

**BUDGET SUMMARY NOTICE**  
**THE PROPOSED OPERATING BUDGET EXPENDITURES OF**  
**THE SCHOOL BOARD OF BROWARD COUNTY ARE 3.6%**  
**MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES**

FISCAL YEAR  
2014-2015

**PROPOSED MILLAGE LEVY**  
**OPERATING**

LOCAL EFFORT	5.1900
DISCRETIONARY	0.7480
DEBT SERVICE	0.0000
CAPITAL OUTLAY	1.5000
<b>TOTAL</b>	<b>7.4380</b>

**BUDGET**

REVENUES	General	Special Revenue	Debt Service	Capital Projects	Internal Service	Total All Funds
Federal Sources	\$ 11,900,000	\$ 300,996,189	\$ -	\$ -	\$ -	\$ 312,896,189
State Sources	1,034,942,647	2,825,483	8,149,704	18,666,000	-	1,064,583,834
Local Sources	932,980,295	26,277,386	-	233,650,480	950,000	1,193,858,161
<b>TOTAL REVENUES</b>	<b>\$ 1,979,822,942</b>	<b>\$ 330,099,058</b>	<b>\$ 8,149,704</b>	<b>\$ 252,316,480</b>	<b>\$ 950,000</b>	<b>\$ 2,571,338,184</b>
Transfers In	72,825,000	40,000	176,924,350	-	-	249,789,350
Nonrevenue Sources	-	-	-	30,000,000	-	30,000,000
Fund Balances/Net Assets-July 1, 2014	142,000,000	46,782,780	-	231,814,838	124,677	420,722,295
<b>TOTAL REVENUES, TRANSFERS</b>	<b>\$ 2,194,647,942</b>	<b>\$ 376,921,838</b>	<b>\$ 185,074,054</b>	<b>\$ 514,131,318</b>	<b>\$ 1,074,677</b>	<b>\$ 3,271,849,829</b>
<b>AND BALANCES</b>						

**EXPENDITURES**

Instruction	\$ 1,330,580,045	\$ 149,226,066				\$ 1,479,806,111
Student Personnel Services	107,908,475	7,176,884				115,085,359
Instructional Media Services	21,495,383	2,000				21,497,383
Instruction & Curriculum						
Development Services	17,923,287	26,461,103				44,384,390
Instructional Staff Training Services	3,892,466	18,926,383				22,818,849
Instructional-Related Technology	21,852,343	0				21,852,343
Board	4,472,044	0				4,472,044
General Administration	6,487,997	9,257,044				15,745,041
School Administration	133,080,423	3,215,021				136,295,444
Facilities Acquisition & Construction	0	0		270,198,856		270,198,856
Fiscal Services	8,472,791	81,801				8,554,592
Food Service	0	115,227,411				115,227,411
Central Services	55,120,043	720,930			1,002,161	56,843,134
Student Transportation Services	84,072,118	589,099				84,661,217
Operation of Plant	168,291,550	58,201				168,349,751
Maintenance of Plant	57,705,876	0				57,705,876
Administrative Technology Services	2,807,368	0				2,807,368
Community Services	16,091,875	1,023,611				17,115,486
Debt Service	176,683	0	185,074,054			185,250,737
<b>TOTAL EXPENDITURES</b>	<b>\$ 2,040,430,767</b>	<b>\$ 331,965,554</b>	<b>\$ 185,074,054</b>	<b>\$ 270,198,856</b>	<b>\$ 1,002,161</b>	<b>\$ 2,828,671,392</b>
Transfers Out	5,056,888	800,000	0	243,932,462	0	249,789,350
Fund Balances/Net Assets-June 30, 2015	149,160,287	44,156,284	0	0	72,516	193,389,087
<b>TOTAL EXPENDITURES,</b>						
<b>TRANSFERS AND BALANCES</b>	<b>\$ 2,194,647,942</b>	<b>\$ 376,921,838</b>	<b>\$ 185,074,054</b>	<b>\$ 514,131,318</b>	<b>\$ 1,074,677</b>	<b>\$ 3,271,849,829</b>

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE  
OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.