

**The School Board of Broward County**  
**Division of Facilities and Construction Management**

8/7/01

(954)765-6390

**Project Funds Allocation**

<b>Facility Name:</b> Elementary School "R"	<b>Project Number:</b>	
<b>Project Name:</b> New Elementary School	<b>Total Square Feet:</b>	122,091
	<b>Student Stations:</b>	1,115
	<b>Student Capacity:</b>	1,115

***PLANNING PHASE:***

**Design:**

1. Basic Fees	\$265,000
2. Construction Management Fee	\$0
3. Supplementary Services	\$10,000

**Miscellaneous Costs:**

4. Miscellaneous Consultant, etc.	\$150,000
5. Land Acquisition	\$0

**Allowances:**

5. Project Contingency	\$1,343,007
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***PLANNING PHASE TOTAL:*** **\$1,768,007**

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***CONSTRUCTION PHASE:***

6. Construction Contracts	\$9,075,000
7. Construction C.O.'s	\$453,750
8. Miscellaneous Construction	\$0
9. Telecommunications	\$383,000
10. Utility Charges	\$50,000
11. Maintenance Work Orders	\$75,000
12. Portables	\$0.00

***CONSTRUCTION PHASE TOTAL:*** **\$10,036,750**

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***FURNISHINGS:***

13. Furniture Equipment	\$1,425,000
14. Technology Equipment	\$380,000
15. Textbooks	\$180,000
16. Library Books	\$115,000
17. Audio Visual	\$50,000
18. Information Services	\$164,000
19. Network Equipment	\$0
20. Software	\$0

***FURNISHINGS TOTAL:*** **\$2,314,000**

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***TOTAL ESTIMATED COSTS:*** **\$14,118,757**