AGENDA REQUEST FORM

¹ . ₹		F BROWARD COUNTY, FLORIDA	
Meeting Date	s.		Agenda Item Number
06/09/14	Open Agenda <u>X</u> Yes No	Special Order Request _X_YesNo	AA-1
TITLE;			20000001
<u></u> -	99 Dogwooting and Dear	Adam for the West Corp.	finit. et la mot
School Roard of I	Program Country Elevisia	iding for the Holding of a Bond	t Election for The
Bonds.	proward County, Florida	, on the Question of Issuing Go	eneral Obligation
REQUESTED ACTION:			
200711011			
behalf of The School I the ballot question reg County, Florida, in a to outdated educational fa	Board of Broward County, Flogarding the issuance of general total principal amount not excapilities and upgrade instruction	d County Supervisor of Elections to ho rida, to be held on Tuesday, November lobligation bonds (Bonds) of The Schoeeding \$800 million to modernize and hal technology as it appears in the Resolution.	4, 2014, and approve pol Board of Broward improve the safety of
SUMMARY EXPLANATION A	ND BACKGROUND:		***************************************
	See attached Summar	y Explanation and Background.	
SCHOOL BOARD GOALS:			
45	Quality Instruction		
	uous Improvement		
	ve Communication		
School Board of Bro \$800 million.	impact for this item. Upon ward County, Florida, will	approval by the voters of Broward C issue Bonds in a total principal am	County, Florida, The nount not to exceed
EXHIBITS: (List)			
1.Summary Explanat			
2.Resolution No. 14-8			
3.Exhibit A – Genera	l Obligation Bond Project Lis	st	
4.Exhibit B ~ Form of			
5.Exhibit C – Supple1 BOARD ACTION:	mental Information	Ω	
AD	OPTED	I. Benjamin Leong Ivan Perrone Cabinet	754-321-1990 754-321-1980
(For Official School Board Record	ls' Office Only)	Name	Phone

THE SCHOOL BOARD OF BROWARD COUNTY, ELORIDA Robert W. Runcie Superintendent of Schools

Approved in Open Board Meeting on:

June 9, 2014

By:

School Board Chair

Form #4189 Revised 12/12 RWR/IBL/IP:pt

SUMMARY EXPLANATION AND BACKGROUND

The District generates just over \$200 million from millage each year; 73% of that goes towards paying down the Board's Certificates of Participation and 27% is used for a much pared back maintenance program, minimal technology, safety projects, indoor air quality and other uses. As of today, the District has \$45 million in deferred maintenance.

In May 2008, the legislature lowered the 2.0 mill capital outlay millage by 0.25 mills and again in 2009, the legislature reduced the capital outlay millage another 0.25 mills, making the capital outlay millage equal to 1.5 mills. The decline in taxable property values further compounded the problem and many school districts, including Broward, lost hundreds of millions of dollars for capital projects. The District had to cut \$1.8 billion in construction projects, computers, and buses. Before the millage reduction, the District's 5-year building program was \$3.5 billion, now the program has been reduced to \$1.3 billion.

The District has recently prepared an Information Technology Plan estimated to cost over \$200 million. In addition, there is a significant gap in funding for remodeling, repair, replacement and new construction of the District's facilities.

The District and other districts have asked the legislature to restore the capital millage without success. Other school districts have exercised local tax options that require public support to increase school capital funding. Broward County Schools is in need of new investment of capital funds and this item is the next step towards securing that funding source.

The statutory process for approval of the District ability to issue general obligation bonds involves several steps. Because the Broward Supervisor of Elections requires that a November ballot question be submitted to it by mid-June, before the District's Needs Assessment study has been completed, it is necessary to take the approval steps at this time. Upon completion of the Needs Assessment the Board and Superintendent can determine, with input from the citizens of Broward County, which projects should be funded from the Bonds in this first phase of the District's capital program, allowing sufficient flexibility based on changes in circumstances over an estimated six or seven year construction period.

The first step was already taken on May 6, 2014, when the Board adopted Resolution No. 14-85 and the project list (Exhibit A) authorizing the request to the Florida Department of Education (FDOE) for approval of the issuance of general obligation bonds in a total principal amount not to exceed \$800 million for safety enhancements and improvements to schools and technology upgrades, listing most of the schools in the District as potential candidates. On May 16, 2014, the FDOE provided its approval of Resolution No. 14-85, including the project list (Exhibit A).

This item is the next step that requires the Board to approve the ballot question that will be posed to qualified voters during the general election scheduled for Tuesday, November 4, 2014. After the Board approves this agenda item, the ballot question will be transmitted to the Broward County Supervisor of Elections.

Exhibit C includes supplemental information related to the General Obligation Bond process. It has been included as a component of this agenda item to demonstrate some of the supportive planning to date and provide sample documents and assessment data. These documents will continuously be refined as staff collaborates with the School Board on the District's educational plan to promote awareness within the community on the District's significant capital needs, the capital funding gap, and its intended use of the bond proceeds.

The attached document(s) have been reviewed and approved as to form and legal content by Bond Counsel and the Office of the General Counsel.

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

RESOLUTION NO. 14-88

A RESOLUTION OF THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA, CALLING FOR A BOND ELECTION TO BE HELD ON NOVEMBER 4, 2014 FOR THE PURPOSE OF SUBMITTING TO THE DULY QUALIFIED ELECTORS OF THE SCHOOL DISTRICT OF BROWARD COUNTY, FLORIDA, A QUESTION REGARDING THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE SCHOOL DISTRICT BROWARD COUNTY, FLORIDA, IN A TOTAL PRINCIPAL AMOUNT NOT **EXCEEDING** \$800,000,000 IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES OF THE DISTRICT, INCLUDING **SAFETY ENHANCEMENTS** INSTRUCTIONAL TECHNOLOGY UPGRADES; PROVIDING FOR PROPER NOTICE OF SUCH ELECTION AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, The School Board of Broward County, Florida (the "Board"), on May 6, 2014, duly and legally adopted a resolution entitled A RESOLUTION OF THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA REQUESTING APPROVAL BY THE FLORIDA DEPARTMENT OF EDUCATION OF THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE SCHOOL DISTRICT OF BROWARD COUNTY, FLORIDA IN A TOTAL PRINCIPAL AMOUNT NOT TO EXCEED \$800,000,000 FOR IMPROVEMENTS TO PUBLIC SCHOOL FACILITIES OF THE DISTRICT AND INSTRUCTIONAL TECHNOLOGY UPGRADES which resolution was adopted pursuant to the requirements of Section 1010.41, Florida Statutes; and

WHEREAS, in and by such resolution the Board proposed the issuance of bonds by the School District of Broward County, Florida (the "District"), in a total principal amount not exceeding \$800,000,000 in order to provide funds for making improvements to and replacing existing facilities, constructing additions to facilities, improving the safety of outdated facilities, making instructional technology upgrades and meeting administrative requirements of Section 1010.41, Florida Statutes (the "Act"), including therein, the projects set forth on Exhibit A attached hereto; provided if it be found at the time of construction of a project that the amounts allocated to certain of the projects described in Exhibit A are inadequate for the completion of such projects, the Board may, in its discretion, allocate additional amounts to said projects from other projects listed on Exhibit A; and if it be found at the time of the construction of the projects that less than the amounts allocated to certain of the projects are needed for the completion of such projects, the Board may, in its discretion, allocate the amounts so saved to other projects, or if through unusual conditions or circumstances including changes in population, it is deemed necessary and advisable to change any of the school sites or modify, substitute or replace any of the projects described in Exhibit A, the Board may, in its discretion, make such necessary

changes in site or projects on the basis of a survey of school plant needs conducted pursuant to Section 1013.31, <u>Florida Statutes</u> or other applicable provisions of law; and

WHEREAS, a certified copy of such resolution was transmitted to the Department of Education of the State of Florida (the "Department") for consideration; approval of the same was thereafter made by the Department; and notice of such approval was thereafter duly transmitted to the Board; and

WHEREAS, all things required to be done prior to the calling of a bond election within the District on the issuance of the proposed bonds have been done, and it is now desirable to call the bond election:

NOW, THEREFORE, BE IT RESOLVED by The School Board of Broward County, Florida:

SECTION 1. BONDS. It is hereby found and ascertained and determined that General Obligation School Bonds of the District (the "Bonds"), in a total principal amount of not exceeding \$800,000,000, to be issued in multiple series, bearing interest, payable at such rate or rates not exceeding the maximum legal rate provided by applicable law, as shall be determined at the time of the sale thereof, to be issued according to a schedule which will permit the Bonds of each series to be retired over a period of time not exceeding thirty years, are required for the purposes set forth in this resolution. The Bonds and the interest thereon upon approval of the Bonds by qualified electors, as provided in this resolution, will be general obligations of the District for the payment of which the full, faith, credit and taxing power of the District shall be pledged.

SECTION 2. BOND ELECTION. A bond election is hereby ordered to be held in the District on November 4, 2014, to determine whether or not the Bonds shall be issued. The Broward County Supervisor of Elections ("Supervisor of Elections") shall conduct said bond election pursuant to the provisions of the election laws of the State of Florida. The vote at said bond election shall be by the voting device provided by the Supervisor of Elections for the general election, as approved by the Florida Department of State pursuant to Chapter 101, Florida Statutes, and in each polling place there shall be at least one such device.

SECTION 3. PUBLICATION OF NOTICE OF BOND ELECTION. This resolution shall be published in full, together with a NOTICE OF BOND ELECTION in such form attached hereto as Exhibit B, in the Sun-Sentinel, a newspaper published in Broward County, Florida and of general circulation in the District, at least twice, once in the fifth week and once in the third week prior to the week in which the bond election is to be held, the first publication to be not less than 30 days prior to the date of the bond election.

SECTION 4. TIME AND PLACE OF ELECTION. The polls will be open at the voting places on the date of such bond election from 7:00 A.M. until 7:00 P.M. All qualified electors residing within the District shall be entitled and permitted to vote at such bond election on the proposition provided below. The bond election shall be held at the polling places provided for general elections in Broward County, Florida and the inspectors and clerks shall be those appointed and qualified for general elections in Broward County, Florida by the Supervisor of

Elections. The inspectors and clerks at each polling place and the Supervisor of Elections shall canvass the vote and make due returns of same without delay to the Board. Such returns shall show, separately, the number of qualified electors who voted at such election on such question and the number of votes cast respectively for and against approval of such question. The returns of the inspectors and clerks shall, as soon as practicable after the close of the polls, be canvassed by the Supervisor of Elections, which shall declare and certify the results of such bond election.

SECTION 5. OFFICIAL BALLOT. The ballots to be used for the bond election shall contain a statement of the description of the proposed issuance of Bonds, and shall be in substantially the following form:

OFFICIAL BALLOT

SCHOOL DISTRICT OF BROWARD COUNTY, FLORIDA

Funding Improvements to and Replacement of Public School Facilities Through Issuance of General Obligation Bonds

Shall the School District of Broward County fund improvements to and replacement of public school facilities throughout the District, including safety enhancements and instructional technology upgrades, by issuing general obligation bonds in a total principal amount not exceeding \$800,000,000, to be issued in multiple series, bearing interest at not exceeding maximum legal rates, maturing within thirty years, and secured by the full faith and credit and ad-valorem taxing power of the District?

For Bonds	
Against Bonds	

SECTION 6. ABSENTEE VOTING. Absentee electors participating in said bond election shall be entitled to cast their ballots in accordance with the provisions of the laws of the State of Florida with respect to absentee voting, which shall have printed thereon the question hereinabove set forth, with proper place for voting either "For Bonds" or "Against Bonds" following the statement of the question aforesaid.

SECTION 7. VOTER REGISTRATION BOOKS. The Supervisor of Elections is hereby authorized and requested to furnish to the inspectors and clerks at each place where the votes are to be cast in such bond election, applicable portions of the registration books or certified copies thereof showing the names of the qualified electors residing in the District.

SECTION 8. ELECTION RESULTS. If a majority of the ballots cast at such election shall be "FOR BONDS," the issuance of such bonds shall be approved and such bonds shall be issued as thereafter provided by the Board.

SECTION 9. SEVERABILITY. In the event that any word, clause, phrase, sentence or paragraph shall be held invalid by any court of competent jurisdiction, such holding shall not affect any other word, clause, phrase, sentence or paragraph hereof.

SECTION 10. REPEALING CLAUSE. All resolutions in conflict or inconsistent herewith are hereby repealed insofar as there is conflict or inconsistency.

SECTION 11. EFFECTIVE DATE. This resolution shall be effective immediately upon its adoption.

Approved by The School Board of Broward County, Florida this 9th day of June, 2014.

SEAL

Patricia Good

Chair, The School Board of Broward

County, Florida

Attest:

Robert W. Runcie, Secretary The School Board of Broward

County, Florida

Approved as to form:

J. Paul Carland, II, Esq.

General Counsel

EXHIBIT A

GENERAL OBLIGATION BOND PROJECT LIST APPROVED BY THE FLORIDA DEPARTMENT OF EDUCATION

Broward County Public Schools

Schools to receive General Obligation Bond funding shall be determined from the following list of Florida Department of Education approved candidates

Remodeling/Renovation and Safety Project Candidates

Dandy William Middle

Dania Elementary

Dave Thomas Education Center

Dave Thomas Education Center-West

Davie Elementary

Deerfield Beach Elementary

Deerfield Beach Middle

Deerfield Beach Senior High

Decrfield Park Elementary

Dillard 6-12

Dillard Elementary

Drew Elementary

Driftwood Elementary

Driftwood Middle

Dwight D Eisenhower Elementary

Eagle Point Elementary

Eagle Ridge Elementary

Embassy Creek Elementary

Endeavour Primary Learning Center

Everglades Elementary

Everglades Senior High

Fairway Elementary

Falcon Cove Middle

Flamingo Elementary

Floranada Elementary

Forest Glen Middle

Forest Hills Elementary

Fort Lauderdale Senior High

Fox Trail Elementary

Gator Run Elementary

Griffin Elementary

Gulfstream Middle

Hallandale Adult & Community Center

Hallandale Elementary

Hallandale Senior High

Harbordale Elementary

Hawkes Bluff Elementary

Henry D Perry Middle

Hollywood Central Elementary

Hollywood Hills Elementary

Hollywood Hills Senior High

Hollywood Park Elementary

Horizon Elementary

Indian Ridge Middle

Indian Trace Elementary

Remodeling/Renovation and Safety Project Candidates (continued)

J P Taravella Senior High

James S Hunt Elementary

James S Rickards Middle

Lake Forest Elementary

Lakeside Elementary

Larkdale Elementary

Lauderdale Lakes Middle

Lauderdale Manors Early Learning and Resource Center

Lauderhill 6-12

Lauderhill-Paul Turner Elementary

Liberty Elementary

Lloyd Estates Elementary

Lyons Creek Middle

Manatee Bay Elementary

Maplewood Elementary

Margate Elementary

Margate Middle

Martin Luther King Elementary

Mary M Bethune Elementary

McArthur Senior High

McNab Elementary

McNicol Middle

Meadowbrook Elementary

Millennium Middle

Miramar Elementary

Miramar Senior High

Mirror Lake Elementary

Monarch Senior High

Morrow Elementary

New Renaissance Middle

New River Middle

Nob Hill Elementary

Norcrest Elementary

North Andrews Gardens Elementary

North Fork Elementary

North Lauderdale Elementary

North Side Elementary

Northeast Senior High

Nova Blanche Forman Elementary

Nova Middle

Nova Senior High

Oakland Park Elementary

Oakridge Elementary

Olsen Middle

Oriole Elementary

Remodeling/Renovation and Safety Project Candidates (continued)

Palm Cove Elementary

Palmview Elementary

Panther Run Elementary

Park Lakes Elementary

Park Ridge Elementary

Park Springs Elementary

Park Trails Elementary Parkside Elementary

Parkway Middle

Pasadena Lakes Elementary

Pembroke Lakes Elementary

Pembroke Pines Elementary

Peters Elementary

Pines Lakes Elementary

Pinewood Elementary

Pioneer Middle

Piper Senior High

Plantation Elementary

Plantation Middle

Plantation Park Elementary

Plantation Senior High

Pompano Beach Elementary

Pompano Beach Institute of International Studies

Pompano Beach Middle

Quiet Waters Elementary

Ramblewood Elementary

Ramblewood Middle

Riverglades Elementary

Riverland Elementary

Riverside Elementary

Robert C Markham Elementary

Rock Island Elementary

Royal Palm Elementary

Sanders Park Elementary

Sandpiper Elementary

Sawgrass Elementary

Sawgrass Springs Middle

Sea Castle Elementary Seagull School

Seminole Middle

Sheridan Hills Elementary

Sheridan Park Elementary

Sheridan Technical Center

Silver Lakes Elementary

Silver Lakes Middle

Remodeling/Renovation and Safety Project Candidates (continued)

Silver Palms Elementary

Silver Ridge Elementary

Silver Shores Elementary

Silver Trail Middle

South Broward Senior High

South Plantation Senior High

Stephen Foster Elementary

Stirling Elementary

Stoneman Douglas Senior High

Stranahan Senior High

Sunland Park Academy

Sunrise Middle

Sunset Lakes Elementary

Sunset Learning Center (Sheridan Technical)

Sunshine Elementary

Tamarac Elementary

Tedder Elementary

Tequesta Trace Middle

The Quest Center

Thurgood Marshall Elementary

Tradewinds Elementary

Tropical Elementary

Village Elementary

Virginia Shuman Young Elementary

Walker Elementary (Magnet)

Walter C Young Middle

Watkins Elementary

Welleby Elementary

West Hollywood Elementary

Westchester Elementary

Western Senior High

Westglades Middle

Westpine Middle

Westwood Heights Elementary

Whiddon-Rogers Education Center

Whispering Pines Exceptional Education Center

William T McFatter Technical Center

Wilton Manors Elementary

Wingate Oaks Center

Winston Park Elementary

Note: If some of the buildings at the above schools are deemed too costly to remodel or renovate, they may be considered for replacement subject to Florida DOE approval of Castaldi Analysis. Projects at the above schools may also incorporate the removal of surplus portables and any required construction of covered walkways for remaining portables.

Remodeling/Renovation and safety projects include indoor air quality remediation.

Replacement (Full or Partial)/New Construction Project Candidates

Apollo Middle

Atlantic Technical Center

Bennett Elementary

Blanche Ely Senior High

Boyd H Anderson Senior High

Broadview Elementary

Broward Estates Elementary

Coconut Creek Senior High

Collins Elementary

Coral Glades High School

Coral Springs Middle

Cypress Bay Senior High

Driftwood Elementary

Dwight D Eisenhower Elementary

Fairway Elementary

Falcon Cove Middle

Forest Hills Elementary

Hollywood Hills Senior High

J P Taravella Senior High

James 8 Hunt Elementary

James S Rickards Middle

Larkdale Elementary

Lauderdale Lakes Middle

Lauderdale Manors Early Learning and Resource Center

Lauderhill 6-12

Lloyd Estates Elementary

Maplewood Elementary

Margate Elementary

Margate Middle

Mary M Bethune Elementary

McArthur Senior High

Miramar Senior High

North Fork Elementary

North Lauderdale Elementary

North Side Elementary

Northeast Senior High

Nova Middle

Nova Senior High

Oakridge Elementary

Oriole Elementary

Park Ridge Elementary

Parkway Middle

Pasadena Lakes Elementary

Pioneer Middle

Plantation Middle

Replacement (Full or Partial)/New Construction Project Candidates (continued)

Plantation Senior High
Pompano Beach Middle
Ramblewood Elementary
Sheridan Hills Elementary
South Plantation Senior High
Stephen Foster Elementary
Stranahan Senior High
Sunset Lakes Elementary
Tedder Elementary
Whiddon-Rogers Education Center

Note: The final scope (full or partial) of these schools is subject to Florida DOE approval of Castaldi Analysis. No funds will be spent for remodeling and renovation at buildings scheduled to be replaced. Projects at the above schools may also incorporate the removal of surplus portables and any required construction of covered walkways for remaining portables.

Note: "The Wedge"

On August 7, 2012, the School Board formally accepted two land dedications; one for an elementary school siteandone for a middle school site in a triangular parcel of land approximately 1,949 acres that was annexed intoBrowardCounty from Palm Beach County in 2009, commonly known as "the Wedge". These sites were acceptedbythe School Board because of a cooperative process by landowners in "the Wedge" with the intention that theywouldbe used as school sites, when student enrollment data shows that there is a need in the area for schools.

Technology Upgrade Candidates

In addition to schools listed below, funding for technology upgrades may also include Broward District Charter Schools at the discretion of the School Board to the extent legally permissible.

Technology projects listed below include the modernization of the district-wide core network infrastructure to support school site needs, systemic replacement of aging computers and other end-user equipment, and the installation of new technologies that support and enrich the District's expanding digital teaching, learning, and assessment environments.

