

FINANCIAL ANALYSIS WORKSHEET

Purchasing Agent: Diane LeRay	Preparation Date: 6/24/14
Bid Number: 04-069F	Recommended Award Amount: \$2,000,000
Bid Title: Emergency Building Code Services	
CURRENT BID NUMBER <u>14-069F</u>	
Award Period: July 22, 2014 – July 21, 2017	
Original Award Amount: \$2,000,000	
Report Date: 6/24/14	
Amount of Purchase Orders: \$0	
Invoiced-to-Date Amount: \$0	
Average Monthly Expenditure: \$0	
PREVIOUS BID #: <u>N/A</u>	
Award Period:	
Original Award Amount: \$	
Report Date:	
Amount of Purchase Orders: \$	
Invoiced-to-Date Amount: \$	
Average Monthly Expenditure: \$	
Justification for Proposed Award Amount: This is an emergency services contract. It will be needed only if there is a declared emergency such as a hurricane. If Broward County experiences a windstorm event that is comparable to hurricane Andrew in 1992, the 13 inspectors/plan examiners would be incapable of keeping pace with the restoration of the District's property. Therefore, C.A.P. Government, Inc. has committed to a minimum support force of 20 inspectors and 5 plans examiners and a building official, if necessary. This manpower in conjunction with the in-house staff and the forces obtained from Broward County Building Code Services (4-8 staff), should be a substantial force to deal with the aftermath of a major hurricane.	
Notes/Comments: As a result of negotiations on 5/23/14 hourly labor rates were reduced by 12% for an all-inclusive rate to cover travel and all incidentals necessary to execute the contract as required.	