

AGENDA REQUEST FORM
THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Meeting Date <div style="border-bottom: 1px solid black; margin-top: 5px;">07/22/14</div>	Open Agenda <div style="display: flex; justify-content: space-around;"><input checked="" type="checkbox"/> Yes<input type="checkbox"/> No</div>	Special Order Request <div style="display: flex; justify-content: space-around;"><input type="checkbox"/> Yes<input checked="" type="checkbox"/> No</div>
		Agenda Item Number <div style="border-bottom: 1px solid black; margin-top: 5px;">EE-9</div>

TITLE:	Grant Applications Pre-submission						
REQUESTED ACTION:	Approve the submission of the following grant applications: A. Head Start/Early Head Start Continuation Application, \$15,073,902 requested from the U.S. Department of Health and Human Services, along with a required \$3,362,153 cash match from the District, and in-kind contribution of \$406,323, for a total of \$18,842,378.						
SUMMARY EXPLANATION AND BACKGROUND:	A copy of the Grant Application is available at the Board members' Office on the 14 th floor of the K. C. Wright Administration Center, and the executive summary is available online via the Broward County Public Schools eAgenda at: http://eagenda3.broward.k12.fl.us/cgi-bin/WebObjects/eAgenda .						
SCHOOL BOARD GOALS:	<div style="margin-bottom: 5px;"><input checked="" type="checkbox"/> •Goal 1: High Quality Instruction.</div> <div style="margin-bottom: 5px;"><input checked="" type="checkbox"/> •Goal 2: Continuous Improvement.</div> <div style="margin-bottom: 5px;"><input type="checkbox"/> •Goal 3: Effective Communication.</div>						
FINANCIAL IMPACT:	The positive financial impact is \$15,073,902 from the U.S. Department of Health and Human Services. These funds (\$15,073,902) will cover 80% of the Head Start/Early Head Start program's cost. Receipt of the \$15,073,902 is contingent upon the District providing the required 20% match (approximately \$3,768,476). The required cash match will total approximately \$3,362,153. The exact amount of cash match may vary based upon negotiated pay raises and changes in staff's positions. Funds for the required cash match will be allocated from Fund Number 1010, General Grant Match. The in-kind contribution totals \$406,323. The source of in-kind contributions is reached through parents' contributions, the number of volunteers' hours dedicated to the classrooms, and the District's building depreciation values.						
EXHIBITS: (List)	Executive Summary of Grant Application						
BOARD ACTION: <div style="text-align: center; font-size: 1.5em; font-weight: bold; margin: 10px 0;">APPROVED</div> <small>(For Official School Board Records' Office Only)</small>	SOURCE OF ADDITIONAL INFORMATION: <table style="width: 100%;"><tr><td style="width: 70%;">Dr. Nicole M. Mancini</td><td style="width: 30%;">754-321-1961</td></tr><tr><td>Ms. Stephanie Pollard</td><td>754-321-2263</td></tr><tr><td style="border-top: 1px solid black;">Name</td><td style="border-top: 1px solid black;">Phone</td></tr></table>	Dr. Nicole M. Mancini	754-321-1961	Ms. Stephanie Pollard	754-321-2263	Name	Phone
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THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Maurice L. Woods

Chief Strategy & Operations Officer

Office of Strategy & Operations

Approved in Open Board Meeting
on:

JUL 22 2014

By:

Form #4189

Revised 12/12

RWR/MLW/NM/SP:rs

School Board Chair