Annabel C Perry Elementary

Apollo Middle

Arthur Robert Jr Ashe Center (Vocational)

Atlantic Technical Center

Atlantic West Elementary

Attucks Middle

Bair Middle

Banyan Elementary

Bayview Elementary

Beachside Montessori Village

Bennett Elementary

Blanche Ely Senior High

Boulevard Heights Elementary

Boyd H Anderson Senior High

Bright Horizons

Broadview Elementary

Broward Estates Elementary

Broward Fire Academy (Vo-Tech off Campus)

Castle Hill Elementary

Central Park Elementary

Challenger Elementary

Chapel Trail Elementary

Charles Drew Resource Center

Charles W Flanagan Senior High

Coconut Creek Elementary

Coconut Creek Senior High

Coconut Palm Elementary

Colbert Elementary

Collins Elementary

Cooper City Elementary

Cooper City Senior High

Coral Cove Elementary

Coral Glades High School

Coral Park Elementary

Coral Springs Elementary

Coral Springs Middle

Coral Springs Senior High

Country Hills Elementary

Country Isles Elementary

Cresthaven Elementary

Croissant Park Elementary

Cross Creek School

Crystal Lake Middle

Cypress Bay Senior High

Cypress Elementary

Cypress Run Education Center

Dandy William Middle

Dania Elementary

Dave Thomas Education Center

Dave Thomas Education Center-West

Davie Elementary

Deerfield Beach Elementary

Deerfield Beach Middle

Deerfield Beach Senior High

Deerfield Park Elementary

Dillard 6-12

Dillard Elementary

Discovery Elementary

Dolphin Bay Elementary

Drew Elementary

Driftwood Elementary

Driftwood Middle

Dwight D Eisenhower Elementary

Eagle Point Elementary

Eagle Ridge Elementary

Embassy Creek Elementary

Endeavour Primary Learning Center

Everglades Elementary

Everglades Senior High

Fairway Elementary

Falcon Cove Middle

Flamingo Elementary

Floranada Elementary

Forest Glen Middle

Forest Hills Elementary

Fort Lauderdale Senior High

Fox Trail Elementary

Gator Run Elementary

Glades Middle

Griffin Elementary

Gulfstream Middle

Hallandale Adult & Community Center

Hallandale Elementary

Hallandale Senior High

Harbordale Elementary

Hawkes Bluff Elementary

Henry D Perry Middle

Heron Heights Elementary

Hollywood Central Elementary

Hollywood Hills Elementary

Hollywood Hills Senior High

Hollywood Park Elementary

Horizon Elementary

Indian Ridge Middle

Indian Trace Elementary

J P Taravella Senior High

James S Hunt Elementary

James S Rickards Middle

Lake Forest Elementary

Lakeside Elementary

Lanier-James Education Center

Larkdale Elementary

Lauderdale Lakes Middle

Lauderdale Manors Early Learning and Resource Center

Lauderhill 6-12

Lauderhill-Paul Turner Elementary

Liberty Elementary

Lloyd Estates Elementary

Lyons Creek Middle

Manatee Bay Elementary

Maplewood Elementary

Margate Elementary

Margate Middle

Martin Luther King Elementary

Mary M Bethune Elementary

McArthur Senior High

McNab Elementary

McNicol Middle

Meadowbrook Elementary

Millennium Middle

Miramar Elementary

Miramar Senior High

Mirror Lake Elementary Monarch Senior High

Morrow Elementary

New Renaissance Middle

New River Middle

Nob Hill Elementary

Norcrest Elementary

North Andrews Gardens Elementary

North Fork Elementary

North Lauderdale Elementary

North Side Elementary

Northeast Senior High

Nova Blanche Forman Elementary

Nova Middle

Nova Senior High

Oakland Park Elementary

Oakridge Elementary

Olsen Middle

Orange-Brook Elementary

Oriole Elementary

Palm Cove Elementary

Palmview Elementary

Panther Run Elementary

Park Lakes Elementary

Park Ridge Elementary

Park Springs Elementary

Park Trails Elementary

Parkside Elementary

Parkway Middle

Pasadena Lakes Elementary

Pembroke Lakes Elementary

Pembroke Pines Elementary

Peters Elementary

Pine Ridge Education Center

Pines Lakes Elementary

Pines Middle

Pinewood Elementary

Pioneer Middle

Piper Senior High

Plantation Elementary

Plantation Middle

Plantation Park Elementary

Plantation Senior High

Pompano Beach Elementary

Pompano Beach Institute of International Studies

Pompano Beach Middle

Quiet Waters Elementary

Ramblewood Elementary

Ramblewood Middle

Riverglades Elementary

Riverland Elementary

Riverside Elementary

Robert C Markham Elementary

Rock Island Elementary

Royal Palm Elementary

Sanders Park Elementary

Sandpiper Elementary

Sawgrass Elementary

Sawgrass Springs Middle

Sea Castle Elementary

Seagull School

Seminole Middle

Sheridan Hills Elementary

Sheridan Park Elementary

Sheridan Technical Center

Silver Lakes Elementary

Silver Lakes Middle

Silver Palms Elementary

Silver Ridge Elementary

Silver Shores Elementary

Silver Trail Middle

South Broward Senior High

South Plantation Senior High

Stephen Foster Elementary

Stirling Elementary

Stoneman Douglas Senior High

Stranahan Senior High

Suntand Park Academy

Sunrise Middle

Sunset Lakes Elementary

Sunset Learning Center (Sheridan Technical)

Sunshine Elementary

Tamarac Elementary

Tedder Elementary

Tequesta Trace Middle

The Quest Center

Thurgood Marshall Elementary

Tradewinds Elementary

Tropical Elementary

Village Elementary

Virginia Shuman Young Elementary

Walker Elementary (Magnet)

Walter C Young Middle

Watkins Elementary

Welleby Elementary

West Broward High School
West Hollywood Elementary
Westchester Elementary
Western Senior High
Westglades Middle
Westpine Middle
Westwood Heights Elementary
Whiddon-Rogers Education Center
Whispering Pines Exceptional Education Center
William T McFatter Technical Center
Wilton Manors Elementary
Wingate Oaks Center
Winston Park Elementary

EXHIBIT B

FORM OF NOTICE OF ELECTION

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA NOTICE OF ELECTION

NOTICE IS HEREBY GIVEN THAT AN ELECTION HAS BEEN CALLED BY THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA, AND WILL BE HELD IN THE SCHOOL DISTRICT OF BROWARD COUNTY, FLORIDA FROM 7:00 A.M. UNTIL 7:00 P.M. ON THE 4TH DAY OF NOVEMBER 2014, AT WHICH TIME THERE SHALL BE SUBMITTED TO THE DULY QUALIFIED ELECTORS OF SAID DISTRICT THE FOLLOWING QUESTION:

Funding Improvements to and Replacement of Public School Facilities Through Issuance of General Obligation Bonds

Shall the School District of Broward County fund improvements to and replacement of public school facilities throughout the District, including safety enhancements and instructional technology upgrades, by issuing general obligation bonds in a total principal amount not exceeding \$800,000,000, to be issued in multiple series, bearing interest at not exceeding maximum legal rates, maturing within thirty years, and secured by the full faith and credit and ad-valorem taxing power of the District?

For Bonds	
Against Bonds	

IN ACCORDANCE WITH THE CONSTITUTION AND THE ELECTION LAWS OF THE STATE OF FLORIDA, ALL DULY QUALIFIED ELECTORS OF THE SCHOOL DISTRICT OF BROWARD COUNTY, FLORIDA SHALL BE ENTITLED TO VOTE IN THE BOND ELECTION TO WHICH THIS NOTICE PERTAINS.

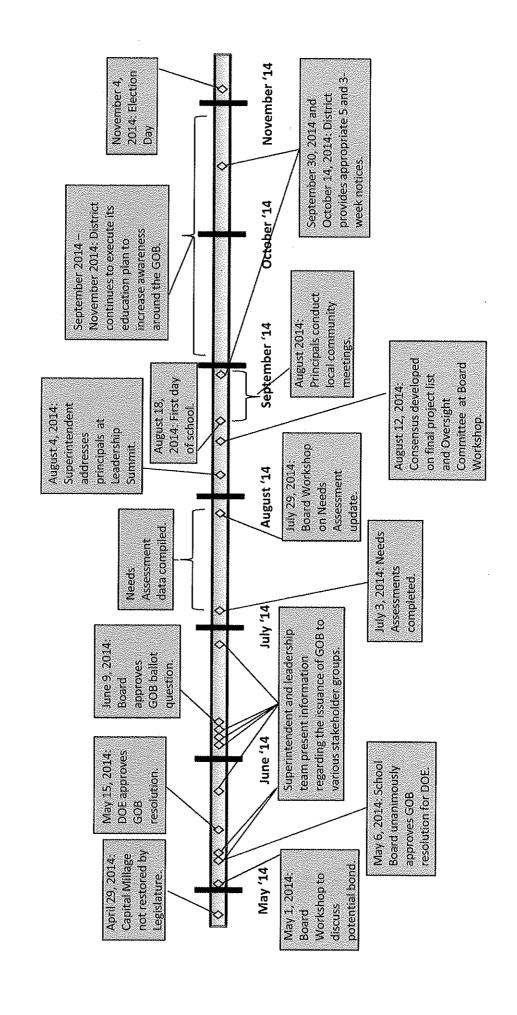
THE SCHOOL DISTRICT OF BROWARD COUNTY, FLORIDA SHALL BE AUTHORIZED TO ISSUE THE BONDS COVERED BY THE QUESTION STATED ABOVE IF THE QUESTION SHALL BE APPROVED BY THE VOTE OF A MAJORITY OF THE DULY QUALIFIED ELECTORS OF THE SCHOOL DISTRICT OF BROWARD COUNTY, FLORIDA VOTING THEREON.

Exhibit C – Supplemental Information

Contents

- I. Timelines/Processes
 - i. Tentative GOB Timeline
 - ii. Sample "SMART" Vision for \$800 Million Distribution Summary
 - iii. Bond Oversight Committee Research & Sample Timeline
- II. Follow-Up Items
 - i. Frequently Asked Questions (FAQs)
 - ii. Analysis of Assessed Property Values Above & Below Average
- III. Sample Data
 - i. Sample Needs Assessment Reports
 - i. Elementary School
 - ii. Middle School
 - iii. High School
 - ii. List of Schools Assessed to Date

Tentative GOB Project Timeline



TENTATIVE GOB PROJECT TIMELINE

	I CINTATIVE GOD FROJECT TIMELINE
DATE	PROJECT
April 29, 2015	Final budget conference during the 2014 Florida Legislative Session is conducted. The legislative session ends without the capital millage being restored.
May 1, 2014	Superintendent informs School Board of legislative outcomes and presents case for asking community to support capital investment through the issuance of General Obligations Bonds.
May 6, 2014	School Board Unanimously approves Resolution 14-85 seeking authorization from the Florida Dept. of Education to issue General Obligation Bonds (GOB).
May 15, 2014	DOE approves District Resolution 14-85 regarding the General Obligation Bonds (GOB).
May – November 2014	Superintendent and leadership team will present information regarding the issuance of GOB to various stakeholder groups in a variety of forums. Here are the presentations delivered/scheduled to date: May 6, 2014 PTA, May 7, 2014 – DAC, May 22, 2014 – Ft. Lauderdale Alliance, June 4, 2014 – Broward Workshop, June 5,
	2014 – Labor Groups, June 5, 2014 – Diversity Committee, June 6, 2014 – Facilities Task Force, End of June 2014 – Elected Officials.
June 9, 2014	Board adopts resolution requesting bond referendum question to be added to November 2014 ballot.
July - August 2014	Needs Assessment Team aggregates information from assessments into M.A.P.P.S. and formulates targeted project list for GOB.
July 3, 2014	Assessment teams complete all building and educational adequacy assessments.
July 29, 2014	Staff provides update on Needs Assessment to Board @ Workshop (potentially provides draft project list).
August 4, 2014	Superintendent addresses principals at Leadership Summit and Principals are prepared for individual school meetings with local community.
August 12, 2014	Consensus developed final GOB project list and composition and role of GOB Oversight Committee at Board Workshop.
August 18, 2014	First day of School
August 2014	Principals conduct local community meetings at their school to review Needs Assessment and solicit feedback.
September – November 2014	District continues to execute its education plan to increase awareness around the capital needs at our schools and impact the GOB will have relative to execution of project list. This includes communicating benefits of GOB to various stakeholder groups in a variety of forums.
September 30, 2014 and October 14, 2014	District provides appropriate 5 and 3 week notices to general public regarding the issuance of GOB.
November 4, 2014	General Election

SAMPLE - "SMART" VISION FOR \$800 MILLION DISTRIBUTION SUMMARY

Faight Budget Factorities		VISION/PRIORITIES	Bond Funding	Current
ACT (Rest rooms, stos removal, stos removations, standare stos remodeling, standare stos assert stoom disruptions and disruptions stoom disruptions			Targets	Capital Budget
arinklers/alarms, stos removal, Act (Rest rooms, Act (Rest rooms, INDED AND AND ANIBlion ANIBlion ANIBLION ASTRUCTURE ASTRUCTURE ANIBLION ANIBLION ANIBLION ASTRUCTURE ANIBLION ANIBLIO	ဟ	ENHANCE QUALITY OF FACILITIES TO PROMOTE A SAFE AND HEALTHY LEARNING ENVIRONMENT	Target – \$TBD Million	-
Act (Rest rooms, AUD ACTIVELY. ^[J] AND AND AND AND AND AND ANIIlion ANIILION ANIICON ASTRUCTURE ANILLION ANIICON ANIICON ANICON ANIICON ANI		Improve school safety by enhancing security and equipment to meet State safety standards (Fire sprinklers/alarms, single point-of-entry, cameras, emergency radio system, etc.)		
Act (Rest rooms, AND SATIVELY. (1) MIDED MG A PORTFOLIO Ints (Renovations, Itions, remodeling, Itinion Itinion Itinion In/a In/a In/a In/a In/a In/a In/a In/		Repair aging facilities and upgrade deficient air quality and pipes/plumbing systems (Roofing, asbestos removal, HVAC, etc.)		
AND SATIVELY. (1) INDED MG A PORTFOLIO Target — \$TBD Million S (Repurposing, flons, remodeling, floor, flons, remodeling, floor,		Maintain/Improve ability to meet the accessibility requirements of the Americans with Disabilities Act (Rest rooms,		
AND SATIVELY. (1) INDED MINITION INTS (Renovations, remodeling, tions, remodeling, military and disruptions and disruptions mylimon IGHOUT THE Target - \$TBD MINITION In/a \$800 Million In/a \$800 Million In/a		exterior lifts, access lifts, etc)		
MILLION MILLION MILLION MILLION MILLION MILLION MILLION MILLION MILLION MILLION		REINVESTING IN MUSIC AND ARTS HELPS STUDENTS FIND THEIR UNDISCOVERED TALENTS AND FIND THEIR UNDISCOVERED TALENTS AND FIND THEIR DISCOVERED TALENTS AND FIND THE FIND THEIR DISCOVERED TALENTS AND FIND THE PROPERTY OF THE PRO		Target – \$TBD
MG A PORTFOLIO Target — STBD Million Ints (Renovations, tions, remodeling, tions, remodeling, and isruptions are disruptions with disruptions are disruptions are disruptions and School Board Approval		INVESTING IN ATHLETICS PROMOTES HEALTHIER LIFESTYLES AND ENCOURAGES WELL BOLINDED.		Target CTDD
MG.A PORTFOLIO ints (Renovations, s (Repurposing, tions, remodeling, ASTRUCTURE andisruptions em disruptions ind School Board Apprend	100	STUDENTS WHO EXCEL ACADEMICALLY, SOCIALLY AND PHYSICALLY. (1)		Million
at (Renovations, sour (Renovations, tions, remodeling, tions, remodeling, astraucture and disruptions in School Board Approunts to school Board Appr	Œ	BUILD, <u>RECONFIGURE AND RENOVATE</u> CAPACITY TO ATTRACT/RETAIN STUDENTS UTILIZING A PORTFOLIO UPDATES SCHOOLS	Target – \$TBD Million	
ASTRUCTURE mvironments mdisruptions GHOUTTHE md School Board Appro		Expand/Renovate aging early childhood educational programs to enhance PK-3 learning environments (Renovations, remodeling, etc.)		
ASTRUCTURE andisruptions MISTAGUTTHE GHOUT THE	and the state of t	Reconfigure classroom space based on projected needs incorporating Charter schools requirements (Repurposing, portables reduction, additions, etc.)		
ASTRUCTURE nvironments em disruptions IGHOUT THE		Enhance educational capacity and adequacy to attract/retain and graduate more students (Renovations, remodeling, etc.)		
nvironments em disruptions IGHOUT THE	 -	MEET EDUCATIONAL PROGRAM NEEDS BY UPDATING <u>TECHNOLOGY</u> AND SCHOOL INFRASTRUCTURE	TARGET- \$80 MILLION	
em disruptions GHOUT THE		Improve classroom technology to reduce student-to-computer and expand personalized learning environments (laptops, interactive projectors, promethean boards, etc.)		
GHOUT THE	· · · · · · · · · · · · · · · · · · ·	Provide network infrastructure and technology back-up capacity to protect data and minimize system disruptions		
ind School Board Appro		BUILD TRUST BY ENSURING INTEGRITY, TRANSPARENCY AND ACCOUNTABILITY THROUGHOUT THE	Target - \$TBD	
ind School Board Appro			Million	
and School Board Appro		Create Community Oversight Committee/Ongoing Review	n/a	
Executive Planning, Bond Oversight Committee and School Board Appro			\$800 Million	
		All specific work will be pursuant to Strategic Executive Planning, Bond Oversight Committee and School Board Ap	proval	

Footnote: 1) These funds represent and investment of current capital budget and not from proceeds of general obligation bond.

National Research, School Bond Oversight Committee

County	Committee Composition	Committee Responsibility
Houston	Composed of nine members, including	
Independent	building and construction	
School District	professionals, business community,	
(HISD)	Higher Ed, Faith Based, community	
	members and active HISD parents.	Reviews and reports on all Bond fund expenditures
	Committee members are not compensated	concerning whether the expenditures were made
	for their service to HISD, nor are they	consistent with the purposes for which they were
	permitted to have active or pending	authorized. The Oversight Committee serves as the
	contracts with the district. All volunteer.	single oversight committee for the Bond.
San Diego	Composed of thirteen appointed)
County	community members. All Volunteer.	
Charlotte	13 committee members total. Nine	
Mecklenburg	appointed by Civic Associations	
	including University, Realtor	
	Association, Engineering Association,	
	etc. Four appointed by Superintendent.	
	All Volunteer.	
Los Angeles	Includes architectural, engineering, and	
Unified School	urban-planning professionals as well as	
District	additional community members.	

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

2014-2015 Bond Oversight Committee Process Timeline

Steps Potential Date

Step 1 School Board Workshop

(August 12, 2014)

Participants: School Board Members, Superintendent, General Counsel, Cabinet, Community

- Final Review and Findings of Needs Assessment
- 2014-15 draft Bond Oversight Committee Composition
- Bond Oversight Committee Members (To Be Determing)
 Superintendent Appointed with School Board approval for plunter committee representing Business Community, Higher Ed, Parents, Student Principals, Technology, Charter Schools, Facilities Committee, Diversity Committee, Tech Advisory Committee, Municipal Elected Picials and Legislands.

 Additional four members appointed to serve as consistants to the committee representing Real Estate, Engineering Constitution and Architects
- Draft resolution for Bond Oversigh Committee
- School Board reviews the Bond Oversight Committee guiding principles

Step 2 November General Election

(November 4, 2014)

Participants: Community

Step 3 Regular School Board Meeting

(November 11, 2014)

Participants: School Board Monbert, Superintendent, General Counsel, Cabinet, Community

- School Board Approves Bond Oversight Committee Composition and Resolution
- After approval School Board Members notified of final appointed Bond Oversigh Committee representatives by memo.
- pour war ite, meeting schedule and committee members.

Step 4 Bond Over 19th Committee Meeting Coordination (November -) Participants Cabret, General Counsel

- Bond Oversight Committee meets to coordinate public meeting locations/times, public input process and update/notification practices.
- Bond Oversight Committee trained in Sunshine and Roberts Rules

The remaining dates are illustrative to show the commitment to the Bond Oversight Committee and connection to the larger community. Actual dates to be determined by Bond Oversight Committee with assistance from district staff.

Step 5 Community Education and Input Collected (Multi

(Multiple Dates)

Participants: Bond Oversight Committee, General Counsel, Cabinet, Community

- Public steering committee meetings held throughout the county for public education and gathering public input.
- Update website and meeting schedules

Step 6 School Board Workshop, Bond Oversight Committee (March, 2015)

Participants: School Board Members, Superintendent, General County, District Staff, Steering Committee, Community

• Update Board on community input and progress

Step 7 Community Education and Input Continue

(Multiple Lines)

Participants: Bond Oversight Committee, Cabinet, General Counsel, Committee

- Public steering committee meetings held broughout the county for public education and gathering public input
- Update website and meeting schedules

Step 8 School Board Workshop, and Oversight Committee (June, 2015)

Participants: School Board Members, Superintendent, General Counsel, District Staff, Steering Committee, Continues

Update Board on companie input and progress

Step 9 Bond Oversight Committee Continued Meetings

(Continuing)

Committee operates with support from district staff and independent auditor. Updates School Board Membes and community through Public School Board Workshops

June 2, 2014 **Questions**

1. Q: What is a general obligation bond referendum and how is it used?

A: A general obligation bond is a common type of municipal bond in the United States that is secured by a state or local government's pledge to use legally available resources, including tax revenues, to repay bondholders. The Florida Constitution and state statutes limit the taxing powers of governmental agencies. However, the Florida Constitution allows a governing body, in this case, the School Board of Broward County, Florida, to go directly to Broward's voters with a referendum to obtain approval for a clearly specified reason.

A Bond Referendum is an opportunity for our community (voters) to decide if the District will be authorized to borrow money through the sale of a bond for the purpose of financing capital projects (school construction projects, including replacement, repairs and renovations for facilities). Our community approves or rejects the bond referendum through a ballot proposition.

By using a bond, the District is able to spread the cost of the capital projects over their useful life (similar to have a mortgage on a home) and allow future residents to assist in the payment of the capital projects.

2. Q: Why does the District need a bond referendum now?

A: Our District and other Florida school districts have asked the state legislature to restore the capital millage without success. Other school districts have exercised local tax options that require public support to increase school capital funding. Broward County Public Schools is in need of new investment of capital funds and seeking a bond referendum is the next step towards securing that much needed funding source.

Just as in a home, many equipment structures, such as roofs, air conditioners, electrical systems, and plumbing have a limited life span and need to be repaired or replaced. Forty percent (40%) of the District's facilities (school buildings) are over 25 years old and the average age of our school buildings is 27 years old. The bond will address the following critical areas:

- Facility repair, renovation and replacement to ensure quality schools in the community
- School improvements to support student health, safety and security
- Technology and technology infrastructure to support student learning, digital environments, and 21st century classroom instruction

Historical Perspective

In May 2008, the state legislature reduced the 2.0-millage capital outlay millage by .25 mills and again in 2009, the legislature further reduced the millage another .25 mills thereby reducing the capital outlay millage from 2.0 mills to 1.5 mills. Additionally, from 2012-14, the State has provided zero

June 2, 2014

state funding for capital projects. The decline in taxable property values further compounded the problem equating to the loss of hundreds of millions of dollars for priority capital projects including critical school facilities' needs, particularly in the areas of classroom technology, technology infrastructure, safety and security upgrades.

3. Q: How will this bond referendum impact a property owner?

A: If voters approve the ballot question, the impact on the average Broward (\$225,000 assessed home value) would be <u>approximately</u> \$50 per year. Taxable value is the basis your home is taxed on equal to the assessed value of the property less exemptions. Thus, those who qualify for the homestead exemption will have a lower assessed taxable property value.

4. Q: Why should Broward County citizens, who do not have children in the school system be concerned about what is happening in the schools? Why should these citizens support the bond referendum?

A: Strong public education is the foundation of our country. Excellent schools support a vibrant community and economy, and ensure a well-educated and a highly skilled workforce to attract and retain business. School facility renovations generate jobs and grow our local tax base. When schools are improved, this adds value to the neighborhood and property.

5. Q: Specifically, how will the money be spent? What will be accomplished through this funding?

A: At this point, we are in the process of identifying specific projects and project details based on needs and expectations in providing our students with the best education possible. We are conducting a comprehensive needs assessment of all schools and facilities. The Needs Assessment is a comprehensive facilities condition and educational adequacy assessment of our District's facilities for the purpose of obtaining an objective status of physical and functional educational and administrative plant deficiencies. The data collected provides the basis of current and future capital planning efforts. The following provides a vision summary of how the funds will be spent:

- Ensuring our educational program needs are immediately met by updating technology and school infrastructure.
- Enhancing the quality of our facilities to ensure and promote a safe and healthy and learning environment.
- Improving our District's capacity to attract and retain students utilizing a portfolio that includes building, reconfiguring and renovating schools.

6. Q: Will the bond request cover all the identified capital needs in the District?

A: No. This bond offering seeks to raise \$800 million, which will only cover a portion of the District's most critical capital projects identified through an independent assessment of our facilities. This approach will allow us to 1) secure funding for our most critical needs, 2) execute effectively on a defined

June 2, 2014

scope of work that is manageable, and 3) establish trusting relationships with our community that will build credibility.

7. Q: Will each school receive a portion of the bond money?

A: Yes. Every school will receive funding to support instructional technology upgrades and technology infrastructure.

8. Q: Is bond money used for pay raises or other operating expenses?

A: No. Bond funds cannot be used for salaries or operating costs such as utility bills, supplies, fuel or insurance. Bond funds can only be used for capital projects. Capital projects include renovations to existing facilities, technology infrastructure and equipment for existing buildings. Capital dollars allow us to invest in **S**afety, **M**usic & Arts, **A**thletics, **R**enovations and **T**echnology (SMART).

The District has two budgets: 1) an Operating budget and, 2) a Capital budget. The annual operating budget provides for the day-to-day expenses of running the District, such as employee salaries and benefits, instructional materials, etc. The Capital budget provides for the repairs, renovation and replacement of school facilities.

9. Q: Will parents and stakeholders be able to identify the needs of each school and how the Bond will address specific deficiencies?

A: Based on the project timeline, we will engage parents, students and the community in various forums to discuss and review the Facilities Needs Assessment report beginning in August. In addition, every school community will have the opportunity to address the list of specific needs of their school, based on the Needs Assessment report. The District will maintain ongoing communication and targeted dialogue with parents, business partners and community members throughout the process.

