

Executive Summary
Bid Recommendation of \$500,000 or Greater
15-024R Propane Mobile Fueling for School Buses

The District purchased, and has received, ninety-eight (98) propane autogas buses to be put into service to transport students in the 2014-15 school year.

Bid 15-024R is intended to be utilized as a temporary and/or emergency means to fuel the buses until an RFP for permanent on-site fueling stations can be awarded and installed. The intent is to have these on-site permanent fueling stations at District locations. Once the permanent fueling stations have been established, this bid will be used for emergency means only.

The estimated usage over the three-year life of the contract is 2 million gallons. This figure encompasses the average miles driven per year for the existing 98 propane autogas buses, estimated miles per gallon (MPG), and potential future purchases of additional propane autogas buses.

Under the terms of this bid, the District will be charged the actual cost of the propane fuel according to the BPN Weekly Newsletter; principal average at Mont Belvieu, TX, plus fifty cents per gallon mark-up. Funding will come from the Student Transportation & Fleet Services Department's existing operating fuel budget.