01	88,596
	Sawgrass Elementary	Technology 00-01	63,155
	Deerfield Beach Elementary	Technology 00-01	56,137
	Flamingo Elementary	Technology 00-01	47,164
	Palmview Elementary	Technology 00-01	46,838
	Horizon Elementary	Technology 00-01	46,362
	James S. Hunt Elementary	Technology 00-01	42,966
	Wingate Oaks Center	Technology 00-01	40,208
	Oakland Park Elementary	Technology 00-01	38,923
	Park Ridge Elementary	Technology 00-01	38,270
	Nob Hill Elementary	Technology 00-01	38,270
	The Quest Center	Technology 00-01	37,820
	Pompano Beach Elementary	Technology 00-01	466
	Davie Elementary	Technology 00-01	(141,257)
	Elementary School "E-6"	New School	(850,556)
05.	PECO Maintenance 2000-01		
	District Wide	Emergency Funding Contingency	178,000
	District Wide	Emergency Fences	(48,000)
	District Wide	Emergency Flooring	(50,000)
	District Wide	Emergency Fire Alarm	(80,000)
06.	PECO Trust Fund 1999-00		
	Fairway Elementary	Technology 00-01	24,504
	Elementary School "N-91"	Site Acquisition	(24,504)
07.	PECO Maintenance 1999-00		
	District Wide	HVAC	1,008,475
	District Wide	Portable Renovation	255,998
	District Wide	Gas Service Lines	(97,970)

District Wide	Exhaust Fans/Ventilation	(142,362)
District Wide	Emergency Generators	(237,048)
District Wide	Infra-Lighting	(323,050)
District Wide	Roofing	(464,043)
08. PECO General Revenue 1999-00		
Deerfield Park Elementary	Technology 00-01	14,501
West Hollywood Elementary	Technology 00-01	(14,501)
09. District Bonds, Series 1989		
Boyd Anderson High	Repair Ball Field Lights	100,000
Pompano Adult Center	Renovations	10,125
Pompano Adult Center	Site Acquisition	(125)
Sunset School	Replacement School	(514)
District Wide	Planning/Design/Construction Contingency	(109,486)
10. Capital Outlay and Debt Service		
District Wide	Planning/Design/Construction Contingency	565,730
Fort Lauderdale High	Ph Replacement/Classroom Addn/Renovation	138,000
Middle School "MM"	New School	(703,730)
11. Millage 2000-01		
District Wide	Planning/Design/Construction Contingency	1,152,248
Piper High	Reg Athletic Facilities/Roofing/IAQ	717,840
South Plantation High	Commercial Kit/Industry Prog	650,000
Western High	Remodeling/Renovation	378,900
Pompano Beach Middle	Café/Kit/Classroom/Multi/IAQ/HVAC	351,048
District Wide	Emergency Funding Contingency	263,633
S.W. Bus Parking Facilities	New Complex	206,656
North Side Elementary	New Café/Kitchen Renovation	200,000
Broadview Elementary	Café/Kit/Mult/Add/Drive/Fence	193,573
Harbordale Elementary	Café/Kit/Classroom/Multi/IAQ/HVAC	190,000
Lloyd Estates Elementary	Café/Kit/Multi/Stage/IAQ	161,369
District Wide	Tech Education Labs	150,000
Indian Trace Elementary	Technology 00-01	120,000
District Wide	Fire Alarm Inspections	114,000
District Wide	Beautification	100,000
Cooper City Elementary	4 Classroom Addn/IAQ/HVAC/Intercom	100,000
South Broward High	Replacement School	74,780
Hallandale Elementary	New School	63,492
Winston Park Elementary	Wetlands	58,000
District Wide	Bleachers	57,000
Norcrest Elementary	Phased Replacement	52,613
Annabel Perry Elementary	8 Classroom Addn/IAQ	35,640
Davie Elementary	4 Classroom Addition	20,000
Hollywood Hills High	Bus Drive	17,800
Pines Lakes Elementary	Drainage/HSS/ADA/MCO	14,210
Pine Ridge Alternative	3 Classroom Additions/HSS/ADA/Maint	13,550
Driftwood Middle	Parent/Bus Drive	9,890
Falcon Cove Middle	New School	5,634
District Wide	ADA Correct Exterior Doors	(1,550)

