

A) BROWARD COUNTY SCHOOL DISTRICT
 District/Agency Name:

TAPS Number

B) Emergency Immigrant Education Program
 Project Number:

FLORIDA DEPARTMENT OF EDUCATION BUDGET RECAP AND DESCRIPTION FORM

(1) FUNCTION	(2) OBJECT	(3) DESCRIPTION	(4) AMOUNT
5130	100	Salaries – ESOL – Schools	\$ 881,000.00
5130	200	Fringe Benefits – ESOL - Schools	\$ 257,820.00
5130	310	Professional/Technical Services	\$ 100,000.00
5130	510	Supplies	\$ 246,769.00
5130	520	Instructional Materials	\$ 572,464.00
5130	640	Equipment	\$ 250,000.00
5130	690	Software	\$ 391,831.00
6120	100	Salaries – Guidance - ESOL	\$ 50,000.00
6120	200	Fringe Benefits – Guidance - ESOL	\$ 14,200.00
6300	100	Salaries – District Staff	\$ 250,000.00
6300	200	Fringe – District Staff	\$ 83,800.00
6300	310	Professional/Technical Services	\$ 110,000.00
6300	330	Travel	\$ 25,000.00
6300	370	Communication	\$ 10,000.00
6300	390	Other purchased services	\$ 70,000.00
		TOTAL	\$



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(1) FUNCTION	(2) OBJECT	(3) DESCRIPTION	(4) AMOUNT
6300	510	Supplies	\$ 234,267.27
6300	520	Instructional Materials	\$ 540,000.00
6300	640	Equipment	\$ 30,000.00
6300	690	Software	\$ 25,000.00
6300	730	Dues and Fees	\$ 55,000.00
7200	790	Indirect Costs	\$133,766.84
7800	330	Transportation – Field Trips	\$ 10,000.00
9100	330	Community Service – Parent Travel	\$ 35,000.00
9100	360	Community Service – Site Rental	\$ 20,000.00
9100	390	Community Service - Stipends	\$ 50,000.00
		TOTAL	\$ 4,445,918.11



Instructions

Budget Recap and Description Form

This form should be completed based on the required information as outlined in the Request for Proposal (RFP) or Request for Application (RFA).

A. Enter District/Agency Name.

B. DOE USE ONLY.

- *(1 AND 2)** SCHOOL DISTRICT APPLICANTS:
FUNCTION/ Use the function and object codes as described in Financial and Program Cost
OBJECT: Accounting and Reporting for Florida Schools.
- (2) OBJECT:** COMMUNITY COLLEGE APPLICANTS:
Use the object code as described in the Accounting Manual for Florida's Public Community
Colleges.
- (2) OBJECT:** UNIVERSITY/STATE AGENCY APPLICANTS:
Use the object codes as described in the State of Florida Automated Accounting
Subsystem.
- (2) OBJECT:** OTHER AGENCY APPLICANTS:
Use the object/account codes as described in the agency's expenditure chart of accounts.
- (3) DESCRIPTION:** ALL APPLICANTS:
Provide a description for each budget item by category. Include all information requested in
the RFP or RFA for Salaries and Benefits, Purchased Services, Expenses, and Capital
Outlay.
- (4) AMOUNT:** For each function/object indicate the budget amount requested.

* **Note:** Only School District Applicants are required to complete the function code.

