

AGENDA REQUEST FORM
The School Board of Broward County, Florida

Meeting Date 8-14-01	Open Agenda Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	Time Certain Request Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	Agenda Item Number K-2
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TITLE:	
Revision to Capital Projects Funds Budget Amendments	
REQUESTED ACTION:	
Approve the attached Capital Projects Funds Amendments for Fiscal Year 2000-01. These amendments cover the months of March and April 2001	
SUMMARY EXPLANATION AND BACKGROUND:	
These amendments are being submitted to reflect additional revenues and appropriations of the Capital Projects Funds in order to:	
1) Recognize an increase in estimated revenue 2) Adjust appropriations 3) Reallocate budgeted funds 4) Allocate time and travel to projects	
MAJOR SYSTEM GOALS:	
<input type="checkbox"/> •Goal One: All students will achieve at their highest potential. <input type="checkbox"/> •Goal Two: All schools will have equitable resources. <input checked="" type="checkbox"/> •Goal Three: All operations of the school system will support and align with student achievement and needs. <input type="checkbox"/> •Goal Four: All stakeholders work together to build a better school system.	
FINANCIAL IMPACT:	
Additional funds provided by encumbrance of Classrooms First \$4,800,000; additional COPs projects \$94,217,726; interest earned \$15,886. Retire Energy Management project loan with COPs proceeds.	
EXHIBITS: (List)	
1) Capital Projects Revenue Summary (Exhibit A) 2) Capital Projects Appropriations Summary (Exhibit B) 3) Capital Projects Funds Amendment Explanation (Exhibit C)	
BOARD ACTION:	SOURCE OF ADDITIONAL INFORMATION:
APPROVED	Alexander Baum <i>EB</i> 712-1715
(For Official School Board Records' Office Only)	Name Phone

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

OFFICE OF THE COMPTROLLER
 I. BENJAMIN LEONG, CPA, COMPTROLLER

Approved in Open Board Meeting on:

AUG 14 2001

By: *Paul B. ...*, School Board Chairperson