Middle "LL" - N.W. Relief	Demucking of Site	(2,282)
District Wide	Construction Supervision Time and Travel	(3,352)
District Wide	Emergency HSS	(7,742)
District Wide	Bus Barricades	(12,000)
District Wide	Radon 2000-01	(13,820)
Pines Lakes Elementary	Indoor Air Quality	(14,210)
Seagull School	Technology 00-01	(16,000)
District Wide	Bus Drives	(20,000)
District Wide	Upgrade Area Offices	(20,313)
Sandpiper Elementary	Technology 00-01	(30,919)
Annabel Perry Elementary	Indoor Air Quality	(35,640)
Bright Horizons Center	General Renovation/Additions	(38,108)
Tropical Elementary	4 Classroom Addition	(50,000)
District Wide	IAQ Project Deficits	(52,000)
Boyd Anderson	Classroom Addn/Site Improvement	(61,604)
District Wide	Emergency Generators	(100,000)
Primary K-3	New School	(106,970)
Country Lakes High School	New School	(136,649)
Pompano Beach Middle	Indoor Air Quality	(151,048)
Lloyd Estates Elementary	Indoor Air Quality	(161,369)
Broadview Elementary	8 Classroom Addition	(193,573)
North Side Elementary	Teacher's Lounge	(200,000)
District Wide	Fire Alarm Inspections	(212,000)
Piper High	Modular Portables	(231,594)
Village Elementary	Technology	(232,000)
District Wide	HVAC	(240,000)
Piper High	Indoor Air Quality	(267,840)
Hallandale Elementary	Phase Replacement School	(288,207)
Country Lakes High School	Site Acquisition	(321,026)
South Plantation High	Regional Track	(450,000)
Fort Lauderdale High	Ph Replacement/Classroom Addn/Renovation	(470,012)
District Wide	IAQ Budget Addition/Contingency	(530,048)
District Wide	Roofing	(800,000)
12. Millage 1991-92		
District Wide	Portable Renovation	540,000
District Wide	Planning/Design/Construction Contingency	(540,000)
13. Millage 1993-94		
Deerfield Beach Middle	Phased Replacement	36
District Wide	Construction Supervision Time and Travel	(36)
14. Millage 1994-95		
District Wide	Portable Renovation	500,000
District Wide	Planning/Design/Construction Contingency	54,588
Silver Trail Middle	New School	(367)
District Wide	Energy Management Projects	(13,759)
Elementary "X" Replacement Site	New School	(40,462)
Plantation High	Parking Lot (PAL)	(500,000)
15. Millage 1995-96		

