

The School Board of Broward County
Division of Facilities and Construction Management

7/2/01

(954)765-6390

Project Funds Allocation

Facility Name: Boyd Anderson HS	Project Number: 1741-97-05
Project Name: NEW GYM BLEACHERS	Total Square Feet: N/A
	Student Stations:
	Student Capacity: N/A

PLANNING PHASE:

Design:

- | | |
|--------------------------------|---------|
| 1. Basic Fees | \$1,000 |
| 2. Construction Management Fee | |
| 3. Supplementary Services | |

Miscellaneous Costs:

- | | |
|-----------------------------------|-----|
| 4. Miscellaneous Consultant, etc. | N/A |
| 5. Land Acquisition | N/A |

Allowances:

- | | |
|------------------------|---------|
| 5. Project Contingency | \$1,000 |
|------------------------|---------|

PLANNING PHASE TOTAL: \$2,000

CONSTRUCTION PHASE:

- | | |
|-------------------------------|----------|
| 6. Construction Contracts | \$72,000 |
| 7. Construction C.O.'s | \$15,000 |
| 8. Miscellaneous Construction | \$6,000 |
| 9. Telecommunications | |
| 10. Utility Charges | |
| 11. Maintenance Work Orders | \$5,000 |
| 12. Portables | |

CONSTRUCTION PHASE TOTAL: \$98,000

FURNISHINGS:

- | | |
|--------------------------|--|
| 13. Furniture Equipment | |
| 14. Technology Equipment | |
| 15. Textbooks | |
| 16. Library Books | |
| 17. Audio Visual | |
| 18. Information Services | |
| 19. Network Equipment | |
| 20. Software | |

FURNISHINGS TOTAL: \$0

TOTAL ESTIMATED COSTS: \$100,000

Revised 4/16/01