10. Q: How will the District ensure that the money from the bond will be spent appropriately?

A: An independent Community Oversight Committee will be formed to review and report on all Bond fund expenditures concerning whether the expenditures were made consistent with the purposes for which they were authorized. The Oversight Committee serves as the single oversight committee for the Bond. Establishing a Community Oversight Committee will build and strengthen trust with our community and ensure integrity, transparency and accountability throughout the process.

Broward County Home Market Values

40.89% 154,471 Single Family Homes

 Single Family Homes that are Greater Than or Equal to \$225,000
 Market Value

Single Family Homes that are Less Than \$225,000Market Value

Information provided by Holly Cimino at the Broward County Property Appraisers Office



Sample Elementary School Condition Assessment

Summary of Findings

The Sample Elementary School Facility located at 1000 Any Street in Broward County, Florida, was built in 1990. It comprises 113,830 gross square feet.

The total current deficiencies for this site, in 2014 construction cost dollars, are estimated at \$1,564,910.

Facility Condition by Building

Number	Building Name	Gross Sq Ft	Built Date	Facility Condition Cost	FCI	Cost Per Square Foot	Future Life Cycle Cost (Yr 1-5)
	Exterior Site	0	0	\$87,493	.00%	\$0.00	\$0
08	Bldg 8	24,145	1990	\$1,017,244	15.11%	\$42.13	\$466,621
11	Bidg 11	43,896	2007	\$223,452	1.83%	\$5.09	\$262,860
12	Bldg 12	1,366	2007	\$73,778	12/37%	\$54.01	\$15,261
14	Bidg 14	42,533	2008	\$115,537	77%	\$2.72	\$96,168
15	Bldg 15	1,890	2011	\$47,406	8.99	\$25.08	\$0
Totals		113,830		\$1,564,910	4.93%	\$13.75	\$840,910

Cross Tab of Current Deficiencies

The following chart summarizes the current deficiencies for this site in cross tab that shows the buildings systems down the left and the priority of the deficiency across the top. It listing includes current deficiencies including deferred maintenance, functional deficiencies, code compliance, Americans with Disabilities Act, and Capital Renewal categories.

Facility Condition - System by Priority

			Priority			
System	1	2	3	4	5	Total
Site			-	*.	-	\$0
Roofing			-	~-	-	\$0.
Structural	-		-	ű	-	\$0
Exterior	^	-	-	<u>.</u>	-	\$0
Interior		~	-	\$15,889	\$53,457	\$69,347
Mechanical		\$45,889	\$164,010	\$316,473	\$20,151	\$546,523
Electrical		\$53,071	\$18,546	\$356,316	\$18,945	\$446,877
Plumbing		· *	\$9,263	\$18,583	\$59,766	\$87,612
Fire and Security	-	\$87,922	-		-	\$87,922
Technology	-	3	\$51,398	\$65,913	\$69,458	\$186,770
Conveyances		-	-	-	\$860	\$860
Specialties	-		\$57,391	-	\$81,608	\$138,999
Other	-	-	-	,,	-	\$0
Total	\$0	\$186,882	\$300,608	\$773,175	\$304,245	\$1,564,910

Source College

Facilities Feasibility Study

Sample Elementary School Condition Assessment

The deficiencies have been further grouped according to the category of deficiency observed with its priority. ADA Compliance are code related concerns brought about by the Americans with Disabilities Act of 1990, in most cases after the school was constructed. Capital Renewal items include those items that have reached or exceeded their useful life. Code Compliance includes components of the building, other than ADA items, that do not comply with current codes. In many cases these may be 'grandfathered', however will have to be addressed under any major renovation scenarios. Deferred Maintenance includes items that have broken or are in need of repair prior to reaching the end of their useful life, and have not been addressed by the district's maintenance program due to a lack of funding. Educational Adequacy needs are items that are directly related to the instructional environment and support the educational mission at the school including, for instance, instructional aids, technology, supervision and security concerns. The Energy Efficiency category generally includes system wide replacements that are associated with a reduction in energy or water consumption. Furniture, Fixtures, and Equipment include three classifications associated with the district's ongoing program for replacing furniture and moveable equipment that has reached the end of it's serviceable life in the custodial, food service, and instructional or administrative areas. A Functional Deficiency is typically one that is presently not in place and is needed at the site or facility.

			Priority	4		
Category	1	2	3	4	5	Total
ADA Compilance	-	-	\$7,547	^	-	\$7,547
Capital Renewal	_	\$95,293	\$16,27	\$440,551	-	\$552,115
Code Compliance	-	-	\$7,71		-	\$7,715
Deferred Maintenance	-	\$14,435	\$160,285	\$248,270	\$21,011	\$444,001
Educational Adequacy	-	\$49,390	\$108,789	\$81,802	\$283,235	\$523,217
Functional Deficiency	-	\$27,764	-	\$2,551	-	\$30,315
Hazardous Material	-	-	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	~	~	\$0
New Construction	-	~	-		~	\$0
Tota	\$0	\$186,882	\$300,608	\$773,175	\$304,245	\$1,564,910

Life Cycle Capital Renewal Forecast

As part of the assessment process, this factor was analyzed according to its major building systems. Each system can be distinguished by it's type, and each type of system or equipment has an expected serviceable life, at which point the system will likelihood require replacement. Life cycle capital renewal forecasts are developed by cataloguing system stallation dates and comparing the ages to their expected life to determine the remaining life for that system. The district maintains detailed information about roofing and paving according to the section, and that information was used construct a life cycle capital renewal forecast for those systems. In cooperation with the State of Florida, that data has been incorporated into the district's assessment database in order to provide a projection of capital renewal needs for the next ten years.

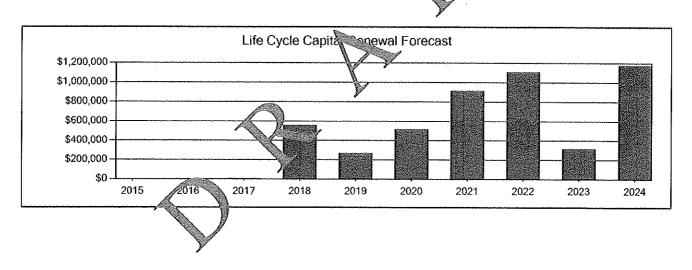
The following chart shows all current deficiencies and the subsequent ten-year life cycle capital renewal projections for major building systems where a component is expected to reach the end of its useful life and require capital funding for replacement. This chart shows the forecast in thousands (\$000s) for the next ten years.



Sample Elementary School Condition Assessment

Capital Renewal Forecast

			Li	fe Cycle	Capital F	enewal	rojection	าธ				
Current Deficiencies	Year 1 2014	Year 2 2015	Year 3 2016	Year 4 2017	Year 5 2018	Year 6 2019	Year 7 2020	Year 8 2021	Year 9 2022	Year 10 2023	Total	\$/GSI
0	0	0	0	0	0	0	0	0	0	286,015	\$286,015	\$2.5
0	0	0	0	0	0	0	0	0	0	0	\$0	\$0.00
0	0	0	0	0	0	0	0	0	0	0	\$0	\$0.00
0	0	0	0	134,407	0	0	597,068	0	0	0	\$731,475	\$6.43
69,347	0	0	0	334,377	0	397,636	320,970	0	0	0	\$1,052,983	\$9.25
546,523	0.	0	0	92,793	272,013	0	0	917,934	. 0	423,751	\$1,706,491	\$14.99
446,877	0	0	0	0	0	0	0	128,414	0	468,852	\$597,266	\$5.25
87,612	0	0	7,320	0	0	9,129	0	36,332	0	0	\$52,781	\$0.46
87,922	0	0	0	0	0	111,324	0	1 0	317,850	0	\$429,174	\$3.77
186,770	0	0	0	0	0	0	0	28,4	0	0	\$28,490	\$0.25
860	0	0	0	0	0	0	0	0	V 0	0	\$0	\$0.00
138,999	0	0	0	0	Ö	O	0	0	0	0	\$0	\$0.00
0	0	0	0	0	0	1 0	0	0	0	0	\$0	\$0.00
1,564,910	0	0	7,320	561,577	272,013	518,0	V18,038	1,111,170	317,850	1,178,618	\$4,884,675	\$42.91
	Deficiencies 0 0 0 0 0 69,347 546,523 446,877 87,612 87,922 186,770 860 138,999 0	Deficiencies 2014 0 0 0 0 0 0 0 0 69,347 0 546,523 0 446,877 0 87,612 0 87,922 0 186,770 0 860 0 138,999 0 0 0	Deficiencies 2014 2015 0 0 0 0 0 0 0 0 0 0 0 0 69,347 0 0 546,523 0 0 446,877 0 0 87,612 0 0 87,922 0 0 186,770 0 0 860 0 0 138,999 0 0 0 0 0	Current Deficiencies Year 1 2014 Year 2 2015 Year 3 2016 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 69,347 0 0 0 546,523 0 0 0 446,877 0 0 0 87,612 0 0 7,320 87,922 0 0 0 186,770 0 0 0 438,999 0 0 0 0 0 0 0	Current Deficiencies Year 1 2014 Year 2 2015 Year 3 2016 Year 4 2017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 134,407 0 0 134,407 546,523 0 0 0 92,793 0 0 92,793 446,877 0 0 0 0 0 0 87,612 0 0 0 0 0 0 87,922 0 0 0 0 0 0 860 0 0 0 0 0 0 138,999 0 0 0 0 0 0 0 0 0 0 0 0 0	Current Deficiencies Year 1 2014 Year 2 2015 Year 3 2016 Year 4 2017 Year 5 2018 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 134,407 0	Current Deficiencies Year 1 2014 Year 2 2015 Year 3 2016 Year 4 2017 Year 5 2018 Year 6 2019 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 69,347 0 0 0 334,377 0 397,636 546,523 0 0 0 92,793 272,013 0 446,877 0 0 0 0 0 0 0 87,912 0 0 7,320 0 0 9,129 87,922 0 0 0 0 0 0 0 860 0 0 0 0 0 0 0 138,999 0 0 0 0 0 0 0 0 0 0 0 <	Current Deficiencies Year 1 2014 Year 2 2015 Year 3 2016 Year 4 2017 Year 5 2018 Year 6 2019 Year 7 2020 0 0 0 0 0 0 0 0 0 0 0	Deficiencies 2014 2015 2016 2017 2018 2019 2020 2021 0 0 0 0 0 0 0 0 0 0 0 917,934 0 0 0 917,934 0 0 0 917,934 0 0 0 917,934 0 0 0 128,414 0 0 0 128,414 0 0 0 0 0 136,332	Current Deficiencies Year 1 2014 Year 2 2015 Year 3 2016 Year 4 2017 Year 5 2018 Year 6 2019 Year 7 2020 Year 8 2021 Year 9 2022 0	Current Deficiencies Year 1 2014 Year 2 2015 Year 3 2016 Year 4 2017 Year 5 2018 Year 6 2019 Year 7 2020 Year 9 2022 Year 10 2023 0 0 0 0 0 0 0 0 0 0 0 0 2020 Year 8 2021 Year 9 2022 Year 10 2023 0 <t< td=""><td>Current Deficiencies Year 1 2014 Year 2 2015 Year 3 2016 Year 4 2017 Year 5 2019 Year 6 2019 Year 7 2020 Year 8 2021 Year 9 2022 Year 10 2023 Total 0 0 0 0 0 0 0 0 0 0 0 0 0 2020 Year 8 2021 Year 9 2022 Year 10 2023 Total 0 \$286,015 \$287,012 \$287,012 \$287,01</td></t<>	Current Deficiencies Year 1 2014 Year 2 2015 Year 3 2016 Year 4 2017 Year 5 2019 Year 6 2019 Year 7 2020 Year 8 2021 Year 9 2022 Year 10 2023 Total 0 0 0 0 0 0 0 0 0 0 0 0 0 2020 Year 8 2021 Year 9 2022 Year 10 2023 Total 0 \$286,015 \$287,012 \$287,012 \$287,01





Sample Elementary School Condition Assessment

Sample Elementary School Condition Assessment

Assessment Findings

Facility Condition Index (FCI)

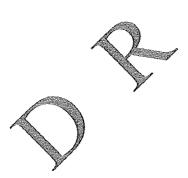
The Facility Condition Index (FCI) is used throughout the facility condition assessment industry as a general indicator of a building's health. The FCI is calculated by dividing the Facility Condition Cost by the Replacement Value. Costs associated with new construction are not included in the FCI calculation. As a rule of thumb, an FCI below 10% is considered good. An FCI above 65% would suggest that the building is a candidate for replacement.

The Sample Elementary School facility has an overall FCI of 4.9%

The total current cost for all building deficiencies is \$1,564,910. There are \$87,493 a deficiencies at the site level that are included in the FCI calculation. In addition, the five year capital regional cost was \$840,910. The cost estimates were derived using a detailed listing of all noted deficiencies in the heididing. The cost to repair these deficiencies was then estimated using the cost data adjusted to Fort Lauderdan Florida (86.6% of national average).

The Replacement Value represents the estimated cost of replacing the trurrent building with another building of like size, based on today's estimated cost of construction in the Fort adderdale, Florida area. The estimated replacement cost for this facility is \$31,744,686.

The following pages provide a listing of all deficiencies and their associated cost for the site and building, followed by photos taken during the assessment.





Sample Elementary School Condition Assessment

Site Level Deficiencies

Electrical

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M•A•P•P•S ©, Jacobs 2014 5



Sample Elementary School Condition Assessment

Plumbing Deficiency	Category	Ohr	HoM	Deloribe	Dannie Ceut	ırs
The Class Room Lavatories Plumbing Fixtures Are Missing And Should Be Installed	Educational Adequacy	·····	UoM Ea.	Priority 5	Repair Cost \$1,348	ID Rollup
4	Sub Total for System		items	v	\$69,374	Kontr
Fire and Security	•				700,01	
-	0-4			n		-04
Deficiency Install Fire Sprinklers	Category Code Compliance		UoM	Priority	Repair Cost	ID.
install the Sprinklers	Sub Total for System	198		3	\$1,715	Rollup
Taabuataan	Sub rotarior System	•	items		\$1,715	
Technology						
Deficiency	Category	····	UoM	Priority	Repair Cost	ID.
Room facks Interactive White Board	Educational Adequacy		Ea.	3	\$45,988	Rollup
Room lacks Fixed Projector	Educational Adequacy		Ea.	4	\$62,251	Rolluş
Room has insufficient dataports.	Educational Adequacy		Ea.	5	\$14,062	Rollug
Cuasialdia	Sub Total for System	3	items		\$122,301	
Specialties						
Deficiency	Category	 	UoM	Priority	Repair Cost	IĐ
Blinds are missing or in poor condition,	Educational Adequacy	T. T.	SF Surf	5	\$1,348	Rollup
Room does not have sufficient cubbies,	Educational Adequacy	28	Ea.	5	\$1,158	Rollup
Room has an insufficient number of coat hooks.	Educational Adequacy	《 ₹	Ea.	5	\$2,537	Rollup
Room lacks an appropriate refrigerator.	Educational Adequacy	\ 49		5	\$20,886	Rollup
	Sub Total for System		ite		\$25,928	
	tal for Bullding 08 - Building 8	38	items		\$1,017,244	
Building: 11 - Building 11						
Site						
Deficiency	Category	Ohr	UoM	Priority	Bangir Cost	ID
The Mounted Building Lighting Is Damaged And Should Be Replaced	Category Capital Renewal	······	Ea.	3	Repair Cost \$5,707	
The treative building agrining to building at 11th official by (taylaret)	Sub Total for System		items	J	\$5,707	202040
Interior	· · · · · · · · ·	•	,,,,,,,	-	40,.07	
Deficiency Room has insufficient writing area.	Care y	~~~~~	UoM	Priority	Repair Cost	ID.
Classroom doors lack appropriate signs.	Educational Adequacy		Ea.	3	\$28,903	Rollup
Room tacks a changing table,	Educational Adequacy Educational Adequacy		€a. €a.	5	\$170	Roilup
A Community of Charles and Cha	Sub Total for System		items	5	\$4,947 \$34,02 0	Rollup
Mechanical A	ous rotarior bystem	•	Italiia		434,020	
Deficiency	Category	<u>.</u>	UoM	Priority	Repair Cost	JD
Replace Variable Frequency Drive	Capital Renewal		Ea.	3		202667
Test And Balancing Required	Deferred Maintenance	43,896		3		202665
The 2 X 2 Exhausts/Hoods Require Replacement	Deferred Maintenance		Ea.	4		202664
	Sub Total for System	3	items		\$116,390	
Electrical						
Deficiency	Category	Qly	UoM	Priority	Repair Cost	ID
Panelboard is not Labeled per code	Code Compliance		Ea.	3	\$2,000	202645
Panelboard requires Arc Labeling	Code Compliance	30	Ea.	3	\$0	202646
The Pendant Lighting Requires Replacement	Capital Renewal	15	Ea.	4	\$13,877	202644
Note: FLUOR HIHATS						
	Sub Total for System	3	items		\$15,877	
Plumbing						
Deficiency	Category	Qty	UeM	Priority	Repair Cost	ID
Prep room facks a sink.	Educational Adequacy	2	Ea.	5	\$8,845	Rollup
		_	**		\$8,845	
	Sub Total for System	1	ítems		7-1	
Technology	Sub Total for System	1	items		4-1	
	Sub Total for System Category	1 Oty		Priority	Repair Cost	ΙĐ
Deficiency	-	Oly		Priority 3		ID Rollup
Technology Deficiency Room lacks Interactive White Board Room has insufficient dataports.	Calegory	Oly	UoM Ea.		Repair Cost	