District Wide	Planning/Design/Construction Contingency	17,571
New River Middle	Replacement School	(500)
Stoneman Douglas High	Archway Demolition/Exterior Stucco	(1,682)
Charles Flanagan High	New School	(2,182)
Fort Lauderdale High	Site Acquisition	(13,207)
16. Millage 1996-97		
District Wide	Planning/Design/Construction Contingency	431,341
Pioneer Middle	HSS/Fire Alarms	56,538
Elementary School "J-91"	Site Acquisition	35,314
Technology/Support Service Center	Remodel First Floor	30,500
Silver Lakes Elementary	New School	8,340
Sunshine Elementary	Cafeteria	200
New River Middle	Replacement School	(16)
District Wide	Bleachers	(254)
Tequesta Trace Portable	Portables	(277)
William Dandy Middle	Archway Demolition/Exterior Stucco	(450)
Sawgrass Springs Middle	New School	(499)
Henry D. Perry Middle	IAQ/Archway/Stucco	(710)
District Wide	Infra-Lighting	(822)
Olsen Middle	Olsen 6th Grade Center	(1,959)
Tequesta Trace Middle	Archway Demolition/Latent Def	(7,032)
Attucks Middle	Classroom Expansion	(8,230)
Pompano Administrative Site	Convert to International Studies	(9,903)
Seagull School	Site Improvement - Walkway	(11,258)
District Wide	Miscellaneous HSS	(14,649)
District Wide	Asbestos Abatement 96-97	(18,650)
District Wide	Install Detectors	(31,177)
District Wide	Infrastructure	(34,882)
Parkway Middle	Classroom Expansion	(43,512)
Panther Run Elementary	New School	(70,093)
District Wide	Bus Barricades	(86,756)
District Wide	Seal Vertical Openings	(96,104)
McNicol Middle	Phased Replacement	(125,000)
17. Millage 1997-98		
District Wide	Emergency Funding Contingency	609,530
District Wide	Planning/Design/Construction Contingency	471,023
District Wide	Wellfield Protection/Water Management	60,000
Stoneman Douglas High	Archway Demolition/Exterior Stucco	50,000
Broward Estates Elementary	Café/Kit/Multi/Stage/IAQ/HVAC	3,808
District Wide	Repair/Replace Doors/Devices	470
McFatter Voc-Tech Center	High School Classroom Bldg.	45
Hollywood Hills Elementary	Bus/Parent Drive	(264)
District Wide	Asbestos Abatement 97-98	(648)
Boyd Anderson High	Classroom Addn/Site Improvement	(686)
Parkway Middle	Classroom Expansion	(740)
District Wide	Roofing	(992)
District Wide	Mold/Mildew Inspections	(3,730)
Broward Estates Elementary	Indoor Air Quality	(3,808)
North Fork Elementary	Site Improvements	(3,921)

South Area Bus Parking Lot	Asbestos Abatement 97-98	(4,554)
Crystal Lake Middle	Clinic	(5,454)
Fort Lauderdale High	Site Acquisition	(5,607)
Sunset School	Replacement School	(13,847)
Plantation High	General Renovation/Additions	(18,663)
Gator Run Elementary	New School	(24,137)
Lakeside Elementary	New School	(25,846)
Atlantic Vocational Center	Alternative High School	(26,914)
Attucks Middle	Classroom Expansion	(29,411)
Meadowbrook Elementary	General Renovation/Additions	(30,114)
District Wide	Bleachers	(57,032)
District Wide	Install Rail Open Side Stairs	(60,000)
Floranada Elementary	Replacement School	(71,203)
District Wide	Install Showers/Floor Drains	(100,000)
District Wide	School Safety Reports	(110,000)
Drew Resource Center	Teen Parent	(197,305)
District Wide	Secondary Exit Swing	(400,000)
18. Millage 1998-99		
District Wide	Planning/Design/Construction Contingency	248,063
District Wide	Emergency Generators	158,028
Miramar High	Classroom Addition	155,582
District Wide	Plumbing	100,000
District Wide	Gas Serving Lines	97,970
Harbordale Elementary	Café/Kit/Multi/Stage/IAQ/HVAC	83,250
Mary Bethune Elementary	Phased/Addn/IAQ/HVAC	69,078
Pines Lakes Elementary	Drainage/HSS/ADA/MCO	68,850
Seminole Middle	Indoor Air Quality	57,000
Quiet Waters Elementary	Mold and Mildew	38,603
Winston Park Elementary	Indoor Air Quality	26,000
Western High-9th Grade Center	9th Grade Center	18,225
Elementary School "N-91"	Site Acquisition	(1,153)
Western High-10th Grade Center	10th Grade Center	(2,098)
Hollywood Hills Elementary	Bus/Parent Drive	(2,619)
Riverside Elementary	Roads	(4,000)
Sunrise Middle	Pool	(5,000)
Hallandale Elementary	Phased Replacement	(8,167)
District Wide	Athletic Fields/Courts	(57,000)
Pines Lakes Elementary	ADA Rest Rooms	(68,850)
Mary Bethune Elementary	Indoor Air Quality	(69,078)
Harbordale Elementary	Indoor Air Quality	(83,250)
District Wide	Electrical	(100,000)
McNicol Middle	Phased Replacement	(151,774)
Miramar High	Indoor Air Quality	(155,582)
Boyd Anderson High	Classroom Addn/Site Improvement	(156,080)
District Wide	Portable Renovation	(255,998)
19. Millage 1999-00		
District Wide	Roofing	446,043
District Wide	Infra-Lighting	323,050
ITV Center	HVAC	300,000

