

FINANCIAL ANALYSIS WORKSHEET

Purchasing Agent: Michelle Bryant Wilcox	Preparation Date: 6/3/2014
Bid Number: 55-003E	Recommended Award Amount: \$308,180.00
Bid Title: Advanced Processing & Imaging, Inc.	
CURRENT BID NUMBER <u> N/A </u>	
Award Period:	
Original Award Amount: \$	
Report Date:	
Amount of Purchase Orders:\$	
Invoiced-to-Date Amount: \$	
Average Monthly Expenditure: \$	
PREVIOUS BID #: <u> N/A </u>	
Award Period:	
Original Award Amount: \$	
Report Date:	
Amount of Purchase Orders: \$	
Invoiced-to-Date Amount:\$	
Average Monthly Expenditure: \$	
Justification for Proposed Award Amount: The proposal included a cost of \$69,180.00 for software and professional services. An additional cost to move the current OptiView and OptiWorkflow systems to a hosted environment is \$239,000.00 for a total cost of 308,180.00	
Notes/Comments: <i>The District currently utilizes the software and purchase the Annual Maintenance via the Continuation of Lease or Maintenance of Data Processing Software/Hardware</i>	