Sample Elementary School Condition Assessment

Conveyances	C	OI	٦v	ey	aı	nc	es
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Deficiency	Category	Qty UoM	Priority	Repair Cost	fD.
Elevator Sump Requires Draining And Cleaning	Deferred Maintenance	1 Ea.	5	\$860	202666
	Sub Total for System	1 Items		\$860	202000
Specialties					
Deficiency	Category	Qty UoM	Data disa	D=1.12 D 11	1 D
Room does not have sufficient cubbies.	Educational Adequacy	292 Ea.	Priority 5	Repair Cost	ID
Room has an insufficient number of coat hooks.	Educational Adequacy	292 Ea. 264 Ea.	5	\$12,081	Rollup
Room lacks an appropriate refrigerator.	• •			\$3,040	Rollup
Trees and appropriate congestion.	Educational Adequacy	2 Ea.	5	\$10,443	Rollup
S.	Sub Total for System	3 items		\$25,564	
	b Total for Building 11 - Building 11	17 items		\$223,452	
Building: 12 - Building 12					
Mechanical					
Deficiency	Catagoni	Obs. 11-M	Date de	Description 1	
Complete HVAC System Wide Replacement	Category	Qly UoM	Priority	Repair Cost	ID
Complete 1147/O System Wide Nephacement	Capital Renewal	1,366 SF	2	\$45,889	202669
	Sub Total for System	1 Items		\$45,889	
Electrical					
Deficiency	Category	y UoM	Priority	Repair Cost	ID
Panelboard is not Labeled per code	Code Compliance	V Σρ.	3	\$1,333	202648
Panelboard requires Arc Labeling	Code Compliance	20 Ev	3	\$0	202649
The GFCI Electrical Receptactes Are Inadequate And More Are Needed	Deferred Maintenance	5 Ea	3		202651
	Sub Total & System	3 items		\$3,357	
Fire and Security				*	
*					
Deficiency	Category	Qty UoM	Priority	Repair Cost	ID
Security Alarm Camera Is Missing And Needed	Functional Deficies	4 Ea.	2	\$15,915	202650
	Sub Total for System	1 Items		\$15,915	
Specialties					
Deficiency	Category	Qty UoM	Priority	Repair Cost	ID
The Exterior Security Camera Is Missing And Needed	Func alal Deficiency	4 Ea,	2	~~~	202647
	Sub Total for System	. 1 Items		\$8,617	
Sul	Total Suliding 12 - Building 12	6 items		\$73,778	
Building: 14 - Building 14	P				
_					
Interior A W					
	Category	Qty UoM	Priority	Repair Cost	1D
Interior Deficiency Room has insufficient tackboard area.	Calegory Educational Adequacy	Qly UoM 3 Ea.	Priority 3	Repair Cost \$1,149	ID Rolluo
Deficiency				\$1,149	Rollup
Deficiency Room has insufficient tackboard area.	Educational Adequacy Educational Adequacy	3 Ea. 3 Ea.	3	\$1,149 \$3,097	Rollup Rollup
Deficiency Room has insufficient tackboard area. Room has insufficient writing area. Classroom Door Requires Vision Panel	Educational Adequacy Educational Adequacy Educational Adequacy	3 Ea. 3 Ea. 2 Ea.	3 3 5	\$1,149 \$3,097 \$742	Rollup Rollup Rollup
Deficiency Room has insufficient tackboard area. Room has insufficient writing area. Classroom Door Requires Vision Panel Classroom doors lack appropriate signs.	Educational Adequacy Educational Adequacy Educational Adequacy Educational Adequacy	3 Ea. 3 Ea. 2 Ea. 7 Ea.	3 3 5 5	\$1,149 \$3,097 \$742 \$1,190	Rollup Rollup Rollup Rollup
Deficiency Room has insufficient tackboard area. Room has insufficient writing area. Classroom Door Requires Vision Panel Classroom doors lack appropriate signs.	Educational Adequacy Educational Adequacy Educational Adequacy Educational Adequacy Educational Adequacy	3 Ea. 3 Ea. 2 Ea. 7 Ea. 26 Ea.	3 3 5	\$1,149 \$3,097 \$742 \$1,190 \$15,630	Rollup Rollup Rollup
Deficiency Room has insufficient tackboard area. Room has insufficient writing area. Classroom Door Requires Vision Panel Classroom doors lack appropriate signs Room lacks appropriate amount of teacher torage.	Educational Adequacy Educational Adequacy Educational Adequacy Educational Adequacy	3 Ea. 3 Ea. 2 Ea. 7 Ea.	3 3 5 5	\$1,149 \$3,097 \$742 \$1,190	Rollup Rollup Rollup Rollup
Deficiency Room has insufficient tackboard area. Room has insufficient writing area. Classroom Door Requires Vision Panel Classroom doors lack appropriate signs. Room tacks appropriate amount of teacher torage. Mechanical	Educational Adequacy Educational Adequacy Educational Adequacy Educational Adequacy Educational Adequacy	3 Ea. 3 Ea. 2 Ea. 7 Ea. 26 Ea.	3 3 5 5	\$1,149 \$3,097 \$742 \$1,190 \$15,630	Rollup Rollup Rollup Rollup
Deficiency Room has insufficient tackboard area. Room has insufficient writing area. Classroom Door Requires Vision Panel Classroom doors lack appropriate signs. Room tacks appropriate amount of teacher totage. Mechanical Deficiency	Educational Adequacy Educational Adequacy Educational Adequacy Educational Adequacy Educational Adequacy	3 Ea. 3 Ea. 2 Ea. 7 Ea. 26 Ea.	3 3 5 5	\$1,149 \$3,097 \$742 \$1,190 \$15,630	Rollup Rollup Rollup Rollup
Deficiency Room has insufficient tackboard area. Room has insufficient writing area. Classroom Door Requires Vision Panel Classroom doors lack appropriate signs. Room tacks appropriate amount of teacher torage. Mechanical Deficiency	Educational Adequacy Educational Adequacy Educational Adequacy Educational Adequacy Educational Adequacy Educational Adequacy Sub Total for System	3 Ea. 3 Ea. 2 Ea. 7 Eo. 26 Ea. 5 Items	3 3 5 5 5	\$1,149 \$3,097 \$742 \$1,190 \$15,630 \$21,808	Rollup Rollup Rollup Rollup Rollup
Deficiency Room has insufficient tackboard area. Room has insufficient writing area. Classroom Door Requires Vision Panel Classroom doors lack appropriate signs. Room tacks appropriate amount of teacher torage. Mechanical Deficiency	Educational Adequacy Educational Adequacy Educational Adequacy Educational Adequacy Educational Adequacy Sub Total for System Category	3 Ea. 3 Ea. 2 Ea. 7 Ea. 26 Ea. 5 Items	3 3 5 5 5 5	\$1,149 \$3,097 \$742 \$1,190 \$15,630 \$21,808	Rollup Rollup Rollup Rollup Rollup
Deficiency Room has insufficient tackboard area. Room has insufficient writing area. Classroom Door Requires Vision Panel Classroom doors lack appropriate signs. Room lacks appropriate amount of teacher orage. Mechanical Deficiency Test And Balancing Required	Educational Adequacy Educational Adequacy Educational Adequacy Educational Adequacy Educational Adequacy Sub Total for System Category Deferred Maintenance	3 Ea. 3 Ea. 2 Ea. 7 Eo. 26 Ea. 5 Items Qty UoM 42,533 SF	3 3 5 5 5 5	\$1,149 \$3,097 \$742 \$1,190 \$15,630 \$21,808 Repair Cost \$59,250	Rollup Rollup Rollup Rollup Rollup
Deficiency Room has insufficient tackboard area. Room has insufficient writing area. Classroom Door Requires Vision Panel Classroom doors lack appropriate signs. Room tacks appropriate amount of teacher orage. Mechanical Deficiency Test And Balancing Required Electrical	Educational Adequacy Educational Adequacy Educational Adequacy Educational Adequacy Educational Adequacy Sub Total for System Category Deferred Maintenance Sub Total for System	3 Ea. 3 Ea. 2 Ea. 7 Ea. 26 Ea. 5 Items Qty UoM 42,533 SF 1 items	3	\$1,149 \$3,097 \$742 \$1,190 \$15,630 \$21,808 Repair Cost \$59,250	Rollup Rollup Rollup Rollup Rollup ID 202671
Deficiency Room has insufficient tackboard area. Room has insufficient writing area. Classroom Door Requires Vision Panel Classroom doors lack appropriate signs. Room tacks appropriate amount of teacher orage. Mechanical Deficiency Test And Balancing Required Electrical Deficiency	Educational Adequacy Educational Adequacy Educational Adequacy Educational Adequacy Educational Adequacy Sub Total for System Category Deferred Maintenance Sub Total for System Category	3 Ea. 3 Ea. 2 Ea. 7 Ea. 26 Ea. 5 Items Qly UoM 42,533 SF 1 Items	3 3 5 5 5 7 Priority 3	\$1,149 \$3,097 \$742 \$1,190 \$15,630 \$21,808 Repair Cost \$59,250 \$59,250	Rollup Rollup Rollup Rollup Rollup ID 202671
Deficiency Room has insufficient tackboard area. Room has insufficient writing area. Classroom Door Requires Vision Panel Classroom doors lack appropriate signs. Room tacks appropriate amount of teacher orage. Mechanical Deficiency Test And Balancing Required Electrical Deficiency Panelboard requires Arc Labeling	Educational Adequacy Educational Adequacy Educational Adequacy Educational Adequacy Educational Adequacy Sub Total for System Category Deferred Maintenance Sub Total for System Category Code Compliance	3 Ea. 3 Ea. 2 Ea. 7 Ea. 26 Ea. 5 Items Qly UoM 42,533 SF 1 Items	3 5 5 5 7 Priority 3	\$1,149 \$3,097 \$742 \$1,190 \$15,630 \$21,808 Repair Cost \$59,250 \$59,250	Rollup Rollup Rollup Rollup Rollup ID 202671
Deficiency Room has insufficient tackboard area. Room has insufficient writing area. Classroom Door Requires Vision Panel Classroom doors lack appropriate signs Room lacks appropriate amount of teacher orage. Mechanical Deficiency Test And Balancing Required Electrical Deficiency Panelboard requires Arc Labeling The GFCI Electrical Receptacles Are Inadequate And More Are Needed	Educational Adequacy Educational Adequacy Educational Adequacy Educational Adequacy Educational Adequacy Sub Total for System Category Deferred Maintenance Sub Total for System Category Code Compliance Deferred Maintenance	3 Ea. 3 Ea. 2 Ea. 7 Ea. 26 Ea. 5 Items Qly UoM 42,533 SF 1 Items Qly UoM 50 Ea. 5 Ea.	3 3 5 5 5 7 Priority 3 Priority 3	\$1,149 \$3,097 \$742 \$1,190 \$15,630 \$21,808 Repair Cost \$59,250 \$59,250	Rollup Rollup Rollup Rollup Rollup ID 202671
Deficiency Room has insufficient tackboard area. Room has insufficient writing area. Classroom Door Requires Vision Panel Classroom doors lack appropriate signs. Room lacks appropriate amount of teacher orage. Mechanical Deficiency Test And Balancing Required Electrical Deficiency Panelboard requires Arc Labeling The GFCI Electrical Receptacles Are Inadequate And More Are Needed The Electrical Circuit Capacity Is Inadequate	Educational Adequacy Educational Adequacy Educational Adequacy Educational Adequacy Educational Adequacy Sub Total for System Category Deferred Maintenance Sub Total for System Category Code Compliance	3 Ea. 3 Ea. 2 Ea. 7 Ea. 26 Ea. 5 Items Qly UoM 42,533 SF 1 Items	3 5 5 5 7 Priority 3	\$1,149 \$3,097 \$742 \$1,190 \$15,630 \$21,808 Repair Cost \$59,250 \$59,250	Rollup Rollup Rollup Rollup Rollup ID 202671
Deficiency Room has insufficient tackboard area. Room has insufficient writing area. Classroom Door Requires Vision Panel Classroom doors lack appropriate signs. Room tacks appropriate amount of teacher orage. Mechanical Deficiency Test And Balancing Required Electrical Deficiency Panelboard requires Arc Labeling The GFCI Electrical Receptacles Are Inadequate And More Are Needed The Electrical Circuit Capacity Is Inadequate Note: 3 X 20 = 60 AMPS	Educational Adequacy Educational Adequacy Educational Adequacy Educational Adequacy Educational Adequacy Educational Adequacy Sub Total for System Category Deferred Maintenance Sub Total for System Category Code Compliance Deferred Maintenance Functional Deficiency	3 Ea. 3 Ea. 2 Ea. 7 Ea. 26 Ea. 5 Items Qty UoM 42,533 SF 1 Items Qty UoM 50 Ea. 5 Ea. 3 EACH	3 5 5 5 Priority 3 Priority 4	\$1,149 \$3,097 \$742 \$1,190 \$15,630 \$21,808 Repair Cost \$59,250 \$59,250 Repair Cost \$0 \$2,024 \$2,551	Rollup Rollup Rollup Rollup Rollup ID 202671 ID 202655 202656 202654
Deficiency Room has insufficient tackboard area. Room has insufficient writing area. Classroom Door Requires Vision Panel Classroom doors lack appropriate signs Room tacks appropriate amount of teacher orage. Mechanical Deficiency Test And Balancing Required Electrical Deficiency Panelboard requires Arc Labeling The GFCI Electrical Receptacles Are Inadequate And More Are Needed The Electrical Circuit Capacity Is Inadequate Note: 3 X 20 = 60 AMPS Room does not have tamper-proof light switching.	Educational Adequacy Educational Adequacy Educational Adequacy Educational Adequacy Educational Adequacy Educational Adequacy Sub Total for System Category Deferred Maintenance Sub Total for System Category Code Compliance Deferred Maintenance Functional Deficiency	3 Ea. 3 Ea. 2 Ea. 7 Ea. 26 Ea. 5 Items Qty UoM 42,533 SF 1 Items Qty UoM 50 Ea. 5 Ea. 3 EACH	3 3 5 5 5 5 5 Priority 3 9 4 5 5	\$1,149 \$3,097 \$742 \$1,190 \$15,630 \$21,808 Repair Cost \$59,250 \$59,250 \$0 \$2,024 \$2,551	Rollup Rollup Rollup Rollup Rollup ID 202671 ID 202655 202656 202654
Deficiency Room has insufficient tackboard area. Room has insufficient writing area. Classroom Door Requires Vision Panel Classroom doors lack appropriate signs Room tacks appropriate amount of teacher orage. Mechanical Deficiency Test And Balancing Required Electrical Deficiency Panelboard requires Arc Labeling The GFCI Electrical Receptacles Are Inadequate And More Are Needed The Electrical Circuit Capacity Is Inadequate Note: 3 X 20 = 60 AMPS Room does not have tamper-proof light switching. Room has insufficient electrical outlets.	Educational Adequacy Educational Adequacy Educational Adequacy Educational Adequacy Educational Adequacy Educational Adequacy Sub Total for System Category Category Code Compliance Deferred Maintenance Functional Deficiency Educational Adequacy Educational Adequacy	3 Ea. 3 Ea. 2 Ea. 7 Ea. 26 Ea. 5 Items Qty UoM 42,533 SF 1 Items Qty UoM 50 Ea. 5 Ea. 3 EACH 2 Ea. 14 Ea.	3 3 5 5 5 5 Priority 3 9 4 5 5 5	\$1,149 \$3,097 \$742 \$1,190 \$15,630 \$21,808 Repair Cost \$59,250 \$59,250 \$2,024 \$2,551 \$965 \$5,089	Rollup Rollup Rollup Rollup Rollup ID 202671 ID 202655 202656 202654 Rollup Rollup
Deficiency Room has insufficient tackboard area. Room has insufficient writing area. Classroom Door Requires Vision Panel Classroom doors lack appropriate signs Room tacks appropriate amount of teacher orage. Mechanical Deficiency Test And Balancing Required Electrical Deficiency Panelboard requires Arc Labeling The GFCI Electrical Receptacles Are Inadequate And More Are Needed The Electrical Circuit Capacity Is Inadequate Note: 3 X 20 = 60 AMPS Room does not have tamper-proof light switching. Room has insufficient electrical outlets.	Educational Adequacy Educational Adequacy Educational Adequacy Educational Adequacy Educational Adequacy Educational Adequacy Sub Total for System Category Code Compliance Deferred Maintenance Functional Deficiency Educational Adequacy Educational Adequacy Educational Adequacy	3 Ea. 3 Ea. 2 Ea. 7 Ea. 26 Ea. 5 Items Qly UoM 42,533 SF 1 Items Qly UoM 50 Ea. 5 Ea. 3 EACH 2 Ea. 14 Ea. 1 Ea.	3 3 5 5 5 5 5 Priority 3 9 4 5 5	\$1,149 \$3,097 \$742 \$1,190 \$15,630 \$21,808 Repair Cost \$59,250 \$59,250 \$2,024 \$2,551 \$965 \$5,089 \$775	Rollup Rollup Rollup Rollup Rollup ID 202671 ID 202655 202656 202654
Deficiency Room has insufficient tackboard area. Room has insufficient writing area. Classroom Door Requires Vision Panel Classroom doors lack appropriate signs Room tacks appropriate amount of teacher orage. Mechanical Deficiency Test And Balancing Required Electrical Deficiency Panelboard requires Arc Labeling The GFCI Electrical Receptactes Are Inadequate And More Are Needed The Electrical Circuit Capacity Is Inadequate Note: 3 X 20 = 60 AMPS Room does not have tamper-proof light switching. Room has insufficient electrical outlets. Room lacks controls to partially dim lights.	Educational Adequacy Educational Adequacy Educational Adequacy Educational Adequacy Educational Adequacy Educational Adequacy Sub Total for System Category Category Code Compliance Deferred Maintenance Functional Deficiency Educational Adequacy Educational Adequacy	3 Ea. 3 Ea. 2 Ea. 7 Ea. 26 Ea. 5 Items Qty UoM 42,533 SF 1 Items Qty UoM 50 Ea. 5 Ea. 3 EACH 2 Ea. 14 Ea.	3 3 5 5 5 5 Priority 3 9 4 5 5 5	\$1,149 \$3,097 \$742 \$1,190 \$15,630 \$21,808 Repair Cost \$59,250 \$59,250 \$2,024 \$2,551 \$965 \$5,089	Rollup Rollup Rollup Rollup Rollup ID 202671 ID 202655 202656 202654 Rollup Rollup
Deficiency Room has insufficient tackboard area. Room has insufficient writing area. Classroom Door Requires Vision Panel Classroom doors lack appropriate signs Room tacks appropriate amount of teacher orage. Mechanical Deficiency Test And Balancing Required Electrical Deficiency Panelboard requires Arc Labeling The GFCI Electrical Receptactes Are Inadequate And More Are Needed The Electrical Circuit Capacity Is Inadequate Note: 3 X 20 = 60 AMPS Room does not have tamper-proof light switching. Room has insufficient electrical outlets. Room lacks controls to partially dim lights.	Educational Adequacy Educational Adequacy Educational Adequacy Educational Adequacy Educational Adequacy Educational Adequacy Sub Total for System Category Code Compliance Deferred Maintenance Functional Deficiency Educational Adequacy Educational Adequacy Educational Adequacy	3 Ea. 3 Ea. 2 Ea. 7 Ea. 26 Ea. 5 Items Qly UoM 42,533 SF 1 Items Qly UoM 50 Ea. 5 Ea. 3 EACH 2 Ea. 14 Ea. 1 Ea.	3 3 5 5 5 5 Priority 3 9 4 5 5 5	\$1,149 \$3,097 \$742 \$1,190 \$15,630 \$21,808 Repair Cost \$59,250 \$59,250 \$2,024 \$2,551 \$965 \$5,089 \$775	Rollup Rollup Rollup Rollup Rollup ID 202671 ID 202655 202656 202654 Rollup Rollup
Deficiency Room has insufficient tackboard area. Room has insufficient writing area. Classroom Door Requires Vision Panel Classroom doors lack appropriate signs Room tacks appropriate amount of teacher trage. Mechanical Deficiency Test And Balancing Required Electrical Deficiency Panelboard requires Are Labeling The GFCI Electrical Receptacles Are Inadequate And More Are Needed The Electrical Circuit Capacity Is Inadequate Note: 3 X 20 = 60 AMPS Room does not have tamper-proof light switching. Room has insufficient electrical outlets. Room lacks controls to partially dim lights.	Educational Adequacy Educational Adequacy Educational Adequacy Educational Adequacy Educational Adequacy Educational Adequacy Sub Total for System Category Code Compliance Deferred Maintenance Functional Deficiency Educational Adequacy Educational Adequacy Educational Adequacy	3 Ea. 3 Ea. 2 Ea. 7 Ea. 26 Ea. 5 Items Qly UoM 42,533 SF 1 Items Qly UoM 50 Ea. 5 Ea. 3 EACH 2 Ea. 14 Ea. 1 Ea.	3 3 5 5 5 5 Priority 3 9 4 5 5 5	\$1,149 \$3,097 \$742 \$1,190 \$15,630 \$21,808 Repair Cost \$59,250 \$59,250 \$2,024 \$2,551 \$965 \$5,089 \$775	Rollup Rollup Rollup Rollup Rollup ID 202671 ID 202655 202656 202654 Rollup Rollup
Deficiency Room has insufficient tackboard area. Room has insufficient writing area. Classroom Door Requires Vision Panel Classroom doors lack appropriate signs. Room tacks appropriate amount of teacher orage. Mechanical Deficiency Test And Balancing Required Electrical Deficiency Panelboard requires Arc Labeling The GFCI Electrical Receptacles Are Inadequate And More Are Needed The Electrical Circuit Capacity Is Inadequate	Educational Adequacy Educational Adequacy Educational Adequacy Educational Adequacy Educational Adequacy Educational Adequacy Sub Total for System Category Deferred Maintenance Sub Total for System Category Code Compliance Deferred Maintenance Functional Deficiency Educational Adequacy Educational Adequacy Educational Adequacy Sub Total for System	3 Ea. 3 Ea. 2 Ea. 7 Eo. 26 Ea. 5 Items Qty UoM 42,533 SF 1 Items Qty UoM 50 Ea. 5 Ea. 3 EACH 2 Ea. 14 Ea. 1 Ea. 6 Items	3 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$1,149 \$3,097 \$742 \$1,190 \$15,630 \$21,808 Repair Cost \$59,250 \$59,250 Repair Cost \$0 \$2,024 \$2,551 \$965 \$5,089 \$775 \$11,404	Rollup Rollup Rollup Rollup Rollup ID 202671 ID 202655 202656 202654 Rollup Rollup
Deficiency Room has insufficient tackboard area. Room has insufficient writing area. Classroom Door Requires Vision Panel Classroom doors lack appropriate signs Room tacks appropriate amount of teacher targe. Mechanical Deficiency Test And Balancing Required Electrical Deficiency Panelboard requires Are Labeling The GFCI Electrical Receptacles Are Inadequate And More Are Needed The Electrical Circuit Capacity Is Inadequate Note: 3 X 20 = 60 AMPS Room does not have tamper-proof light switching. Room has insufficient electrical outlets. Room lacks controls to partially dim lights. Plumbing Deficiency	Educational Adequacy Educational Adequacy Educational Adequacy Educational Adequacy Educational Adequacy Educational Adequacy Sub Total for System Category Deferred Maintenance Sub Total for System Category Code Compliance Deferred Maintenance Functional Deficiency Educational Adequacy Educational Adequacy Educational Adequacy Sub Total for System	3 Ea. 3 Ea. 2 Ea. 7 Eo. 26 Ea. 5 Items Qty UoM 42,533 SF 1 Items Qty UoM 50 Ea. 5 Ea. 3 EACH 2 Ea. 14 Ea. 1 Ea. 6 Items	3 3 5 5 5 5 Priority 3 4 5 5 5 Priority 5	\$1,149 \$3,097 \$742 \$1,190 \$15,630 \$21,808 Repair Cost \$59,250 \$59,250 Repair Cost \$0 \$2,024 \$2,551 \$965 \$5,089 \$775 \$11,404	Rollup Rollup Rollup Rollup Rollup ID 202671 ID 202655 202656 202654 Rollup Rollup Rollup
Deficiency Room has insufficient tackboard area. Room has insufficient writing area. Classroom Door Requires Vision Panel Classroom doors lack appropriate signs Room tacks appropriate amount of teacher totage. Mechanical Deficiency Test And Balancing Required Electrical Deficiency Panelboard requires Arc Labeling The GFCI Electrical Receptacles Are Inadequate And More Are Needed The Electrical Circuit Capacity Is Inadequate Note: 3 X 20 = 60 AMPS Room does not have tamper-proof light switching. Room has insufficient electrical outlets. Room lacks controls to partially dim lights. Plumbing Deficiency Prep room lacks a sink.	Educational Adequacy Educational Adequacy Educational Adequacy Educational Adequacy Educational Adequacy Educational Adequacy Sub Total for System Category Deferred Maintenance Sub Total for System Category Code Compliance Deferred Maintenance Functional Deficiency Educational Adequacy Educational Adequacy Sub Total for System Category Code Compliance Category Code Compliance Category Code Compliance Category Code Compliance Category Educational Adequacy Educational Adequacy Sub Total for System Category Educational Adequacy	3 Ea. 3 Ea. 2 Ea. 7 Eo. 26 Ea. 5 Items Qty UoM 42,533 SF 1 Items Qty UoM 50 Ea. 5 Ea. 3 EACH 2 Ea. 14 Ea. 1 Ea. 6 Items	3 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$1,149 \$3,097 \$742 \$1,190 \$15,630 \$21,808 Repair Cost \$59,250 \$59,250 Repair Cost \$0 \$2,024 \$2,551 \$965 \$5,089 \$775 \$11,404	Rollup Rollup Rollup Rollup Rollup ID 202671 ID 202655 202656 202654 Rollup Rollup

Polic Sonos

Facilities Feasibility Study

Sample Elementary School Condition Assessment

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Deficiency	Category	Qty UoM	Priority	Repair Cost	ID
Room lacks Interactive White Board	Educational Adequacy	1 Ea.	3	\$2,705	Rollup
Room lacks Fixed Projector	Educational Adequacy	1 Ea.	4	\$3,662	Rollup
Room has insufficient dataports,	Educational Adequacy	12 Ea.	5	\$3,518	Rollup
	Sub Total for System	3 items		\$9,885	
Specialties					
Deficiency	Category	Qty UoM	Priority	Repair Cost	1D
Room tacks the required demonstration table.	Educational Adequacy	1 Ea.	5	\$7,418	
	Sub Total for System	1 items		\$7,418	•
	Sub Total for Building 14 - Building 14	18 items		\$115,537	
Building: 15 - Building 15					
Interior					
Deficiency	Category	Qty UoM	Priority	Repair Cost	ID
Room has insufficient tackboard area,	Educational Adequacy	1 Ea.	3	\$383	Rollup
Room has insufficient writing area.	Educational Adequacy	1 Ea.	3	\$1,032	Rollup
Classroom Door Requires Vision Panel	Educational Adequacy	Æ£a.	5	\$371	-
Classroom doors lack appropriate signs,	Educational Adequacy	1 Ea.	5	\$170	Rollup
Room lacks appropriate amount of teacher storage.	Educational Adequacy	Ea.	5	\$5,410	Rollup
Room lacks appropriate sound control.	Educational Adequacy	1,018	5	\$31,735	•
	Sub Total for System	6 Items		\$39,102	
Mechanical		•			
Deficiency	Category	Qty UoM	Priority	Repair Cost	ID
The Exterior Electrical Enclosure Is Damaged And Should Be Repaired	Deferred Maganistice	1 Ea.	2	\$449	202657
Note: 150 SF					
	Sub Total for Sy	1 items		\$449	
Electrical	7				
Deficiency	Category	Qty UoM	Priority	Repair Cost	ID
The GFCI Electrical Receptacles Are Inadequate And More Are Needed	ad/Maintenance	2 Ea.	3		
Room does not have tamper-proof light switching.	Educational Adequacy	1 Ea.	5	\$483	Rollup
Room has insufficient electrical outlets.	Educational Adequacy	12 Ea.	5	\$4,363	Rollup
	Sub Total for System	3 items		\$5,655	•
Plumbing	•			•	
Deficiency	Coloner	Ob. 14-11	D-2	0	100
Room lacks a drinking fountain.	Category Educational Adequacy	Qty UoM 2 Ea.	Priority 5	Repair Cost	ID Della-
Noon jacks a diniking rountails,	Sub Total for System	2 Ea. 1 Items	3	\$1,907 \$1 ,9 07	Rollup
Th	oub rotal for System	i items		\$1,501	
Technology					
Deficiency	Category	Qly UoM	Priority	Repair Cost	ID
					
Room has insufficient dataports.	Educational Adequacy	1 € a.	5	\$294	Rollup
Room has insufficient dataports.	Educational Adequacy Sub Total for System	1 items	5	\$294	Rollup
Room has insufficient dataports.	Educational Adequacy		5		Rollup

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Facilities Feasibility Study

Sample Elementary School Condition Assessment

Contingent Deficiencies

In addition to the findings summarized above and shown on the following pages; below is a list of contingent needs at this facility. These needs may be required if major renovation work is planned for the facility and costs are in addition to costs shown above.

*There are no contingent need deficiencies for this building





Sample Middle School Condition Assessment

Summary of Findings

The Sample Middle School Facility located at 1000 Any Street in Broward County, Florida, was built in 1975. It comprises 166,671 gross square feet.

The total current deficiencies for this site, in 2014 construction cost dollars, are estimated at \$19,254,787.

Facility Condition by Building

Number	Building Name	Gross Sq Ft	Built Date	Facility Condition Cost	FCI	Cost Per Square Foot	Future Life Cycle Cost (Yr 1-5)
	Exterior Site	0	0	\$3,084,440	.00%	\$0.00	\$0
01	Main Bldg	150,217	1975	\$16,103,199	38.44%	\$107.20	\$2,747,768
02	Sto	632	1991	\$23,504	13.34%	\$37.19	\$20,510
03	Patio	0	1989	\$18,179	100%	\$0.00	\$0
04	Sto	210	1990	\$0	1 2%	\$0.00	\$3,798
05	Concession	1,048	1989	\$25,466		\$24.30	\$9,073
Totals		152,107		\$19,254,787	45.39%	\$126.59	\$2,781,149

Cross Tab of Current Deficiencies

The following chart summarizes the current deficiencies for this site in cross tab that shows the buildings systems down the left and the priority of the deficiency across the top. It is listing includes current deficiencies including deferred maintenance, functional deficiencies, code compliance, Americans with Disabilities Act, and Capital Renewal categories.