Blanche Ely High	Drainage	226,109
Pioneer Middle	Technology	193,390
Palm Cove Elementary	Classroom Building	154,280
Cooper City Elementary	4 Classroom Addn/IAQ/HVAC/Intercom	152,013
Griffin Elementary	Technology 00-01	150,000
District Wide	Exhaust Fans/Ventilation	142,363
Forest Hills Elementary	Technology 00-01	140,001
Riverglades Elementary	Indoor Air Quality	112,545
Hawkes Bluff Elementary	Technology 00-01	97,478
Coral Springs Middle	Fire Alarm	84,374
District Wide	Emergency Generators	79,019
District Wide	Construction Supervision Time and Travel	69,760
Tedder Elementary	Technology 00-01	69,590
Broadview Elementary	Café/Kit/Multi/Addn/Drive/Fence	56,510
Apollo Middle	Drainage	50,000
Maplewood Elementary	Technology 00-01	50,000
Twin Lakes Complex	Remediation-District Warehouse	50,000
Pompano Beach Elementary	Indoor Air Quality	26,000
Pembroke Lakes Elementary	Replace Sound System Cafeteria	25,000
Sawgrass Springs Middle	Indoor Air Quality	20,313
South Plantation High	Commercial Kitchen/Industry Prog	14,335
Seminole Middle	Replace Flooring Administrative Area	10,000
Apollo Middle	Relocate Telephone Receptionist	7,000
Tequesta Trace Middle	Technology 00-01	6,723
Boulevard Heights Elementary	Café/Kit/Multi/Stage/ADA/HSS/Drive	3,583
Blanche Ely High	Sign Change	1,635
Mary Bethune Elementary	Phased Addn/IAQ/HVAC	1,132
Harbordale Elementary	Café/Kitc/Multi/Stage/IAQ/HVAC	925
Park Ridge Elementary	4 Classroom Addition	87
Harbordale Elementary	Indoor Air Quality	(925)
Mary Bethune Elementary	Indoor Air Quality	(1,132)
District Wide	Electric	(12,293)
Sandpiper Elementary	Technology 00-01	(12,452)
South Plantation High	Indoor Air Quality	(14,335)
Everglades Elementary	New School	(22,662)
Elementary School "P"	Site Acquisition	(24,000)
Floranada Elementary	Replacement School	(47,366)
District Wide	Fencing	(47,800)
District Wide	Departmental Equipment	(50,000)
Cooper City Elementary	Indoor Air Quality	(152,013)
Palm Cove Elementary	Indoor Air Quality	(154,280)
Boyd Anderson High	Classroom Addn/Site Improvement	(178,127)
District Wide	Mold/Mildew Inspections	(206,885)
BECON/ITV	Replacement of A/C System	(300,000)
Nova Forman Elementary	Bus/Parent Drive	(368,637)
District Wide	Planning/Design/Construction Contingency	(461,876)
District Wide	HVAC	(1,008,475)
20. Sale		
Pines Middle	Land	482,000
Mary Bethune Elementary	Traffic Improvements	27,505

