

The School Board of Broward County
Division of Facilities and Construction Management

7/5/01

(954)765-6390

Project Funds Allocation

Facility Name: Hallandale High	Project Number: 0403-97-05
Project Name: Gymnasium Bleachers	Total Square Feet: 236,013
	Student Stations: 1925
	Student Capacity: 1,829

PLANNING PHASE:

Design:

1. Basic Fees
2. Construction Management Fee
3. Supplementary Services

Miscellaneous Costs:

4. Miscellaneous Consultant, etc.
5. Land Acquisition

Allowances:

5. Project Contingency

PLANNING PHASE TOTAL: **\$0**

CONSTRUCTION PHASE:

- | | |
|-------------------------------|------------------|
| 6. Construction Contracts | \$100,000 |
| 7. Construction C.O.'s | |
| 8. Miscellaneous Construction | |
| 9. Telecommunications | |
| 10. Utility Charges | |
| 11. Maintenance Work Orders | |
| 12. Portables | |

CONSTRUCTION PHASE TOTAL: **\$100,000**

FURNISHINGS:

13. Furniture Equipment
14. Technology Equipment
15. Textbooks
16. Library Books
17. Audio Visual
18. Information Services
19. Network Equipment
20. Software

FURNISHINGS TOTAL: **\$0**

TOTAL ESTIMATED COSTS: **\$100,000**

Revised 4/16/01