Facility Condition - System by Priority

			Priority			
System	* 1	2	3	4	5	Total
Site		•	\$2,678,027	\$106,470	\$1,922	\$2,786,418
Roofing		\$3,483,865	-		-	\$3,483,865
Structural	-		-		-	\$0
Exterior	-	\$4,225	\$589	-	\$20,431	\$25,245
Interior		,	\$898,838	\$299,843	\$146,926	\$1,345,608
Mechanical /	(N -	\$7,263,800	\$1,094,402	\$801,947	-	\$9,160,149
Electrical		\$272,458	\$59,983	\$796,503	\$142,846	\$1,271,791
Plumbing		\$1,238	\$24,830	\$8,564	\$166,838	\$201,470
Fire and Security	-	\$176,467	-		-	\$176,467
Technology	-	~:	\$159,604	\$234,358	\$139,920	\$533,882
Conveyances		-	-	-	-	\$0
Specialties	-	-	\$92,480	-	\$177,411	\$269,891
Other			-	_	-	\$0
Total	\$0	\$11,202,054	\$5,008,753	\$2,247,686	\$796,293	\$19,254,787



Sample Middle School Condition Assessment

The deficiencies have been further grouped according to the category of deficiency observed with its priority. ADA Compliance are code related concerns brought about by the Americans with Disabilities Act of 1990, in most cases after the school was constructed. Capital Renewal items include those items that have reached or exceeded their useful life. Code Compliance includes components of the building, other than ADA items, that do not comply with current codes. In many cases these may be 'grandfathered', however will have to be addressed under any major renovation scenarios. Deferred Maintenance includes items that have broken or are in need of repair prior to reaching the end of their useful life, and have not been addressed by the district's maintenance program due to a lack of funding. Educational Adequacy needs are items that are directly related to the instructional environment and support the educational mission at the school including, for instance, instructional aids, technology, supervision and security concerns. The Energy Efficiency category generally includes system wide replacements that are associated with a reduction in energy or water consumption. Furniture, Fixtures, and Equipment include three classifications associated with the district's ongoing program for replacing furniture and moveable equipment that has reached the end of it's serviceable life in the custodial, food service, and instructional or administrative areas. A Functional Deficiency is typically one that is presently not in place and is needed at the site or facility.

			Priority	***		
Category	1	2	3	4	5	Total
ADA Compliance	-	*	\$267,386	\$790	-	\$268,177
Capital Renewal	~	\$10,997,457	\$1,009,6	\$1,575,344	\$11,574	\$13,593,985
Code Compliance	-	-	\$74,63		-	\$74,634
Deferred Maintenance	-	\$73,411	\$1,106,039	\$437,194	\$28,574	\$1,645,218
Educational Adequacy	-	\$113,813	\$249,547	\$234,358	\$678,062	\$1,275,779
Functional Deficiency	-	\$17,37\$	\$2,301,537	-	\$78,084	\$2,396,994
Hazardous Material	-	-		~	-	\$0
New Construction	-	-		~	~	\$0
Total	\$0	\$11,202,054	\$5,008,753	\$2,247,686	\$796,293	\$19,254,787

Life Cycle Capital Renewal Forecast-

As part of the assessment process, this factor was analyzed according to its major building systems. Each system can be distinguished by it's type, and each type of system or equipment has an expected serviceable life, at which point the system will all likelihood require replacement. Life cycle capital renewal forecasts are developed by cataloguing system stallation dates and comparing the ages to their expected life to determine the remaining life for that stem. The distriction and that information was used construct a life cycle capital renewal forecast for those systems. In cooperation with the State of Florida, that data has been incorporated into the district's assessment database in order to provide a projection of capital renewal needs for the next ten years.

The following chart shows all current deficiencies and the subsequent ten-year life cycle capital renewal projections for major building systems where a component is expected to reach the end of its useful life and require capital funding for replacement. This chart shows the forecast in thousands (\$000s) for the next ten years.

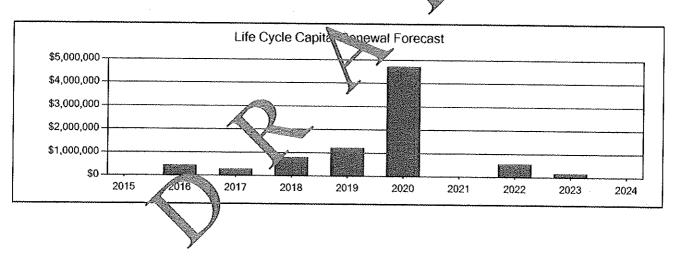
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Sample Middle School Condition Assessment

Capital Renewal Forecast

				Li	ife Cycle	Capital F	Renewal F	Projection	ns				
System	Current Deficiencies	Year 1 2014	Year 2 2015	Year 3 2016	Year 4 2017	Year 5 2018	Year 6 2019	Year 7 2020	Year 8 2021	Year 9 2022	Year 10 2023	Total	\$/GSI
Site	2,786,418	0	0	0	0	0	0	0	331,036	0	0		
Roofing	3,483,865	0	0	0	0	3,798	Ō	0	0	0	0	\$3,798	\$0.02
Structural	Ö	0	0	0	0	0	0	0	0	0	0	\$0	\$0.00
Exterior	25,245	0	449,888	0	0	0	0	3,116	33,424	116,981	0	\$603,409	\$3.97
Interior	1,345,608	0	2,364	0	512,775	0	0	7,084	200,955	2,364	4,713	\$730,255	\$4,80
Mechanical	9,160,149	Ó	0	0	81,183	1,221,024	72,742	0	0	50,340	0	\$1,425,289	\$9.37
Electrical	1,271,791	0	0	0	0	٥	0	. 0	0	0	0	\$0	\$0.00
Plumbing	201,470	Ö	0	0	38,603	0	300,483	0	7,719	0	0	\$346,805	\$2.28
Fire and Security	176,467	0	0	294,265	0	0	398,332	0	7 0	0	0	\$692,597	\$4.55
Technology	533,882	0	0	0	177,249	0	0	0		0	0	\$177,249	\$1.17
Conveyances	0	0	0	0	0	0	0	0	0	V 0	0	\$0	\$0.00
Specialties	269,891	0	0	0	0	0	3,945,459	0	0	0	0	\$3,945,459	\$25.94
Other	0	O	0.	0	0	0	0	0	0	0	0	\$0	\$0.00
Total	19,254,787	0	452,252	294,265	809,810	1,224,822	4,717,6	10,200	573,134	169,685	4,713	\$8,255,897	\$54.28





Sample Middle School Condition Assessment

Sample Middle School Condition Assessment

Assessment Findings

Facility Condition Index (FCI)

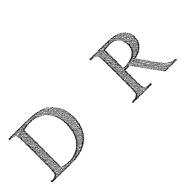
The Facility Condition Index (FCI) is used throughout the facility condition assessment industry as a general indicator of a building's health. The FCI is calculated by dividing the Facility Condition Cost by the Replacement Value. Costs associated with new construction are not included in the FCI calculation. As a rule of thumb, an FCI below 10% is considered good. An FCI above 65% would suggest that the building is a candidate for replacement.

The Sample Middle School facility has an overall FCI of 45.4%

The total current cost for all building deficiencies is \$19,254,787. There are \$3,084,440 in deficiencies at the site level that are included in the FCI calculation. In addition, the five year capital region was \$2,781,149. The cost estimates were derived using a detailed listing of all noted deficiencies in the yilding. The cost to repair these deficiencies was then estimated using the cost data adjusted to Fort Lauderda. Florida(86.6% of national average).

The Replacement Value represents the estimated cost of replacing the current building with another building of like size, based on today's estimated cost of construction in the Fon adderdale, Florida area. The estimated replacement cost for this facility is \$46,480,879.

The following pages provide a listing of all deficiencies and their associated cost for the site and building, followed by photos taken during the assessment.





Sample Middle School Condition Assessment

Site Level Deficiencies

Site

Oile						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	1D
ADA Accessibility and Covered Walkways.	ADA Compliance	120,000	LS	3	\$206,108	203532
Adequacy and condition of Play Courts, and Fields.	Functional Deficiency	95,000	LS	3	\$163,169	203534
Adequacy and condition of Storm Water Management system for site drainage and flooding	•	170,000	LS	3	\$291,986	203537
Adequacy and Service Capacity of the Water and Waste Water infrastructure and Maintena issues.	nce Functional Deficiency	45,000	LS	3	\$77,290	203539
Adequacy of Traffic Control devices and Off-Site Signalization for pedestrian and Traffic movement.	Functional Deficiency	55,000	LS	3	\$94,466	203525
Availability and adequacy of Fire Suppression and Protection system.	Code Compliance	40,000	LS	3	\$68,703	203541
Condition of Pump Stations and other Utilities Service Equipment.	Capital Renewal	25,000	LS	3	\$42,939	203540
Condition of the Athletic Field, Tracks and Bleachers including Accessibility.	Functional Deficiency	35,000	LS	3	\$60,115	203536
General site Accessibility from Off-Site for Pedestrian and Traffic.	Functional Deficiency	345,000	LS	3	\$592,560	203523
General Site Condition, Grading, Landscaping and Irrigation system.	Functional Deficiency	225,000	LS	3	\$386,452	203529
General Site lighting.	Functional Deficiency	50,000	LS	3	\$85,878	203531
Site Parking and Drive Adequacy and Pavement condition.	Functional Deficiency	270,0	ų.s	3	\$463,742	203528
Site Security Fencing and Gates.	Functional Deficiency	A Q00	LS	3	\$68,703	203526
Site Signage and Marking for pedestrian and traffic circulation.	Functional Deficiency	10,6	LS	3	\$17,176	203527
Competition Track Is Damaged And Requires Repair	Deferred Maintenance	1 1		4		
Gate Requires Replacement	Deferred Maintenance	6	Ea	4		
Tennis Nels And Equipment Are Damaged And Require Replacement	Deferred Maintonance		1		· ·	
Paving Requires Restriping	Deferred Marilenance					
	Sub 7 Sofor Softem			Ŭ		102
Evtorior	onny of a 4m		Hems		\$2,121,010	
Exterior						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
The Exterior Soffit Requires Repainting	Deferred Maintenance	6,895	SF	5	\$19,540	105
	Sub Total for System	1	Items		\$19,540	
Mechanical						
Deficiency	Category	Oh	UeM	Orionitos	Dannin Ones	165
The Exterior Chiller Requires Replacement	Capital Renewal					
The Exterior Condenser Requires Replacement	Capital Renewat					
The Exterior Metal Cooling Tower Is Damaged And Requires Replaced 4	• '					
The Extensi Metal Cobining Tower is Dailing god And Requires Replay	Capital Renewal			2		197
	Sub Total for System	3	items		\$189,903	
Electrical						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ΙĐ
The Mounted Building Lighting Is Damaged And Should Be Replaced	Capital Renewal	20	Ea.	3	\$18,807	154
The Pole Lighting Is Damaged And Should Be	Capital Renewal	4	Ea.	3	\$20,130	152
The Canopy Lighting Requires Replacement	Deferred Maintenance	16	Ea.	4	\$30,298	153
	Sub Total for System	3	Items		\$69,235	
Technology						
Deficiency	0.1	0.				
School lacks appropriate number of surveillance cameras.	Category		***************************************			
	Functional Deficiency	16	ta.	5	\$78,084	129789
Note: School lacks appropriate number of surveillance cameras.						
	Sub Total for System					
Sub	Total for School and Site Level	26	items		\$3,084,440	
Building: 01 - Main Building						
Site						
Deficiency	Category	Column				
Switch Gear is Damaged and Requires Repair	Deferred Maintenance	1	Ea.	2	\$276	160
	Sub Total for System	1	Items		\$276	
Roofing						
Deficiency	Category	Obe	HoM	Driorite	Daneis Cart	ID
Reroofing with new Decking Required (Broward CPS)	Caregory Capital Renewal		····			
LOIDONNA HILLIER DECKNIR LEADINGS (DICKNING) (DECKNING)	•			2		1593
	Sub Total for System	1	nems		\$3,451,728	
Exterior						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
The Access Is Not ADA Compliant And Requires An ADA Compliant Ramp	ADA Compliance	20	Ea.	3	\$29,370	114
The Access is Not ADA Compliant And Requires An ADA Compliant Ramp	ADA Compliance	20	Ea.	3		115
	•					_



Sample Middle School Condition Assessment

Exterior						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
The Handrails In The Stair Area Are Not ADA Compliant	ADA Compliance	10	LF	4	\$790	113
	Sub Total for System	3	items		\$59,531	
Interior						
Deficiency	Category	Qtv	UoM	Priority	Repair Cost	ID
Room has insufficient tackboard area.	Educational Adequacy		Ea.	3	\$11,491	Rollup
Room has insufficient writing area.	Educational Adequacy		Ea.	3	\$78,452	Rollup
The Carpet Flooring Requires Replacement	Capital Renewal	14,810		3	\$147,060	110
The Ceramic Tile Flooring Requires Replacement	Capital Renewat	4,470		3	\$75,027	111
The Suspended Ceiling Grid and Tiles Require Replacement	Capital Renewal	79,439		3	\$676,750	106
Interior Ceramic Walls Require Repair Or Replacement	Capital Renewal		SF Wat	4	\$150,912	109
The Gypboard Cellings Are Damaged And Requires Repair	Deferred Maintenance	4,420		4	\$31,126	108
The Plaster Ceilings Are Damaged And Requires Repair	Deferred Maintenance	8,900		4	\$112,958	107
Classroom Door Requires Vision Panel	Educational Adequacy		Ea.	5	\$1,855	Rellup
Classroom doors lack appropriate signs.	Educational Adequacy		Ea.	5	\$12,243	Rollup
Room lacks a changing table.	Educational Adequacy		Ea.	5	\$12,366	Rollup
Room lacks appropriate amount of teacher storage.	Educational Adequacy		Æa.	5	\$88,369	Rollup
Room lacks appropriate sound controt.	Educational Adequacy	H	SF	5	\$103,684	Rollup
Vinyl/Fabric Wall Covering Requires Replacement	Capital Renewal	1 2.W	S F	5	\$11,574	237
Note: aki	•	1 6		Ŧ	41.101.	20.
	Sub Total for System	14	Iteres		\$1,513,867	
Mechanical			,		, ,,, , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Deficiency	Category		UoM	Priority	Repair Cost	ĮD
Complete HVAC System Wide Replacement	Capital Rent	160,217		2	\$4,988,695	201
The Air Handler HVAC Component Requires Replacement	Capital Renewar		Ea.	2	\$1,958,539	18887
The Electrical Transformer Requires Replacement	Capital Renewal		Ea.	2	\$20,504	249
The Electrical Transformer Requires Replacement	Capital Renewal		Ea.	2	\$25,449	250
The Electrical Transformer Requires Replacement	Capital Renewal		Ea.	2	\$5,795	251
The Fan Coil (Chilled Water) HVAC Component Requires Replacement	Paoital Renewal		Ea.	2	\$12,851	18888
The Power Service Is Inadequate And Should Be Replaced	Capin Renewal	3,200		2	\$111,257	171
LC: The Mechanical / HVAC Piping / System Is Beyond Its Useful Life	Deferred Maintenance	150,217		3	\$1,094,402	211
Controls Are Inadequate And Should Be Replaced With DDC Controls	Capital Renewal	150,217		4	\$629,048	205
Exhaust Fan Ventilation Requires Replacement	Capital Renewal		Ea.	4	\$12,418	200
The 2 X 2 Exhausts/Hoods Require Replacement	Deferred Maintenance		Ea.	4	\$115,313	198
	Sub Total for System	11	Items		\$8,974,271	
Electrical						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
Emergency Exit Signage Requires Replacement	Deferred Maintenance	104	Ea.	2	\$71,897	179
Emergency Lighting System is Damaged Amissing Should Be Replaced	Capital Renewal	150,217	SF	2	\$94,418	178
Stage Lighting Is Damaged, Broken Option	Functional Deficiency	14	Ea.	2	\$17,373	166
The 400A Distribution Panel Requires Replandent	Capital Renewal	2	Ea.	2	\$17,512	174
The 600A Distribution Panel Requires Replacein	Capital Renewal	3	Ea.	2	\$28,649	175
The Panelboard Requires Replacement	Capital Renewal	6	€a.	2	\$45,643	176
Panelboard requires Arc Labeling	Code Compliance	18	€a.	3	\$5,931	177
The H.I.D. Lighting Is Damaged And Should Be Replaced	Capital Renewal	20	Ea.	3	\$15,115	164
The 1 X 4 Interior Fluorescent Light Fixture Requires Replacement	Capital Renewal	260	Ea.	4	\$88,420	161
The 2 X 4 Interior Fluorescent Lighting Requires Replacement	Capital Renewal	1,250	Ea.	4	\$676,291	162
The Incandescent Lighting Is Damaged And Should Be Replaced	Capital Renewal	4	Ea.	4	\$1,494	163
Room does not have tamper-proof fight switching.	Educational Adequacy	3	Ea.	5	\$1,448	Rollup
Room has insufficient efectrical outlets.	Educational Adequacy	276	Ea.	5	\$100,344	Rollup
Room lacks controls to partially dim lights.	Educational Adequacy	53	Ea.	5	\$41,055	Rollup
	Sub Total for System	14	Items		\$1,205,590	
Plumbing						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
The Urinal Plumbing Fixtures Require Replacement	Capital Renewal	·····	Ea.	3	\$13,782	213
The Class Room Lavatories Plumbing Fixtures Require Replacement	Capital Renewal		ca. Ea.	4		
Prep room lacks a sink.	Educational Adequacy		са. Еа.	4 5	\$5,962 \$30,050	212 Polluo
Room lacks a drinking fountain.					\$30,959 \$14,700	Rollup
Room lacks private toilets.	Educational Adequacy	15		5	\$14,299	Rollup
toon note private toilete.	Educational Adequacy	9	Ea.	5	\$100,338	Rollup



Sample Middle School Condition Assessment

Deficiency	Category	Qty	UoM	Priority	Repair Cost	ΙD
The Class Room Lavatories Plumbing Fixtures Are Missing And Should Be Installed	Educational Adequacy	·····	Ea.	5	\$17,528	Rollup
	Sub Total for System	6	items		\$182,867	
Fire and Security						
Deficiency	Category	Otto	UoM	Delastra	Burt of I	ID
Replace Kitchen Exhaust Hood	Category Capital Renewal		Ea.	Priority 2	Repair Cost	ID
	Sub Total for System		items	2	\$10,153 \$10,153	203
Technology	ada i alai i ai ayatani	•	ittina		\$10,133	
						
Deficiency Room lacks Interactive White Board	Category		UoM	Priority	Repair Cost	ID.
	Educational Adequacy		€a.	3	\$159,604	Rollup
Room lacks Fixed Projector Room has insufficient dataports.	Educational Adequacy		Ea.	4	\$234,358	Rollu
room no institution dataports.	Educational Adequacy		Ea.	5	\$61,836	Rollu
Consisting	Sub Total for System	3	Items		\$ 455,798	
Specialties						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ΙD
Lab lacks an air exchange system.	Educational Adequacy		Ea.	2	\$113,813	Rollup
The Counter Heights Exceed Maximum ADA Height Requirements	ADA Compliance	20	LF	3	\$2,538	112
The Chemistry Lab Furne Hood(s) Require Replacement	Deferred Maintenance	(V	Ea.	4	\$41,029	210
Blinds are missing or in poor condition.	Educational Adequacy	96	Surf	5	\$2,697	Rollup
Room does not have sufficient cubbies.	Educational Adequacy		Eij	5	\$2,894	Rollup
Room has an insufficient number of coat hooks,	Educational Adequacy		Ea.	5	\$696	Rollup
Room lacks an appropriate refrigerator. Room lacks the required demonstration table.	Educational Dequacy		Ea.	5	\$26,107	Rollup
Noon lacks the required benichalished table.	Educatio Adeque		Ea.	5	\$59,345	Rollup
Sub Total	Sub Total System for Building 01 - Main beding		items		\$249,118	
	for building of - mail be ling	02	items		\$16,103,199	
Building: 02 - Storage	,					
Roofing						
Deficiency	1	Ofv	UoM	Priority	Panuis Cont	#D
Reroofing with new Decking Required (Broward CPS)	Capikil Renewal	602		2	Repair Cost \$13,959	1595
. , , ,	Sub Total for System		items	-	\$13,959	1020
Exterior					7.0,022	
Deficiency	Colononi	a.	11.54	m : u		
The Metal Exterior Door Requires Replacement	Category Capital Renewal	····	UaM Door	Priority 2	Repair Cost	ID
	Sub Total for System		items	2	\$4,225	141
Interior	our rotal for dystelli	,	Rems		\$4,225	
Deficiency	Calegory	· · · · · · · · · · · · · · · · · · ·	UoM	Priority	Repair Cost	ID
Interior CMU Walls Require Repainting	Capital Renewal	870		4	\$1,180	142
	Sub Total for System	1	Items		\$1,180	
Mechanical						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
Exhaust Fan Ventilation Requires Replacement 🥒	Capital Renewal	2	Ea.	4	\$4,139	230
	Sub Total for System	1	items		\$4,139	
Sub	-				\$23,504	
	Fotal for Building 02 - Storage	4	items		42.0,004	
Building: 03 - Covered Patio Near Ballfield	Total for Bullding 02 - Storage	4	items		4 23,304	
•	Fotal for Bullding 02 - Storage	4	items		4 2.3,004	
Roofing	Total for Building 02 - Storage	4	items		<i>483,394</i>	
Roofing Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
Roofing Deficiency	Category Capital Renewal	Qty 784	UoM SF	Priority 2	Repair Cost \$18,179	ID 1596
Roofing Deficiency Reroofing with new Decking Required (Broward CPS)	Category Capital Renewal Sub Total for System	Qty 784	UoM SF Items		Repair Cost \$18,179 \$18,179	
Roofing Deficiency Reroofing with new Decking Required (Broward CPS) Sub Total for Building 03	Category Capital Renewal	Qty 784	UoM SF		Repair Cost \$18,179	
Roofing Deficiency Reroofing with new Decking Required (Broward CPS) Sub Total for Building 03	Category Capital Renewal Sub Total for System	Qty 784	UoM SF Items		Repair Cost \$18,179 \$18,179	
Roofing Deficiency Reroofing with new Decking Required (Broward CPS) Sub Total for Building 03 Building: 05 - Concession Stand	Category Capital Renewal Sub Total for System	Qty 784	UoM SF Items		Repair Cost \$18,179 \$18,179	
Roofing Deficiency Reroofing with new Decking Required (Broward CPS) Sub Total for Building 03 Building: 05 - Concession Stand Exterior	Category Capital Renewal Sub Total for System - Covered Patlo Near Ballfield	Oty 784 1	UoM SF items	2	Repair Cost \$18,179 \$18,179 \$18,179	1596
Building: 05 - Concession Stand Exterior Deficiency	Category Capital Renewal Sub Total for System Covered Patlo Near Ballfield Category	Oty 784 1 1	UoM SF items items	2 Priority	Repair Cost \$18,179 \$18,179 \$18,179	1596 ID
Roofing Deficiency Reroofing with new Decking Required (Broward CPS) Sub Total for Building 03 Building: 05 - Concession Stand Exterior	Category Capital Renewal Sub Total for System - Covered Patlo Near Ballfield	Qty 784 1 1 Clty 4	UoM SF items	2	Repair Cost \$18,179 \$18,179 \$18,179	1596



Sample Middle School Condition Assessment

Deficiency	Category	Qty	UóM	Priority	Repair Cost	ΙĐ
Interior CMU Walls Require Repainting	Capital Renewal	2,120	SF	4	\$2,877	146
The Concrete Flooring Requires Repair or Repainting	Deferred Maintenance	1,000	SF	5	\$2,508	147
Note: repaint						
The Overhead Door Requires Repainting	Deferred Maintenance	64	SF	5	\$890	145
	Sub Total for System	3	items		\$6,275	
Plumbing						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
The Urinal Plumbing Fixlures Are Damaged And Should Be Installed	Deferred Maintenance	2	Ea.	2	\$1,238	234
The Toilets Plumbing Fixtures Require Repair	Deferred Maintenance	5	Ea.	3	\$11,048	233
Non-Refrigerated Drinking Fountain Requires Replacement	Capital Renewat	1	Ea.	4	\$2,602	231
The Rest Room Lavatories Plumbing Fixtures Require Cleaning	Deferred Maintenance	5	Ea.	5	\$3,714	232
	Sub Total for System	4	items		\$18,603	
	Sub Total for Building 05 - Concession Stand	8	ìtems		\$25,466	
	Total for Campus	101	Items		\$19,254,787	

Buildings with no reported deficiencies

04 - Storage

P-99-37C - Intermediate/Middle Classroom (4-8)

P-99-852C - Intermediate/Middle Classroom (4-8)

P-99-963VE - Intermediate/Middle Classroom (4-8)











Sample Middle School Condition Assessment

Contingent Deficiencies

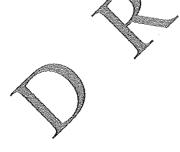
In addition to the findings summarized above and shown on the following pages; below is a list of contingent needs at this facility. These needs may be required if major renovation work is planned for the facility and costs are in addition to costs shown above.