	District Wide	Site Acquisition	(509,505)
21.	School Impact Fees - North		
	District Wide	Planning/Design/Construction Contingency	949,957
	Tradewinds Elementary	New School	(57)
	Elementary School "F-91"	Site Acquisition	(4,900)
	Middle School "MM"	New School	(300,000)
	Elementary School "O"	Site Acquisition	(645,000)
22.	School Impact Fees - South Central		
	Falcon Cove Middle	New School	400,000
	Tropical Elementary	4 Classroom Addition	289,103
	District Wide	Planning/Design/Construction Contingency	(289,103)
	District Wide	Land Acquisition	(400,000)
23.	School Impact Fees - South		
	District Wide	Planning/Design/Construction Contingency	73,293
	Lakeside Elementary	New School	(73,293)
24.	COP - Series 1992A		
	Cooper City Elementary	4 Classroom Addn/IAQ/HVAC/Intercom	270,000
	District Wide	Planning/Design/Construction Contingency	(270,000)
25.	COP - Series 1997C		
	District Wide	Construction Supervision Time and Travel	617,057
	Gator Run Elementary	New Technical School	355,449
	Gator Run Elementary	New School	(64,280)
	Everglades Elementary	New School	(118,908)
	District Wide	Planning/Design/Construction Contingency	(355,449)
	McNicol Middle	Phased Replacement School	(433,869)
26.	SIT Award 2000-01		
	District Wide	Planning/Design/Construction Contingency	1,201,371
	Margate Elementary	8 Classroom Addition	178,713
	Country Lakes High	Site Acquisition	(1,380,084)
27.	Classrooms First		
	District Wide	Construction Supervision Time and Travel	128
	Lakeside Elementary	New School	(128)
28.	Classrooms First 1999		
	District Wide	Planning/Design/Construction Contingency	1,639,550
	Hallandale Elementary	Phased Replacement School	(1,639,550)
29.	Classrooms First 2000		
	District Wide	Planning/Design/Construction Contingency	530,370
	Everglades Elementary	New School	(530,370)
30.	SIT Award 2000		
	District Wide	Planning/Design/Construction Contingency	2,558,708

Nova Forman Elementary	Bus/Parent Drive	368,637
District Wide	SIT Award Charter Schools	(2,927,345)
31. COPs - 1999-00		
District Wide	Construction Supervision Time and Travel	598,438
Dillard High	Phased Replacement/New Art Center	1,562
Middle "LL" - N.W. Relief	Demucking of Site	(600,000)
32. COPs 2000-01		
Hallandale Elementary	New School	13,139,550
Cooper City High	Mold and Mildew	3,237,696
High School "GGG"	Site Acquisition	1,794,000
Piper High	Athletic Facility/Roof/IAQ	1,500,000
South Plantation High	Commercial Kitchen/Industry Prog	1,500,000
North Area Superintendent	Site Acquisition	1,500,000
Western High	Remodel/Renovation/IAQ	1,158,149
Elementary School "E-6"	New School	850,557
Deerfield Beach Middle	Pool Replacement	529,404
Stoneman Douglas High	Indoor Air Quality	529,000
Blanche Ely High	Med/Arts/Kit/IAQ/HVAC	402,334
Sea Castle Elementary	Indoor Air Quality	295,000
Pinewood Elementary	Indoor Air Quality	258,050
Eagle Point Elementary	Technology 00-01	207,424
Croissant Park Elementary	Technology 00-01	185,000
Boulevard Heights Elementary	Technology 00-01	176,000
West Hollywood Elementary	Technology 00-01	162,696
Tequesta Trace Middle	Archway Demolition/Latent Def	130,000
Chapel Trail Elementary	Technology 00-01	80,000
Rickards Middle	Technology	62,640
Country Hills Elementary	ADA Rest Rooms	56,915
Embassy Creek Elementary	Technology 00-01	53,429
Bright Horizons Center	Technology 00-01	42,622
Chapel Trail Elementary	ADA Rest Rooms	30,000
Hawkes Bluff Elementary	ADA Rest Rooms	23,405
Eagle Ridge Elementary	ADA Rest Rooms	21,445
Drew Elementary	Technology 00-01	14,640
Atlantic West Elementary	Technology 00-01	13,491
Indian Trace Elementary	ADA Rest Rooms	2,345
Plantation Middle	Technology	(4,681)
Cypress Elementary	Technology 00-01	(5,000)
Mary Bethune Elementary	Technology 00-01	(10,000)
Hollywood Park Elementary	Technology 00-01	(15,000)
Lloyd Estates Elementary	Technology 00-01	(20,000)
Cresthaven Elementary	Technology 00-01	(21,800)
Miramar Elementary	Technology 00-01	(25,000)
Oakridge Elementary	Technology 00-01	(30,000)
Central Park Elementary	Technology 00-01	(32,770)
Riverland Elementary	Technology 00-01	(35,000)
Sanders Park Elementary	Technology 00-01	(36,000)
The Quest Center	Technology 00-01	(37,820)
Park Ridge Elementary	Technology 00-01	(38,270)