Site

Deficiency	Category	Qty UoM	Priority	Repair Cost	ΙĐ
Adequacy and condition of Play Courts, and Fields.	Functional Deficiency	45,000 LS	3	\$77,290	203547
Adequacy and condition of Storm Water Management system for site drainage and flooding.	Functional Deficiency	40,000 LS	3	\$68,703	203548
Adequacy of Traffic Control devices and Off-Site Signalization for pedestrian and Traffic movement.	Functional Deficiency	15,000 LS	3	\$25,763	203543
General site Accessibility from Off-Site for Pedestrian and Traffic.	Functional Deficiency	10,000 LS	3	\$17,176	203542
General Site Condition, Grading, Landscaping and Irrigation system.	Functional Deficiency	75,000 LS	3		203545
General Site lighting.	Functional Deficiency	30,000 LS	3	\$51,527	203546
Site Security Fencing and Gates.	Functional Deficiency	15,009 LS	3	\$25,763	203544
	Total for Campus	7 items		\$395,040	









Sample Senior High School Condition Assessment

Summary of Findings

The Sample Senior High School Facility located at 1000 Any Street in Broward County, Florida, was built in 1963. It comprises 283,162 gross square feet.

The total current deficiencies for this site, in 2014 construction cost dollars, are estimated at \$19,042,657.

Facility Condition by Building

Number	Building Name	Gross Sq Ft	Built Date	Facility Condition Cost	FCI	Cost Per Square Foot	Future Life Cycle Cost (Yr 1-5)
	Exterior Site	0	0	\$1,834,175	.00%	\$0.00	\$1,080,320
01	Bldg 1	60,485	1963	\$3,831,734	22.72%	\$63.35	\$1,767,849
02	Bldg 2	2,056	1963	\$431,226	75.21%	\$209.74	\$34,919
03	Bldg 3	24,947	1963	\$1,447,487	20.81%	\$58.02	\$336,105
04	Bldg 4	8,149	1963	\$725,353	3292%	\$89.01	\$215,742
05	Bldg 5	8,829	1963	\$560,902	22.78	\$63.53	\$376,144
06	Bldg 6	11,195	1963	\$432,987	13.87%	\$38.68	\$100,627
07	Bidg 7	6,710	1963	\$465,887	24.90%	\$69.43	\$145,019
08	Bldg 8	5,838	1964	\$200,953	52.88%	\$147.47	\$100,397
09	Bldg 9	4,442	1964	95,676	32.75%	\$91.33	\$95,751
10	Bldg 10	43,176	1964	\$3,7,79,642	30.89%	\$86.15	\$1,361,571
11	Bldg 11	10,484	1964	\$907,987	31.06%	\$86.61	\$358,122
12	Bldg 12	13,465	193	\$1,966,204	52.36%	\$146.02	\$186,397
13	Bldg 13	945	2001	\$0	.00%	\$0.00	\$11,041
14	Bldg 14	2,433	1/2	\$8,225	1.21%	\$3.38	\$0
15	Bldg 15	168	1972	\$9,391	20.04%	\$55.90	\$11,228
17	Bldg 17	17.139	1990	\$807,830	16.90%	\$47.13	\$475,849
18	Bldg 18	262	1963	\$9,275	12.69%	\$35.40	\$4,391
19	Bldg 19	76	2001	\$0	.00%	\$0.00	\$2,413
20	Bldg 20	1,422	2001	\$54,088	13.64%	\$38.04	\$155,616
21	Bldg 21	425	2001	\$0	.00%	\$0.00	\$2,715
22	Bldg 22	425	2001	\$0	.00%	\$0.00	\$2,715
23	Bldg 23	425	2001	\$0	.00%	\$0.00	\$2,593
24	Bldg 24	425	2001	\$0	.00%	\$0.00	\$2,715
25	Bldg 25	14,705	2004	\$142,428	3.47%	\$9.69	\$48,577
26	Bldg 26	3,204	2010	\$0	.00%	\$0.00	\$0
27	Bldg 27	1,418	1985	\$31,303	7.92%	\$22.08	\$0
28	Bldg 28	27,559	2010	\$19,549	.25%	\$0.71	\$443,802
85	Bldg 85	9,072	2004	\$336,001	13.28%	\$37.04	\$72,381
86	Bldg 86	907	2004	\$34,352	13.58%	\$37.87	\$5,136
Totals		280,786		\$19,042,657	24.32%	\$67.82	\$7,400,135

Cross Tab of Current Deficiencies

The following chart summarizes the current deficiencies for this site in a cross tab that shows the buildings systems down the left and the priority of the deficiency across the top. This listing includes current deficiencies including deferred maintenance, functional deficiencies, code compliance, Americans with Disabilities Act, and Capital Renewal categories.



Sample Senior High School Condition Assessment

Facility Condition - System by Priority

			Priority			
System	. 1	2	3	4	5	Totel
Site	-	-	\$1,807,737		\$26,438	\$1,834,175
Roofing	-	\$6,111,615	-	\$6,106	-	\$6,117,721
Structural	-	_	-	_		\$0
Exterior	-	\$144,555	\$108,998	_	-	\$253,553
Interior		\$25,248	\$22,827	\$76,536	\$528,723	\$653,334
Mechanical		\$3,153,386	\$665,909	\$1,261,891	\$198,760	\$5,279,946
Electrical	-	\$291,388	\$33,956	\$321,070	\$112,724	\$759,138
Plumbing	-	\$4,998	\$1,543,666	\$128,752	\$127,572	\$1,804,988
Fire and Security	-	\$105,032	\$5,390	-	-	\$110,422
Technology	-	-	\$250,000	\$410,127	\$171,980	\$832,107
Conveyances	-	-	-	ير	_	\$0
Specialties	-	¥	\$152,144	\$945	\$299,415	\$1,397,273
Other	-	~	~		-	\$0
Total	\$0	\$9,836,223	\$4,590,626	* \$3,150,197	\$1,465,611	\$19,042,657







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Facilities Feasibility Study

Sample Senior High School Condition Assessment

The deficiencies have been further grouped according to the category of deficiency observed with its priority. ADA Compliance are code related concerns brought about by the Americans with Disabilities Act of 1990, in most cases after the school was constructed. Capital Renewal items include those items that have reached or exceeded their useful life. Code Compliance includes components of the building, other than ADA items, that do not comply with current codes. In many cases these may be 'grandfathered', however will have to be addressed under any major renovation scenarios. Deferred Maintenance includes items that have broken or are in need of repair prior to reaching the end of their useful life, and have not been addressed by the district's maintenance program due to a lack of funding. Educational Adequacy needs are items that are directly related to the instructional environment and support the educational mission at the school including, for instance, instructional aids, technology, supervision and security concerns. The Energy Efficiency category generally includes system wide replacements that are associated with a reduction in energy or water consumption. Furniture, Fixtures, and Equipment include three classifications associated with the district's ongoing program for replacing furniture and moveable equipment that has reached the end of it's serviceable life in the custodial, food service, and instructional or administrative areas. A Functional Deficiency is typically one that is presently not in place and is needed at the site or facility.

Facility Condition - Categor	y by r nonky		Priority			
Category	1	2	3	4	5	Total
ADA Compliance	¥		\$249,047	_	-	\$249,047
Capital Renewal	~	\$9,430,390	\$632,599	\$1,165,321		\$11,228,280
Code Compliance	-	\$9,228	\$1,475,668		-	\$1,484,893
Deferred Maintenance	-	\$252,057	\$387,984	\$1,396,653	\$585,406	\$2,622,100
Educational Adequacy	-	\$144,547	\$398,313	\$451,831	\$880,206	\$1,874,897
Functional Deficiency	-	¥	\$1,447,048	\$136,391	-	\$1,583,440
Hazardous Material	•			-	-	\$0
New Construction	~	-	-	-	-	\$0
Total	\$0	\$9,836,223	\$4,590,626	\$3,150,197	\$1,465,611	\$19,042,657

Life Cycle Capital Renewal Forecast

As part of the assessment process, this fact v was analyzed according to its major building systems. Each system can be distinguished by it's type, and each type of system or equipment has an expected serviceable life, at which point the system will all likelihood require replacement. Life cycle capital renewal forecasts are developed by cataloguing system stallation dates and comparing the ages to their expected life to determine the remaining life for that system. The distriction assessment database incorporates a combination of building system data from two sources. The distriction and that information was used construct a life cycle capital renewal forecast for those systems. In cooperation with the State of Florida, that data has been incorporated into the district's assessment database in order to provide a projection of capital renewal needs for the next ten years.

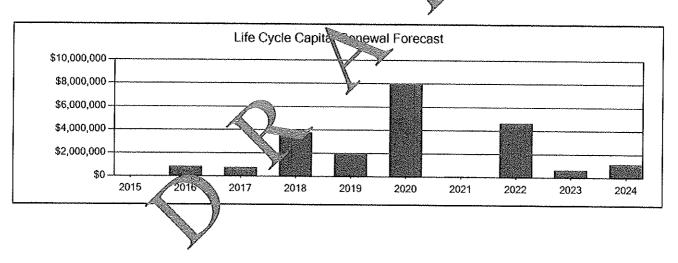
The following chart shows all current deficiencies and the subsequent ten-year life cycle capital renewal projections for major building systems where a component is expected to reach the end of its useful life and require capital funding for replacement. This chart shows the forecast in thousands (\$000s) for the next ten years.



Sample Senior High School Condition Assessment

Capital Renewal Forecast

				1	ifa Cyalo	Conital	Renewal i	Designation				Ī	
System	Current Deficiencies	Year 1 2014	Year 2 2015	Year 3 2016	Year 4 2017	Year 5 2018	Year 6 2019	Year 7 2020	Year 8 2021	Year 9 2022	Year 10 2023	Total	\$/GS
Site	1,834,175	0	0	0	1,080,320	0	0	0	2,668,711				\$13.3
Reofing	6,117,721	0	0	0	0	0	0	0	0	0	139,518	\$139,518	\$0.5
Structural	0	0	0	0	0	0	0	0	0	0	0	\$0	\$0.0
Exterior	253,553	0	179,001	724,236	306,084	146,212	1,873,919	0	950,365	214,295	0	\$4,394,112	\$15.6
Interior	653,334	0	523,977	47,438	1,789,110	71,880	1,414,637	66,128	892,951	440,383	544,530	\$5,791,034	\$20.6
Mechanical	5,279,946	0	0	0	150,369	1,162,111	2,427,265	0	81,371	0	121,582	\$3,942,698	\$14.04
Electrical	759,138	0	0	0	0	590,027	0	0	64,368	0	304,858	\$959,253	\$3.42
Plumbing	1,804,988	0	0	12,635	52,226	0	383,525	0	21,645	0	6,589	\$476,620	\$1.70
Fire and Security	110,422	0	0	0	0	0	0	0	0	0	0	\$0	\$0.06
Technology	832,107	0	0	0	0	0	0	0	***	0	0	\$0	\$0.00
Conveyances	0	0	0	0	0	0	0	0	0	70	0	\$0	\$0.00
Specialties	1,397,273	0	147,610	0	416,899	0	1,914,649	0	0	0	72,671	\$2,551,829	\$9.08
Other	0	0	0	0	0	0	70	0	0	0	0	\$0	\$0.00
Total	19,042,657	0	850,588	784,309	3,795,008	1,970,230	8,613,6	À	4,679,411	654,678	1,189,748	\$22,004,095	\$78.37
									······································				



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Facilities Feasibility Study

Sample Senior High School Condition Assessment

Sample Senior High School Condition Assessment

Assessment Findings

Facility Condition Index (FCI)

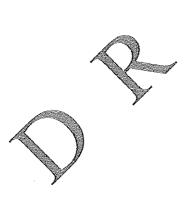
The Facility Condition Index (FCI) is used throughout the facility condition assessment industry as a general indicator of a building's health. The FCI is calculated by dividing the Facility Condition Cost by the Replacement Value. Costs associated with new construction are not included in the FCI calculation. As a rule of thumb, an FCI below 10% is considered good. An FCI above 65% would suggest that the building is a candidate for replacement.

The Sample Senior High School facility has an overall FCI of 24.3%

The total current cost for all building deficiencies is \$19,042,657. There are \$1,834.4.75 in deficiencies at the site level that are included in the FCI calculation. In addition, the five year capital regional cost was \$7,400,135. The cost estimates were derived using a detailed listing of all noted deficiencies in the uilding. The cost to repair these deficiencies was then estimated using the cost data adjusted to Fort Lauderda. Florida(86.6% of national average).

The Replacement Value represents the estimated cost of replacing the turrent building with another building of like size, based on today's estimated cost of construction in the Fort aderdale, Florida area. The estimated replacement cost for this facility is \$78,967,659.

The following pages provide a listing of all deficiencies and their associated cost for the site and building, followed by photos taken during the assessment.



M•A•P•P•S ©, Jacobs 2014 5



Sample Senior High School Condition Assessment

Site Level Deficiencies

Site

Ollo						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ίĐ
ADA Accessibility and Covered Walkways.	ADA Compliance	145,000	LS	3	\$249,047	
Adequacy and condition of Play Courts, and Fields.	Functional Deficiency	65,000	LS	3	\$111,642	203513
Adequacy and condition of Storm Water Management system for site drainage and flooding.	Functional Deficiency	250,000	LS	3	\$429,391	203515
Adequacy and Service Capacity of the Water and Waste Water infrastructure and Maintenance issues,	Functional Deficiency	75,000	LS	3	\$128,817	203517
Adequacy of Traffic Control devices and Off-Site Signalization for pedestrian and Traffic movement.	Functional Deficiency	7,500	LS	3	\$12,882	203506
Availability and adequacy of Fire Suppression and Protection system.	Code Compliance	40,000	LS	3	\$68,703	203519
Condition of Pump Stations and other Utilities Service Equipment.	Capital Renewal	25,000	LS	3	\$42,939	
Condition of the Athtetic Field, Tracks and Bleachers including Accessibility.	Functional Deficiency	35,000	LS	3	\$60,115	
General site Accessibility from Off-Site for Pedestrian and Traffic.	Functional Deficiency	85,000	LS	3	\$145,993	
General Site Condition, Grading, Landscaping and Irrigation system.	Functional Deficiency	55,000	LS	3	\$94,466	
General Site lighting.	Functional Deficiency	80,000	LS	3	\$137,405	203511
Site Parking and Drive Adequacy and Pavement condition.	Functional Deficiency	150,0	ĻS	3	\$257,635	
Site Security Fencing and Gates.	Functional Deficiency	2000	LS	3	\$51,527	
Site Signage and Marking for pedestrian and traffic circulation.	Functional Deliciency	10,0	LS	3	\$17,176	
School lacks marquee or marquee in poor condition.	Educational Adequacy		.	5	\$26,438	188631
Note: School tacks marquee or marquee in poor condition.						
	Sub Total for System	15 1	tems		\$1,834,175	
Sub Tot	al for School ar a Site Level	15 i	tems		\$1,834,175	
Building: 01 - Building 1						
Danamy I						
Deficiency	Category	Qly I	JoM	Priority	Repair Cost	ID
The Communications Wiring Is Damaged And Should Be Replaced	Deferred Maintenance	1,000 €	.F	3	\$1,915	65209
	Sub Total for System	0 i	tems		\$1,915	
Site	721					
Deficiency	Category	Ohr I	laki	Drioritu	Danie O	IID.
Covered Walkway lighting requires replacement	Deferred Maintenance	Qly U		Priority 3	Repair Cost	ID
The Pole Lighting Is Damaged And Should Be Replaced	Capital Renewal	6 8		3	\$0 \$30,195	65208
	Sub Total for System		tems	.,	\$30,195 \$30,195	65207
Roofing					430,143	
_						
Deficiency Posseting with new Position Described (Pressed Office)	Category	Oty t		Priority	Repair Cost	ΔI
Reroofing with new Decking Required (Broward CPS)	Capital Renewal	60,776 \$		2	\$1,409,221	65199
	Sub Total for System	1 i	tems		\$1,409,221	
Interior						
Deficiency	Category	Qty L	JoM	Priority	Repair Cost	ID
Room has insufficient tackboard area.	Educational Adequacy	3 E	a.	3	\$1,149	Rollup
Room has insufficient writing area.	Educational Adequacy	47 E	a.	3	\$48,516	Rollup
Classroom Door Requires Vision Panel	Educational Adequacy	1 E	a.	5	\$371	Rollup
Classroom doors lack appropriate signs.	Educational Adequacy	28 E	a.	5	\$4,761	Rollup
Room lacks appropriate amount of teacher storage.	Educational Adequacy	23 E	a.	5	\$13,826	Rollup
	Sub Total for System	5 18	iems		\$68,624	
Mechanical						
Deficiency	Category	Qiy U	lak#	Priority	Popoir Cost	ID
The Air Handler HVAC Component Requires Replacement	Capital Renewal	4 E		2	Repair Cost	65646
The Window AC Unit Component Requires Replacement	Capital Renewal	1 8		2	\$220,535 \$2,125	65638
LC: The Mechanical / HVAC Piping / System Is Beyond Its Useful Life	Deferred Maintenance	150 S		3		
Out-Door Air Handler HVAC Component Required Replacement	Capital Renewal	1 50 3		3	\$1,093 \$60,914	65640 65647
Out-Door Air Handler HVAC Component Required Replacement	Capital Renewal	1 6		3	\$60,911	65647
Out-Door Air Handler HVAC Component Required Replacement	Capital Renewal	1 6		3	\$60,911	65648 68640
Out-Door Air Handler HVAC Component Required Replacement	Capital Renewal				\$117,814	65649
Controls Are Inadequate And Should Be Replaced With DDC Controls	Capital Renewal	1 E		3	\$117,814	65650
Exhaust Fan Ventilation Requires Replacement	•	60,485 S		4	\$253,287	65635
Make-Up Air Should Be Increased	Capital Renewal	15 €		4		65637
Duct Cleaning Required	Functional Deficiency	60,485 S		4	\$99,659	65645
son aroning traducon	Deferred Maintenance	60,485 S		5		65636
	Sub Total for System	11 lt	ems		\$1,013,112	