Nob Hill Elementary	Technology 00-01	(38,270)
Oakland Park Elementary	Technology 00-01	(38,923)
Wingate Oaks Center	Technology 00-01	(40,208)
James S. Hunt Elementary	Technology 00-01	(42,966)
Horizon Elementary	Technology 00-01	(46,362)
Fairway Elementary	Technology 00-01	(46,504)
Palmview Elementary	Technology 00-01	(46,838)
Flamingo Elementary	Technology 00-01	(47,164)
Deerfield Beach Elementary	Technology 00-01	(56,137)
Pompano Beach Elementary	Technology 00-01	(60,601)
Sheridan Hills Elementary	Technology 00-01	(63,000)
Sawgrass Elementary	Technology 00-01	(63,155)
Thurgood Marshall Elementary	Technology 00-01	(70,000)
Peters Elementary	Technology 00-01	(88,597)
Cross Creek Center	Technology 00-01	(98,172)
Deerfield Park Elementary	Technology 00-01	(102,508)
Dillard Elementary	Technology 00-01	(115,000)
North Lauderdale Elementary	Technology 00-01	(145,000)
Margate Elementary	Technology 00-01	(167,209)
Sunshine Elementary	Technology 00-01	(210,000)
Coral Park Elementary	Technology 00-01	(250,361)
Country Hills Elementary	Technology 00-01	(256,543)
Banyan Elementary	Technology 00-01	(269,213)
Country Isles Elementary	Technology 00-01	(353,141)
Blanche Ely High	Indoor Air Quality	(402,334)
Pines Middle	Land	(500,000)
Tropical Elementary	4 Classroom Addition	(550,000)
Falcon Cove Middle	New School	(900,000)
Norcrest Elementary	Phased Replacement	(1,000,000)
S.W. Bus Parking Facilities	New Complex	(1,000,000)
South Plantation High	Regional Track	(1,500,000)
District Wide	Planning/Design/Construction Contingency	(7,576,245)
Hallandale Elementary	Phased Replacement	(11,500,000)

Time and travel expenditures, for the period March 1, 2001, through March 31, 2001, were calculated by computer program. This entry is to report the budget from the District Wide project to cover the individual project expenses.

01.	<u>COBI Bonds - 1997A</u> Transfer to 1 Project		
	District Wide	New School Project Time and Travel	51,299 (51,299)
02.	<u>COBI Bonds - 1999</u> Transfer to 1 Project		
	District Wide	New School Project Time and Travel	(2,577) 2,577
03.	<u>District Bonds, Series 1989</u> Transfer to 1 Project		
	District Wide	General Renovation/Additions Time and Travel	984 (984)
04.	<u>Capital Outlay and Debt Service</u> Transfer to 3 Projects		
	District Wide	General Renovation/Additions or New School Projects Time and Travel	(30,756) 30,756
05.	<u>Millage 2000-01</u> Transfer to 57 Projects		
	District Wide	General Renovation/Additions or New School Projects Time and Travel	57,714 (57,714)
06.	<u>Millage 1992-93</u> Transfer to 1 Project		
	District Wide	General Renovation/Additions or New School Projects Time and Travel	718 (718)
07.	<u>Millage 1994-95</u> Transfer to 4 Projects		
	District Wide	General Renovation/Additions Time and Travel	6,581 (6,581)
08.	<u>Millage 1996-97</u> Transfer to 2 Projects		
	District Wide	General Renovation/Additions Time and Travel	1,182 (1,182)
09.	<u>Millage 1997-98</u> Transfer to 13 Projects		
		General Renovation/Additions or	