Sample Senior High School Condition Assessment

Electrical						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
Emergency Exit Signage Is Missing And Needed	Deferred Maintenance	30	Ea.	2	\$31,277	65211
The 1 X 4 Interior Fluorescent Light Fixture Requires Replacement	Capital Renewal	700	Ea.	4	\$238,054	65210
Room has insufficient electrical outlets.	Educational Adequacy	22	£a.	5	\$7,999	Rollu
Room facks controls to partially dim lights.	Educational Adequacy	10	Ea.	5	\$7,746	Rollu
	Sub Total for System	4	Items		\$285,076	
Plumbing						
Deficiency	0.4					
Room lacks shut-off valves for utilities.	Category		UoM	Priority	Repair Cost	D
	Code Compliance		Ea.	3	\$2,695	Rollus
The Urinal Plumbing Fixtures Require Replacement	Capital Renewal		Ea.	3	\$12,059	65641
Prep room lacks a sink.	Educational Adequacy	7	Ea.	5	\$30,959	Rollup
	Sub Total for System	3	Items		\$ 45,713	
Fire and Security						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID.
Install Fire Sprinklers	Code Compliance	60,485	SF	3	\$518,049	65313
Note: FY13/14 INSTALL FIRE SPRINKLERS, ALL OF BLDG 1/SE	EE; BOBBY GLENN-SAFETY 321-4200	,			44.040.0	00011
Location: All of Building # 1			•			
	Sub Total for System	A 1	items		\$518,049	
Technology	•	《	A .		4010,040	
		, 4				
Deficiency	Category	······································	υδ	Priority	Repair Cost	ΙĐ
Room lacks Interactive White Board	Educational Adequacy	21	Ea.	3	\$56,808	Rollup
Room lacks Fixed Projector	Educational Adequacy	29	Ea.	4	\$106,194	Rollup
Room has insufficient dataports.	Educatio	137	Ea.	5	\$40,138	Rolluş
	Sub Total System	3	items		\$203,140	
Specialties						
- Deficiency	Category	Ol.,	Data.	fraince.	W	
ab lacks an air exchange system,	Educational Adequacy	Qly		Priority	Repair Cost	ID.
Blinds are missing or in poor condition.	Educational Adequacy		Ea.	2 5	\$128,039	Rollup
	A COMPANION AGENCIES		SF Surf		\$25,338	Rollug
						•
Room lacks an appropriate refrigerator.	Ediza onal Adequacy	7	Ea.	5	\$36,550	Rollup
Room lacks an appropriate refrigerator. Room lacks the required demonstration table.	Educational Adequacy Educational Adequacy	7 9	Ea. Ea.		\$36,550 \$66,763	•
Room lacks an appropriate refrigerator. Room lacks the required demonstration table.	Educational Adequacy Educational Adequacy Sub Total for System	7 9 4	Ea. Ea. Items	5	\$36,550 \$66,763 \$256,690	Rollup
Room lacks an appropriate refrigerator. Room lacks the required demonstration table.	Educational Adequacy Educational Adequacy	7 9 4	Ea. Ea.	5	\$36,550 \$66,763	Rollup
Room lacks an appropriate refrigerator. Room lacks the required demonstration table.	Educational Adequacy Educational Adequacy Sub Total for System	7 9 4	Ea. Ea. Items	5	\$36,550 \$66,763 \$256,690	Rollup
Room tacks an appropriate refrigerator. Room tacks the required demonstration table. Suilding: 02 - Building 2	Educational Adequacy Educational Adequacy Sub Total for System	7 9 4	Ea. Ea. Items	5	\$36,550 \$66,763 \$256,690	Rollup
Room tacks an appropriate refrigerator. Room tacks the required demonstration table. Suilding: 02 - Building 2 Roofing	Edicational Adequacy Educational Adequacy Sub Total for System Sub Total for Building 01 - Building 1	7 9 4 34	Ea. Ea. items items	5 5	\$36,550 \$66,763 \$256,690 \$3,831,734	Rollup Rollup
Room tacks an appropriate refrigerator. Room tacks the required demonstration table. Suilding: 02 - Building 2 Roofing Deficiency	Edic on al Adequacy Educational Adequacy Sub Total for System Sub Total for Building 01 - Building 1 Category	7 9 4 34 (Aly	Ea. Ea. items items	5 5 Priority	\$36,550 \$66,763 \$256,690 \$3,831,734	Rollup Rollup
Room tacks an appropriate refrigerator. Room tacks the required demonstration table.	Edic Snal Adequacy Educational Adequacy Sub Total for System Sub Total for Building 01 - Building 1 Calegory Capital Renewal	7 9 4 34 1 34 1 2.461 :	Ea. Ea. items items	5 5	\$36,550 \$66,763 \$256,690 \$3,831,734 Repair Cost \$57,064	Rollup Rollup
Room lacks an appropriate refrigerator. Room lacks the required demonstration table. Building: 02 - Building 2 Roofing Deficiency Reroofing with new Decking Required (Broward CPS)	Edic on al Adequacy Educational Adequacy Sub Total for System Sub Total for Building 01 - Building 1 Category	7 9 4 34 1 34 1 2.461 :	Ea. Ea. items items	5 5 Priority	\$36,550 \$66,763 \$256,690 \$3,831,734	Rollup Rollup ID
Room lacks an appropriate refrigerator. Room lacks the required demonstration table. Building: 02 - Building 2 Roofing Deficiency Reroofing with new Decking Required (Broward CPS)	Edic Snal Adequacy Educational Adequacy Sub Total for System Sub Total for Building 01 - Building 1 Calegory Capital Renewal	7 9 4 34 1 34 1 2.461 :	Ea. Ea. items items	5 5 Priority	\$36,550 \$66,763 \$256,690 \$3,831,734 Repair Cost \$57,064	Rollup Rollup
Room lacks an appropriate refrigerator. Room lacks the required demonstration table. Building: 02 - Building 2 Roofing Deficiency Reroofing with new Decking Required (Broward CPS) Exterior	Edic Snal Adequacy Educational Adequacy Sub Total for System Sub Total for Building 01 - Building 1 Calegory Capital Renewal	7 9 4 34 1 34 1 2.461 :	Ea. Ea. Items Items UoM SF	5 5 Priority	\$36,550 \$66,763 \$256,690 \$3,831,734 Repair Cost \$57,064 \$57,064	Rollup Rollup ID
Room lacks an appropriate refrigerator. Room lacks the required demonstration table. Building: 02 - Building 2 Roofing Deficiency Reroofing with new Decking Required (Broward CPS) Exterior Deficiency	Edit and Adequacy Educational Adequacy Sub Total for System Sub Total for Building 01 - Building 1 Category Capital Renewal Sub Total for System	7 9 4 34 34 Oly 2,461 : 1 Oly	Ea. Ea. items items UoM SF items	5 5 9 Priority 2	\$36,550 \$66,763 \$256,690 \$3,831,734 Repair Cost \$57,064 \$57,064	Rollup Rollup ID 65200
Room lacks an appropriate refrigerator. Room lacks the required demonstration table. Building: 02 - Building 2 Roofing Deficiency Reroofing with new Decking Required (Broward CPS) Exterior Deficiency	Edit on al Adequacy Educational Adequacy Sub Total for System Sub Total for Building 01 - Building 1 Category Capital Renewal Sub Total for System Category	7 9 4 34 34 Oly 2,461 : 1 Oly	Ea. Ea. Items Items UoM SF	5 5 Priority	\$36,550 \$66,763 \$256,690 \$3,831,734 Repair Cost \$57,064 \$57,064	Rollup Rollup ID 65200
Room lacks an appropriate refrigerator. Room lacks the required demonstration table. Building: 02 - Building 2 Roofing Deficiency Reroofing with new Decking Required (Broward CPS) Exterior Deficiency The Metal Exterior Door Requires Replacements Note: 3 x 7 RUSTED	Edit on al Adequacy Educational Adequacy Sub Total for System Sub Total for Building 01 - Building 1 Category Capital Renewal Sub Total for System Category	7 9 4 34 34 34 34 34 34 34 34 34 34 34 34 3	Ea. Ea. items items UoM SF items UoM	5 5 5 Priority 2 Priority 2	\$36,550 \$66,763 \$256,690 \$3,831,734 Repair Cost \$57,064 \$57,064 Repair Cost \$33,802	Rollup Rollup ID 65200 ID 51305
Room lacks an appropriate refrigerator. Room lacks the required demonstration table. Building: 02 - Building 2 Roofing Deficiency Reroofing with new Decking Required (Broward CPS) Exterior Deficiency The Metal Exterior Door Requires Replacements Note: 3 x 7 RUSTED	Edit on al Adequacy Educational Adequacy Sub Total for System Sub Total for Building 01 - Building 1 Category Capital Renewal Sub Total for System Category Capital Renewal Capital Renewal	7 9 4 34 34 34 34 34 34 34 34 34 34 34 34 3	Ea. Ea. Items Items UoM SF Items UoM Door	5 5 9 Priority 2	\$36,550 \$66,763 \$256,690 \$3,831,734 Repair Cost \$57,064 \$57,064 Repair Cost \$33,802 \$8,450	Rollup Rollup ID 65200
Room lacks an appropriate refrigerator. Room lacks the required demonstration table. Building: 02 - Building 2 Roofing Deficiency Reroofing with new Decking Required (Broward CPS) Exterior Deficiency The Metal Exterior Door Requires Replacement Note: 3 x 7 RUSTED The Metal Exterior Door Requires Replacement	Edit and Adequacy Educational Adequacy Sub Total for System Sub Total for Building 01 - Building 1 Category Capital Renewal Sub Total for System Category Capital Renewal	7 9 4 34 34 34 34 34 34 34 34 34 34 34 34 3	Ea. Ea. items items UoM SF items UoM	5 5 5 Priority 2 Priority 2	\$36,550 \$66,763 \$256,690 \$3,831,734 Repair Cost \$57,064 \$57,064 Repair Cost \$33,802	Rollup Rollup JD 65200 ID 51305
Room lacks an appropriate refrigerator. Room lacks the required demonstration table. Building: 02 - Building 2 Roofing Deficiency Reroofing with new Decking Required (Broward CPS) Exterior Deficiency The Metal Exterior Door Requires Replacement Note: 3 X 7 RUSTED The Metal Exterior Door Requires Replacement Mechanical	Edit on al Adequacy Educational Adequacy Sub Total for System Sub Total for Building 01 - Building 1 Category Capital Renewal Sub Total for System Category Capital Renewal Capital Renewal	7 9 4 34 34 34 34 34 34 34 34 34 34 34 34 3	Ea. Ea. Items Items UoM SF Items UoM Door	5 5 5 Priority 2 Priority 2	\$36,550 \$66,763 \$256,690 \$3,831,734 Repair Cost \$57,064 \$57,064 Repair Cost \$33,802 \$8,450	Rollup Rollup ID 65200 ID 51305
Room lacks an appropriate refrigerator. Room lacks the required demonstration table. Building: 02 - Building 2 Roofing Deficiency Reroofing with new Decking Required (Broward CPS) Exterior Deficiency The Metal Exterior Door Requires Replacement Note: 3 X 7 RUSTED The Metal Exterior Door Requires Replacement Mechanical Deficiency	Edit on al Adequacy Educational Adequacy Sub Total for System Sub Total for Building 01 - Building 1 Category Capital Renewal Sub Total for System Category Capital Renewal Capital Renewal Sub Total for System Category Capital Renewal Category	7 9 4 34 34 34 34 34 34 34 34 34 34 34 34 3	Ea. Ea. items items UoM SF items UoM Door	5 5 5 Priority 2 Priority 2	\$36,550 \$66,763 \$256,690 \$3,831,734 Repair Cost \$57,064 \$57,064 Repair Cost \$33,802 \$8,450	Rollup Rollup JD 65200 ID 51305
Room lacks an appropriate refrigerator. Room lacks the required demonstration table. Building: 02 - Building 2 Roofing Deficiency Reroofing with new Decking Required (Broward CPS) Exterior Deficiency The Metal Exterior Door Requires Replacement Note: 3 X 7 RUSTED The Metal Exterior Door Requires Replacement Mechanical Deficiency The Boiler HVAC Component Is Damaged And Requires Replacement	Edit on al Adequacy Educational Adequacy Sub Total for System Sub Total for Building 01 - Building 1 Category Capital Renewal Sub Total for System Category Capital Renewal Capital Renewal Sub Total for System	7 9 4 34 34 34 34 34 34 34 34 34 34 34 34 3	Ea. Ea. items items UoM SF items UoM Door Door	5 5 Priority 2 Priority 2	\$36,550 \$66,763 \$256,690 \$3,831,734 Repair Cost \$57,064 \$57,064 Repair Cost \$33,802 \$8,450 \$42,252	ID 65200 ID 51305
Room lacks an appropriate refrigerator. Room lacks the required demonstration table. Building: 02 - Building 2 Roofing Deficiency Reroofing with new Decking Required (Broward CPS) Exterior Deficiency The Metal Exterior Door Requires Replacement Note: 3 × 7 RUSTED The Metal Exterior Door Requires Replacement Wechanical Deficiency The Boiler HVAC Component is Damaged And Requires Replacement Note: 150 MBH	Edit on al Adequacy Educational Adequacy Sub Total for System Sub Total for Building 01 - Building 1 Category Capital Renewal Sub Total for System Category Capital Renewal Capital Renewal Sub Total for System Category Capital Renewal Category	7 9 4 34 2 461 : 1 1 Cuty 1 8 4 2 1 Cuty 1 2 1 Cuty 1 2 1	Ea. Ea. items items UoM SF items UoM Door Door	5 5 Priority 2 Priority 2 Priority	\$36,550 \$66,763 \$256,690 \$3,831,734 Repair Cost \$57,064 \$57,064 Repair Cost \$33,602 \$8,450 \$42,252	ID 51305
Room lacks an appropriate refrigerator. Room lacks the required demonstration table. Building: 02 - Building 2 Roofing Deficiency Reroofing with new Decking Required (Broward CPS) Exterior Deficiency The Metal Exterior Door Requires Replacement Note: 3 × 7 RUSTED The Metal Exterior Door Requires Replacement Wechanical Deficiency The Boiler HVAC Component is Damaged And Requires Replacement Note: 150 MBH	Edit on al Adequacy Educational Adequacy Sub Total for System Sub Total for Building 01 - Building 1 Category Capital Renewal Sub Total for System Category Capital Renewal Capital Renewal Sub Total for System Category Capital Renewal Category	7 9 4 34 2 461 : 1 1 Cuty 1 8 4 2 1 Cuty 1 2 1 Cuty 1 2 1	Ea. Ea. items items UoM SF items UoM Door Tems UoM	5 5 Priority 2 Priority 2 Priority	\$36,550 \$66,763 \$256,690 \$3,831,734 Repair Cost \$57,064 \$57,064 Repair Cost \$33,602 \$8,450 \$42,252	ID 51305
Room lacks an appropriate refrigerator. Room lacks the required demonstration table. Building: 02 - Building 2 Roofing Deficiency Reroofing with new Decking Required (Broward CPS) Exterior Deficiency The Metal Exterior Door Requires Replacement Note: 3 X 7 RUSTED The Metal Exterior Door Requires Replacement Wechanical Deficiency The Boiler HVAC Component Is Damaged And Requires Replacement Note: 150 MBH	Edit on al Adequacy Educational Adequacy Sub Total for System Sub Total for Building 01 - Building 1 Category Capital Renewal Sub Total for System Category Capital Renewal Sub Total for System Capital Renewal	7 9 4 34 34 34 34 34 34 34 34 34 34 34 34 3	Ea. Ea. items items UoM SF items UoM Door Tems UoM	Priority 2 Priority 2 Priority 2	\$36,550 \$66,763 \$256,690 \$3,831,734 Repair Cost \$57,064 \$57,064 Repair Cost \$33,802 \$8,450 \$42,252 Repair Cost \$26,966	ID 65654
Room lacks an appropriate refrigerator. Room lacks the required demonstration table. Building: 02 - Building 2 Roofing Deficiency Reroofing with new Decking Required (Broward CPS) Exterior Deficiency The Metal Exterior Door Requires Replacement Note: 3 X 7 RUSTED The Metal Exterior Door Requires Replacement Wechanical Deficiency The Boiler HVAC Component Is Damaged And Requires Replacement Note: 150 MBH The Chiller HVAC Component Is Damaged And Requires Replacement	Edit on al Adequacy Educational Adequacy Sub Total for System Sub Total for Building 01 - Building 1 Category Capital Renewal Sub Total for System Category Capital Renewal Sub Total for System Capital Renewal	7 9 4 34 34 34 34 34 34 34 34 34 34 34 34 3	Ea. Ea. items items UoM SF items UoM Door Tems UoM	Priority 2 Priority 2 Priority 2	\$36,550 \$66,763 \$256,690 \$3,831,734 Repair Cost \$57,064 \$57,064 Repair Cost \$33,802 \$8,450 \$42,252 Repair Cost \$26,966	ID 65200 ID 65654
Room lacks an appropriate refrigerator. Room lacks the required demonstration table. Building: 02 - Building 2 Roofing Deficiency Reroofing with new Decking Required (Broward CPS) Exterior Deficiency The Metal Exterior Door Requires Replacement Note: 3 x 7 RUSTED The Metal Exterior Door Requires Replacement Wechanical Deficiency The Boiler HVAC Component Is Damaged And Requires Replacement Note: 150 MBH The Chiller HVAC Component Is Damaged And Requires Replacement Note: McQUAY CHILLER 350 TonAC	Edit and Adequacy Educational Adequacy Sub Total for System Sub Total for Building 01 - Building 1 Category Capital Renewal Sub Total for System Category Capital Renewal Sub Total for System Category Capital Renewal Sub Total for System Capital Renewal Capital Renewal Capital Renewal Category Capital Renewal	7 9 4 34 34 34 34 34 34 34 34 34 34 34 34 3	Ea. Ea. items items UoM SF items UoM Door Tems UoM	Priority 2 Priority 2 Priority 2	\$36,550 \$66,763 \$256,690 \$3,831,734 Repair Cost \$57,064 \$57,064 Repair Cost \$33,802 \$8,450 \$42,252 Repair Cost \$26,966 \$235,839	ID 65200 ID 65654
Room lacks an appropriate refrigerator. Room lacks the required demonstration table. Building: 02 - Building 2 Roofing Deficiency Reroofing with new Decking Required (Broward CPS) Exterior Deficiency The Metal Exterior Door Requires Replacement Note: 3 x 7 RUSTED The Metal Exterior Door Requires Replacement Note: 150 MBH The Chiller HVAC Component Is Damaged And Requires Replacement Note: 150 MBH The Chiller HVAC Component Is Damaged And Requires Replacement Note: McQUAY CHILLER 350 TonAC	Edit and Adequacy Educational Adequacy Sub Total for System Sub Total for Building 01 - Building 1 Category Capital Renewal Sub Total for System Category Capital Renewal Sub Total for System Category Capital Renewal Capital Renewal Sub Total for System Category Capital Renewal Sub Total for System Category Capital Renewal Sub Total for System	7 9 4 34 34 34 34 34 34 34 34 34 34 34 34 3	Ea. Ea. Items Item	Priority 2 Priority 2 Priority 2 2	\$36,550 \$66,763 \$256,690 \$3,831,734 Repair Cost \$57,064 \$57,064 Repair Cost \$33,802 \$8,450 \$42,252 Repair Cost \$26,966 \$235,839 \$262,805	ID 65200 ID 65654 65653
Room lacks an appropriate refrigerator. Room lacks the required demonstration table. Building: 02 - Building 2 Roofing Deficiency Reroofing with new Decking Required (Broward CPS) Exterior Deficiency The Metal Exterior Door Requires Replacement Note: 3 x 7 RUSTED The Metal Exterior Door Requires Replacement Wechanical Deficiency The Boiler HVAC Component Is Damaged And Requires Replacement Note: 150 MBH The Chiller HVAC Component Is Damaged And Requires Replacement Note: McQUAY CHILLER 350 TonAC Electrical Deficiency	Edit and Adequacy Educational Adequacy Sub Total for System Sub Total for Building 01 - Building 1 Category Capital Renewal Sub Total for System Category Capital Renewal Sub Total for System Category Capital Renewal Capital Renewal Sub Total for System Category Capital Renewal Sub Total for System Category Capital Renewal	7 9 4 34 34 34 34 34 34 34 34 34 34 34 34 3	Ea. Ea. Items Item	Priority 2 Priority 2 2 Priority 2	\$36,550 \$66,763 \$256,690 \$3,831,734 Repair Cost \$57,064 \$57,064 Repair Cost \$33,802 \$8,450 \$42,252 Repair Cost \$26,966 \$235,839 \$262,805 Repair Cost	ID 65200 ID 51305 ID 65654 ID 65653
Room facks an appropriate refrigerator. Room facks the required demonstration table. Building: 02 - Building 2 Roofing Deficiency Reroofing with new Decking Required (Broward CPS) Exterior Deficiency The Metal Exterior Door Requires Replacement Note: 3 x 7 RUSTED The Metal Exterior Door Requires Replacement Note: 150 MBH The Chiller HVAC Component Is Damaged And Requires Replacement Note: 150 MBH The Chiller HVAC Component Is Damaged And Requires Replacement Note: McQUAY CHILLER 350 TonAC Electrical Deficiency The Distribution Panel Requires Replacement	Edit and Adequacy Educational Adequacy Sub Total for System Sub Total for Building 01 - Building 1 Category Capital Renewal Sub Total for System Category Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal Category Capital Renewal	7 9 4 34 34 34 34 34 34 34 34 34 34 34 34 3	Ea. Ea. Items Item	Priority 2 Priority 2 Priority 2 Priority 2	\$36,550 \$66,763 \$256,690 \$3,831,734 Repair Cost \$57,064 \$57,064 Repair Cost \$33,802 \$8,450 \$42,252 Repair Cost \$26,966 \$235,839 \$262,805 Repair Cost \$21,049	ID 65200 ID 65654 ID 666654 65653
Room lacks an appropriate refrigerator. Room lacks the required demonstration table. Building: 02 - Building 2 Roofing Deficiency Reroofing with new Decking Required (Broward CPS) Exterior Deficiency The Metal Exterior Door Requires Replacement Note: 3 x 7 RUSTED The Metal Exterior Door Requires Replacement Wechanical Deficiency The Boiler HVAC Component Is Damaged And Requires Replacement Note: 150 MBH The Chiller HVAC Component Is Damaged And Requires Replacement Note: McQUAY CHILLER 350 TonAC Electrical Deficiency The Distribution Panel Requires Replacement The Distribution Panel Requires Replacement The Distribution Panel Requires Replacement	Edit and Adequacy Educational Adequacy Sub Total for System Sub Total for Building 01 - Building 1 Category Capital Renewal Sub Total for System Category Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal Category Capital Renewal Category Capital Renewal Category Capital Renewal Capital Renewal Capital Renewal	7 9 4 34 34 34 34 34 34 34 34 34 34 34 34 3	Ea. Ea. Items Item	Priority 2 Priority 2 Priority 2 Priority 2 2	\$36,550 \$66,763 \$256,690 \$3,831,734 Repair Cost \$57,064 \$57,064 Repair Cost \$33,802 \$8,450 \$42,252 Repair Cost \$26,966 \$235,839 \$262,805 Repair Cost \$21,049 \$20,061	ID 65200 ID 51305 ID 66654 65653
Room lacks an appropriate refrigerator. Room lacks the required demonstration table. Building: 02 - Building 2 Roofing Deficiency Reroofing with new Decking Required (Broward CPS) Exterior Deficiency The Metal Exterior Door Requires Replacement Note: 3 x 7 RUSTED The Metal Exterior Door Requires Replacement Mechanical Deficiency The Boiler HVAC Component Is Damaged And Requires Replacement Note: 150 MBH The Chiller HVAC Component Is Damaged And Requires Replacement Note: McQUAY CHILLER 350 TonAC Electrical Deficiency The Distribution Panel Requires Replacement The Distribution Panel Requires Replacement The Distribution Panel Requires Replacement The Panelboard Requires Replacement The Panelboard Requires Replacement	Edit and Adequacy Educational Adequacy Sub Total for System Sub Total for Building 01 - Building 1 Category Capital Renewal Sub Total for System Category Capital Renewal	7 9 4 34 34 34 34 34 34 34 34 34 34 34 34 3	Ea. Ea. Items Item	Priority 2 Priority 2 Priority 2 Priority 2	\$36,550 \$66,763 \$256,690 \$3,831,734 Repair Cost \$57,064 \$57,064 Repair Cost \$33,802 \$44,252 Repair Cost \$26,966 \$235,839 \$262,805 Repair Cost \$21,049 \$20,061	ID 65200 ID 65654 ID 65654 ID 65654
Room facks an appropriate refrigerator. Room facks the required demonstration table. Building: 02 - Building 2 Roofing Deficiency Reroofing with new Decking Required (Broward CPS) Exterior Deficiency The Metal Exterior Door Requires Replacement Note: 3 x 7 RUSTED The Metal Exterior Door Requires Replacement Note: 150 MBH The Chiller HVAC Component Is Damaged And Requires Replacement Note: 150 MBH The Chiller HVAC Component Is Damaged And Requires Replacement Note: McQUAY CHILLER 350 TonAC Electrical Deficiency The Distribution Panel Requires Replacement The Distribution Panel Requires Replacement The Distribution Panel Requires Replacement	Edit and Adequacy Educational Adequacy Sub Total for System Sub Total for Building 01 - Building 1 Category Capital Renewal Sub Total for System Category Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal Capital Renewal Category Capital Renewal Category Capital Renewal Category Capital Renewal Capital Renewal Capital Renewal	7 9 4 34 34 34 34 34 34 34 34 34 34 34 34 3	Ea. Ea. Items Item	Priority 2 Priority 2 Priority 2 Priority 2 2	\$36,550 \$66,763 \$256,690 \$3,831,734 Repair Cost \$57,064 \$57,064 Repair Cost \$33,802 \$8,450 \$42,252 Repair Cost \$26,966 \$235,839 \$262,805 Repair Cost \$21,049 \$20,061	ID 65200 ID 65654 ID 666654 ID 65496