	District Wide	New School Projects Time and Travel	2,740 (2,740)
10.	<u>Millage 1998-99</u> Transfer to 32 Projects		
	District Wide	General Renovation/Additions or New School Projects Time and Travel	44,388 (44,388)
11.	<u>Millage 1999-00</u> Transfer to 32 Projects		
	District Wide	General Renovation/Additions or New School Projects Time and Travel	33,425 (33,425)
12.	<u>School Impact Fees - North</u> Transfer to 3 Projects		
	District Wide	New School Projects Time and Travel	47,673 (47,673)
13.	<u>School Impact Fees-South Central</u> Transfer to 1 Project		
	District Wide	New School Project Time and Travel	64,531 (64,531)
14.	<u>School Impact Fees - South</u> Transfer to 2 Projects		
	District Wide	New School Projects Time and Travel	2,162 (2,162)

COPs and Classrooms First funds time and travel transfers of \$654,911 are unnecessary as the projects include time and travel. Function changes (object: i.e., site acquisition, furniture, etc.), within the same project, are not shown in this budget amendment.

Time and travel expenditures, for the period April 1, 2001, through April 30, 2001, were calculated by computer program. This entry is to report the budget from the District Wide project to cover the individual project expenses.

01.	<u>COBI Bonds - 1999</u> Transfer to 1 Project		
	District Wide	New School Project Time and Travel	(493) 493
02.	<u>District Bonds, Series 1989</u> Transfer to 1 Project		
	District Wide	General Renovation/Additions Time and Travel	2,250 (2,250)
03.	<u>Capital Outlay and Debt Service</u> Transfer to 2 Projects		
	District Wide	General Renovation/Additions or New School Projects Time and Travel	5,406 (5,406)
04.	<u>Millage 2000-01</u> Transfer to 47 Projects		
	District Wide	General Renovation/Additions or New School Projects Time and Travel	25,375 (25,375)
05.	<u>Millage 1992-93</u> Transfer to 1 Project		
	District Wide	General Renovation/Additions or New School Project Time and Travel	433 (433)
06.	<u>Millage 1995-96</u> Transfer to 2 Projects		
	District Wide	General Renovation/Additions Time and Travel	397 (397)
07.	<u>Millage 1996-97</u> Transfer to 3 Projects		
	District Wide	General Renovation/Additions Time and Travel	7,696 (7,696)
08.	<u>Millage 1997-98</u> Transfer to 11 Projects		
	District Wide	General Renovation/Additions or New School Projects Time and Travel	5,473 (5,473)
09.	<u>Millage 1998-99</u> Transfer to 24 Projects		

	District Wide	General Renovation/Additions or New School Projects Time and Travel	44,516 (44,516)
10.	Millage 1999-00 Transfer to 28 Projects		
	District Wide	General Renovation/Additions or New School Projects Time and Travel	50,260 (50,260)
11.	School Impact Fees - North Transfer to 3 Projects		
	District Wide	New School Projects Time and Travel	7,481 (7,481)
12.	School Impact Fees - South Central Transfer to 2 Projects		
	District Wide	New School Project Time and Travel	50,358 (50,358)
13.	School Impact Fees - South Transfer to 2 Projects		
	District Wide	New School Projects Time and Travel	(79,615) 79,615

COPs and Classrooms First funds time and travel transfers of \$907,932 are unnecessary as the projects include time and travel. Function changes (object: i.e., site acquisition, furniture, etc.), within the same project, are not shown in this budget amendment.