Sample Senior High School Condition Assessment

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Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
The 1 X 4 Interior Fluorescent Light Fixture Requires Replacement	Capital Renewal	10	Ea.	4	\$3,401	65212
	Sub Total for System	6	ítems		\$69,106	
Sub Te	otal for Building 02 - Bullding 2	11	items		\$431,226	
Building: 03 - Building 3						
Deficiency	Category	Qly	UoM	Priority	Repair Cost	iD
The Communications Wiring Is Damaged And Should Be Replaced	Deferred Maintenance	1,000	LF	3	\$1,915	
	Sub Total for System	0	items		\$1,915	
Roofing						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID.
Reroofing with new Decking Required (Broward CPS)	Capital Renewal	31,136	SF	2	\$721,954	6520
	Sub Total for System	1	items		\$721,954	
Interior						
Deficiency	Category	Qty	UoM	Priorily	Repair Cost	ID
Room has insufficient tackboard area.	Educational Adequacy	1/5	Ea.	3	\$1,915	Rollus
Room has insufficient writing area.	Educational Adequacy		Ea.	3	\$11,355	Rollug
Classroom Door Requires Vision Panel	Educational Adequacy	4 E	ξa.	5	\$1,113	Rolluj
Classroom doors lack appropriate signs.	Educational Adequacy	8		5	\$1,360	Rollup
Room lacks appropriate amount of teacher storage.	Educational Adequacy	29	Ea	5	\$17,433	Rollup
	Sub Total # Cystem	5	items		\$33,177	·
Mechanical						
Deficiency						
Controls Are Inadequate And Should Be Replaced With DDC Controls	Category		UoM	Priority	Repair Cost	ID.
Controls Are inadequate And Should be Replaced With DDC Controls	Capital Renewal	24,947		4	\$104,468	65655
	Sub Total for System	1	items		\$104,468	
Electrical	⊳.					
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
The Motor Control Center Is Damaged And Should Be Replaced	Caping Renewal	16	Ea.	2	\$176,840	65504
The 1 X 4 Interior Fluorescent Light Fixture Requires Replacement	Capital Renewal	6	Ea.	4	\$2,040	65503
Room has insufficient electrical outlets.	Educational Adequacy	80	Ea.	5	\$29,085	Rollup
Room lacks controls to partially dim lights.	Educational Adequacy	4	Ea.	5	\$3,098	Rollup
Plumbing	Sub Total for System	4	items		\$211,065	
Deficiency	Category	Qtv	UoM	Priority	Repair Cost	IĐ
Room lacks shut-off valves for utilities,	Code Compliance	···	Ea.	3	\$2,695	Rollup
The Toilets Plumbing Fixtures Require Replacement	Capital Renewal	1	Ea.	3	\$2,149	65658
he Class Room Lavatories Plumbing Fixtuges Requ. Replacement	Capital Renewal	2	Ea.	4	\$3,974	65656
he Custodial Mop Or Service Sink Reg. es Replacem	Deferred Maintenance		Ea.	4	\$1,606	65657
Prep room lacks a sink.	Educational Adequacy		Ea.	5	\$4,423	Rollup
Room lacks a drinking fountain.	Educational Adequacy		Ea.	5	\$1,907	Rollup
Shop lacks a dust collection system.	Educational Adequacy		Ea.	5	\$37,941	Rollup
he Class Room Lavatories Plumbing Fixtures Are Missing And Should Be installed	Educational Adequacy		Ea.	5	\$2,697	•
	Sub Total for System		items	J	\$57,391	Rollup
Fire and Security	ous total of open	J	items		φυτ,331	
Deficiency	Category	Ohr	UoM	Districts	Danais Oust	Irs
nstall Fire Sprinklers	Code Compliance			Priority	Repair Cost	ID .
nstall Fire Sprinklers	•	108		3	\$925	Rollup
	Code Compliance	24,947	Sr	3	\$213,669	65314
Note: FY13/14 INSTALL FIRE SPRINKLERS/ALL OF BLDG 3/SEE; BOE Location: All of building #3	101 OLENN-SAPETY 321-4200					
Location. All of objiding # 3	Sub Total for System	,	items		\$214,594	
Technology	and total or opical	^	. soura		4€ 14,334	
	Category	Oly	UoM	Priority	Repair Cost	ID
eficiency						Rollup
	Educational Adequacy	7	Ea.	3	\$18,936	1 Chinb
Room lacks Interactive White Board	Educational Adequacy Educational Adequacy		Ea. Ea.	3 4	\$18,936 \$29,295	Rollup
Deficiency Room lacks Interactive White Board Room lacks Fixed Projector Room has insufficient dalaports.			Ea.		\$29,295	



Sample Senior High School Condition Assessment

opecialities						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	αl
Lab lacks an air exchange system,	Educational Adequacy	1	Ea.	2	\$14,227	Rollup
Lab lacks an appropriate emergency shower.	Code Compliance	1	Ea.	2	\$9,228	Rollup
Room tacks an appropriate eyewash.	Educational Adequacy	1	Ea.	2	\$2,281	Rollup
Blinds are missing or in poor condition.	Educational Adequacy	527	SF Surf	5	\$14,800	Rollup
Room lacks the required demonstration table.	Educational Adequacy	1	€a.	5	\$7,418	Rollup
	Sub Total for System	5	Items		\$47,954	
	Sub Total for Building 03 - Building 3	29	items		\$1,447,487	
Building: 04 - Building 4						
Roofing						

Deficiency	Category	Qty UoM	Priority	Repair Cost	ID
Reroofing with new Decking Required (Broward CPS)	Capital Renewal	7,324 SF	2		65505
	Sub Total for System	1 Itame		\$460 022	

Exterior

Deficiency	· · · · · · · · · · · · · · · · · · ·	Category	Qty UoM	Priority	Repair Cost	ID
The Aluminum Storefro	nt Exterior Door Requires Replacement	Capital Renewal	Door	2	\$33,115	51307
Note:	WIREGLASS 3' X 7'					
The Aluminum Storefron	nt Exterior Door Requires Replacement	Capital Renewal	Door	2	\$16,557	51318
Exterior Metal Door Red	quires Repainting	Deferred Maintenance	Door 15 or	3	\$2,207	51308
Note:	3' X 7'		y			
		Sub Total for System	3 items		\$51,879	

Interior

Deficiency	Category	Qty UoM	Priority	Repair Cost	-ID
The Overhead Door Requires Replacement	Capital Renewar	4 Door	2	\$43,145	51309
Note: 5' X 3' STOREFRONT WIREGLASS					
Room has insufficient tackboard area.	Educational Adequacy	1 Ea.	3	\$383	Rollup
Room has insufficient writing area,	Educational Adequacy	3 Ea.	3	\$3,097	Rollup
Classroom Door Requires Vision Panel	ducational Adequacy	1 Ea.	5	\$371	Rollup
Classroom doors tack appropriate signs.	Educaional Adequacy	1 Ea.	5	\$170	Rollup
Room lacks appropriate amount of teacher storage.	Educational Adequacy	3 Ea.	5	\$1,803	Rollup
	Sub Total for System	6 items		\$48,969	

Mechanical

Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
The Air Handler HVAC Component Requires Replacement	Capital Renewal	6	Ea.	2	\$330,803	65661
Note: 6 units @ 4000 c/m = 24,000						
The Fan Coil (Chilled Water) HVAC Component Requires Replacement	Capital Renewal	1	Ea.	2	\$4,284	65662
LC: The Mechanical / HVAC Piping / System Is Beyond Its Useful Life	Deferred Maintenance	150	SF	3	\$1,093	65663
Controls Are Inadequate And Should Be Replaced Vis. 2DC Controls	Capital Renewal	8,149	SF	4	\$34,125	65659
Duct Cleaning Required	Deferred Maintenance	8,149	SF	5	\$6,456	65660
	Sub Total for System	5	items		\$376,760	
Eiro and Socurity						

Fire and Security

Deficiency	Category	Qly UoM	Priority	Repair Cost	ID
Install Fire Sprinklers	Code Compliance	8,149 SF	3	\$69,796	65315

FY13/14 INSTALL FIRE SPRINKLERS AUDITORIUM/BLOG 4/SEE; BOBBY GLENN-SAFETY 321-4200

Location: Auditorium

Sub Total for System 1 Items	\$69,796
Sub Total for System 1 Items	\$69,796

Technology

Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
Room lacks Interactive White Board	Educational Adequacy	1	Ea.	3	\$2,705	Rollup
Room lacks Fixed Projector	Educational Adequacy	1	Ea.	4	\$3,662	Rollup
Room has insufficient dataports.	Educational Adequacy	6	Ea.	5	\$1,759	Rollup
	Sub Total for System	3	items		\$8,126	
	Sub Total for Building 04 - Building 4	19	items		\$725,353	

Building: 05 - Building 5

Site

0110							
Deficiency		Category	Qty UoM	Priority	Repair Cost	ID	
The Mounted Building Li	ghting Is Damaged And Should Be Replaced	Capital Renewal	4 Ea.	3	\$3,761	65538	
Note:	4 WALL PAC						
		Sub Total for System	1 Items	÷	\$3,761		



Sample Senior High School Condition Assessment

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Deficiency	Category	Qty	UoM ·	Priority	Repair Cost	!D
Reroofing with new Decking Required (Broward CPS)	Capital Renewal	7,054	SF	2	\$163,562	
	Sub Total for System	1	Items		\$163,562	
Exterior						
Deficiency	Category	Qty	~~~~~~	Priority	Repair Cost	ID
Exterior Metal Door Requires Repainting	Deferred Maintenance	14	Door	3	\$2,060	51322
Note: 3 X 7						
	Sub Total for System	1	items		\$2,060	
Interior						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
Room has insufficient tackboard area,	Educational Adequacy		Ea.	3	\$383	Rollup
Room has insufficient writing area.	Educational Adequacy		Ea.	3	\$6,194	Rollug
Classroom Door Requires Vision Panel	Educational Adequacy		Ea.	5	\$371	Rollus
Classroom doors lack appropriate signs.	Educational Adequacy	10		5	\$1,700	Rollug
Interior Gypboard Walks Require Repainting	Deferred Maintenance	11,480		5	\$36,478	-
Room lacks appropriate amount of teacher storage.	Educational Adequacy		Ea,	5		51324
7(1,1)	Sub Total for System	<i>1</i> 200		,	\$1,803	Rollup
NA na Francis na 3	Sub Total for System	√ °	items		\$46,929	
Mechanical						
Deficiency	Category	Qty	M_	Priority	Repair Cost	ID
The Air Handler HVAC Component Requires Replacement	Capital Renewal	2		2	\$110,268	65666
The Efectrical Transformer Requires Replacement	Capital Renewal	1	Ea.	2	\$5,795	65544
LC; The Mechanical / HVAC Piping / System Is Beyond Its Useful Life	Deferred Maintenance	8,829	SF	3	\$64,323	65667
Make-Up Air Should Be Increased	Function	8,829	SF	4	\$14,547	65664
Duct Cleaning Required	Deferred Main Since	8,829	SF	5	\$6,995	65665
	Sub Total for Latery	5 (tems		\$201,928	
Electrical	V				. ,	
Deficiency	Calegory	Qty I		Priority	Repair Cost	ΙD
The 1 X 4 Interior Fluorescent Light Fixture Requires Replacement	Capital Renewal	30		4	\$10,202	65539
Room lacks controls to partially dim lights.	Edus anal Adequacy	1 1	Ea.	5	\$775	Rollup
Plumbing	Sub Total for System	2 i	tems		\$10,977	
Deficiency	Category	Qly I	foM	Priority	Ransir Cost	ID
Prep room lacks a sink.	Educational Adequacy	1 1		5	Repair Cost	
Room tacks a drinking fountain.	Educational Adequacy	1 1		5	\$4,423	Rollup
Room facks private toilets.	Educational Adequacy	2 1			\$953	Rollup
The Class Room Lavatories Plumbing Fixtures Are Missing And Should Be stalled	Educational Adequacy			5	\$22,297	Roflup
The class from Estationes Flambing Tixtures for Missing And United Designation		1 1		5	\$1,348	Rollup
	Sub Total for System	4 1	tems		\$29,022	
Fire and Security						
Deficiency	Category	Qty l	JoM	Priority	Repair Cost	iD
nstall Fire Sprinklers	Code Compliance	8,829	3F	3	\$75,620	65668
Tookwalawa	Sub Total for System	1 i	tems		\$75,620	
Technology						
Deficiency	Cotoroni			A1. 6		
Renciency Room facks Interactive White Board	Category	Qty l		Priority	Repair Cost	ID
	Educational Adequacy	3 6		3	\$8,115	Rollup
Room lacks Fixed Projector	Educational Adequacy	3 €		4	\$10,986	Rollup
Room has insufficient dataports.	Educational Adequacy	17 E		5	\$4,979	Rollup
	Sub Total for System	3 (tems		\$24,080	
Specialties						
Peliciency	Category	Qty t	JoM	Priority	Repair Cost	ID
Hinds are missing or in poor condition.	Educational Adequacy		F Surl	5		Rollup
toom does not have sufficient cubbies.	Educational Adequacy	14 E		5	\$579	Rollup
toom has an insufficient number of coat hooks.	Educational Adequacy	24 E		5		-
			ia. iems	J		Rollup
	Sub Total for Custom		CHIS		\$2,963	
0.4 Y-	Sub Total for System				A	
	Sub Total for System tal for Building 05 - Building 5	27 ii	lems		\$560,902	
			lems		\$560,902	
Building: 06 - Building 6			lems		\$560,902	
Building: 06 - Building 6 Roofing	tal for Building 05 - Building 5	27 i			\$560,902	
Building: 06 - Building 6 Roofing Deficiency	tal for Bullding 05 - Building 5 Category	27 ii Qiy L	łoM	Priority	\$560,902 Repair Cost	Θ
Building: 06 - Building 6 Roofing	tal for Building 05 - Building 5	27 i	łoM	Priority 2	Repair Cost	ID 65507



Sample Senior High School Condition Assessment

	Sub Total for System		Items		\$13,255	
Note: 1X4						
The Canopy Lighting Requires Replacement	Deferred Maintenance	7 6	Ēa.	4	\$13,255	65563
eficiency	Calegory	Qiy i	JoM	Priority	Repair Cost	ID
Site						
3uilding: 08 - Building 8	Sub Total for Building 07 - Building 7	8 i	items		\$465,887	
	Sub Total for System		items		\$1,666	
Note: 20 GALLON						
he Water Heater Plumbing Fixtures Are Damaged And Should Be Replaced	Capital Renewat	1 1		2	\$1,666	65679
deficiency	Category	Qty I	UoM	Priority	Repair Cost	íD.
Plumbing	· · · · · · · · · · · · · · · · ·	J .			414124	
· w	Sub Total for System		or items	Ð	\$5,316 \$12,724	65678
ne wateow AC One Component Requires Replacement Out Cleaning Required	Capital Renewal Deferred Maintenance	2 6,710	Ea. Se	2 5	\$4,251 \$5,316	65680
ontrois Require Repair he Window AC Unit Component Requires Replacement	Deferred Maintenance	2,000		2	\$3,157	65677
eficiency ontrols Require Repair	Category	Qty I		Priority	Repair Cost	ID
Mechanical >	. .					
Machanical	Sub Total for System	2 i	items		\$13,050	
nterior Gypboard Walls Require Repainting	Deferred Maintenance		SF Wall	5		51367
Classroom doors lack appropriate signs	Educational Adequacy		Ea.	5	\$340	Rollup
Deficiency Close team deers lank appropriate sines	Category	Qty		Priority	Repair Cost	ID
Interior	Sub Total for System	. 1	items		\$9,486	
Note: 3 x 3	grant the same of				4	
The Aluminum Window Is Damaged And Requires Replacement	Capital Renewal	64	SF	2	\$9,486	51365
Deficiency	Category	Qly	UoM	Priority	Repair Cost	ID
Exterior	V					
	Sub Total for System	1	items		\$428,962	
Reroofing with new Decking Required (Broward CPS)	Capital Renewal	18,500	SF	2	\$428,962	65508
Deficiency	227	Qty	UoM	Priority	Repair Cost	łD
Roofing						
Building: 07 - Building 7	,					
Duilding, 07 Duilding, 7	Sub Total for Building 06 - Buil 1996	13	items		\$432,987	
	Sub Total for Building 86 R		items		\$3,573	
Room lacks a drinking fountain.	Educatio dequity		Ea.	5	\$1,907	Rollug
Note: 20 GALLONS						
The Water Heater Plumbing Fixtures Are Damaged And Should 8e Replaced	Capital Renewal	1	Ea.	2	\$1,666	65672
Deficiency	Calegory	Qty	Uð	Priority	Repair Cost	ΙĐ
Plumbing		1 6				
	Sub Total for System	1	items		\$4,119	·
Room has insufficient electrical outlets.	Educational Adequacy		Ea.	5	\$3,636	Rollus
Room does not have tamper-proof light switching.	Educational Adequacy	······	Ea.	5	\$483	Rollup
Deficiency	Category	Obr	UoM	Priority	Repair Cost	ID
Electrical	and the two argustables	,			400,304	
Davi Noglatos Progratos Pr	Sub Total for System		tems	5	\$1,698 \$62,092	65670
Duct Register Requires Replacement	Deferred Maintenance		Ea. Ea.	5	\$394	6567
Duct Cleaning Required Duct Grill is Damaged Requires Replacement	Deferred Maintenance Deferred Maintenance	11,195		5	\$8,869	65669
Controls Are Inadequate And Should Be Replaced With DDC Controls	Capital Renewal	11,195		4	\$46,880	6567
The Window AC Unit Component Requires Replacement	Capital Renewal		Ea.	2	\$4,251	6567
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ίD
Mechanical						
	Sub Total for System	3	Items		\$1,925	
Classroom doors tack appropriate signs.	Educational Adequacy	3	Ęа.	5	\$510	Rolluj
Room has insufficient writing area.	Educational Adequacy	1	Ea.	3	\$1,032	Rollu
Room has insufficient tackboard area,	Educational Adequacy	1	Ea.	3	\$383	
Deficiency	Calegory	Qty	UoM	Priority	Repair Cost	ID
Interior						-



Sample Senior High School Condition Assessment

Deficiency	Category	Qty UoM	Priority	Ponois Cont	in.
Reroofing with new Decking Required (Broward CPS)	Capital Renewat	11,109 SF	2	Repair Cost	
,	Sub Total for System	1 Items	2	\$257,586 \$257,58 6	
Exterior		, nema		\$297,500	
Deficiency					
Desiciency Exterior Door Hardware Requires Replacement	Category	Qly UoM	Priority	Repair Cost	ID
Extendi Door nardware Requires Replacement	Deferred Maintenance	7 Ea.	3	\$19,814	51368
f., t	Sub Total for System	1 items		\$19,814	
Interior					
Deficiency	Category	Qty UoM	Priority	Repair Cost	ID
The Interior Door Hardware Requires Replacement	Capital Renewal	12 Door	2	\$25,248	51370
Room has insufficient tackboard area.	Educational Adequacy	1 Ea.	3	\$383	Rollup
Room has insufficient writing area.	Educational Adequacy	1 Ea.	3	\$1,032	Rollup
The Ceramic Tile Flooring Requires Replacement	Capital Renewal	1,165 SF	3	\$19,554	51371
Classroom doors lack appropriate signs.	Educational Adequacy	4 Ea.	5	\$680	Rollup
nterior Gypboard Walls Require Repainting	Deferred Maintenance	6,200 SF Wall	5	\$19,700	51369
	Sub Total for System	6 Items		\$66,598	
Mechanical					
Deficiency	Category	UoM .	Priority	Repair Cost	!D
Complete HVAC Systom Wide Replacement	Capital Renewal	5,838	2	\$193,880	65681
The Air Handler HVAC Component Requires Replacement	Capital Renewal	2 Ea	2	\$110,268	65687
Note: 3,000 CFM EACH	A	P		****,-**	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Fine Window AC Unit Component Requires Replacement	Capital Rengival	1 Ea.	2	\$2,125	65696
Duct Damper Requires Replacement	Deferred otenar	45 Ea.	3	\$7,455	65686
Ductwork Requires Replacement	Capital Renev	200 LF	3	\$1,962	65683
Duct Cleaning Required	Deferred Maintens	5,838 SF	5	\$4,625	65682
Duct Grill is Damaged Requires Replacement	Deferred Maintenand	50 Ea.	5	\$4,921	65685
Duct Register Requires Replacement	Deferred Maintenance	50 Ea.	5	\$14,153	65684
	Sub Total for System	8 items		\$339,389	
Electrical					
Deficiency	Category	Qty UoM	Priority	Repair Cost	4D
Emergency Lighting System Is Damaged Or Missing And Should Be Replaced	Capital Renewal	15 SF	2	\$9	65561
he Panelboard Requires Replacement	Capital Renewal	1 Ea.	2	\$5,599	65557
Note: 1 X 40 = 200 AMPS				\$0,000	00007
The Panelboard Requires Replacement	Capital Renewal	1 Ea.	2	\$1,992	65559
Note: 1 X 20 = 125 AMP	7				
The 1 X 4 Interior Fluorescent Light Fixture Requires Replacement	Capital Renewal	85 Ea.	4	\$28,907	65553
he incandescent Lighting Is Damaged And Should Be Replaced	Capital Renewal	20 Ea.	4	\$7,471	65575
	Sub Total for System	5 items		\$43,979	
Plumbing /					
Deficiency	Category	Qty UoM	Deineite	Donnie Coot	10
he Plumbing / Domestic Water Piping System Seyoga its Useful Life	Capital Renewal	5,838 SF	Priority 3	Repair Cost	1D 65692
he Toilets Plumbing Fixtures Require Replacemen	Capital Renewal	2 Ea.	3	\$33,287 \$4,200	
he Urinal Plumbing Fixtures Require Replacement	Capital Renewal	6 Ea.	3	\$4,299 \$10,336	65690 65691
on-Refrigerated Drinking Fountain Requires Replacement	Capital Renewal	4 Ea.	4	\$10,408	65688
he Refrigerated Water Cooler Requires Replacement	Capital Renewal	4 Ea.	4	\$9,186	65693
he Rest Room Lavatories Plumbing Fixtures Require Replacement	Capital Renewal	7 Ea.	4	\$16,431	65689
oom lacks a drinking fountain.	Educational Adequacy	1 Ea.	5		Rollup
	Sub Total for System	7 items	v	\$84,900	rvoliup
Specialties	,			404,300	
eficiency	0.1	*			
inds are missing or in poor condition.	Category	Qty UoM	Priority	Repair Cost	ID
eplace metal student lockers	Educational Adequacy	36 SF Surf	5		Rollup
	Deferred Maintenance	30 Ea.	5		51372
	Sub Total for System Sub Total for Building 8	2 Items		\$35,432	
Ordinina, OO Destella	Sub Total for Building 08 - Building 8	31 Items		\$860,953	
Building: 09 - Building 9					
ite					
eficiency	Catagony	05, 11,11	PS 15 - 29	D 1 -	
ne Canopy Lighting Requires Replacement	Category Deferred Maintenance	Qty UoM	Priority	Repair Cost	ID
· · · · · · · · · · · · · · · · · · ·		7 Ea.	4		65586
	Sub Total for System	1 items		\$13,255	



Sample Senior High School Condition Assessment

Kooning					
Deficiency	Category	Qly UoM	Priority	Repair Cost	ID
Reroofing with new Decking Required (Broward CPS)	Capital Renewal	3,444 SF	2	\$79,856	65510
	Sub Total for System	1 Items		\$79,856	
Interior					
Deficiency	Category	Qly UoM	Priority	Repair Cost	ID
Room has insufficient tackboard area.	Educational Adequacy	1 Ea.	3	\$383	
Room has insufficient writing area.	Educational Adequacy	3 Ea.	3	\$3,097	-
The Ceramic Title Flooring Requires Replacement	Capital Renewal	195 SF	3	\$3,273	
Classroom doors lack appropriate signs.	Educational Adequacy	3 Ea.	5	\$510	
Interior Gypboard Walls Require Repainting	Deferred Maintenance	5,135 SF W	all 5	\$16,316	-
Room tacks appropriate amount of teacher storage.	Educational Adequacy	12 Ea.	5	\$7,214	
	Sub Total for System	6 items		\$30,793	
Mechanical					
Deficiency	Category	Ohi Hall	Photosofts -	D1-01	
Complete HVAC System Wide Replacement	Capital Renewal	Qly UoM 4,442 SF	Priority 2	Repair Cost	ID
The state of the s	Sub Total for System	4,442 3F 1 items	2	\$147,518 \$447,548	65698
Electrical	Out total for System	nems		\$147,518	
Electrical					
Deficiency	Category	UoM	Priority	Repair Cost	IĐ
The Panelboard Requires Replacement	Capital Renewal	. 1	, 2	\$2,791	65589
Room has insufficient electrical outlets.	Educational Adequacy	54 Ed.	5	\$19,632	Rollup
	Sub Total for System	2 items		\$22,423	
Plumbing					
Deficiency	Category	Qly UaM	Priority	Repair Cost	Ð
The Plumbing / Domestic Water Piping System Is Beyond Its Useful Life	Capital Renewa	4,442 SF	3	\$25,327	65704
The Toilets Plumbing Fixtures Require Replacement	Capital Renewal	4 Ea,	3	\$8,597	65706
The Urinal Plumbing Fixtures Require Replacement	Capital Renewal	2 Ea.	3	\$3,445	65707
The Rest Room Lavatories Plumbing Fixtures Require Replacement	Capital Renewal	5 Ea.	4	\$11,736	65705
The Class Room Lavatories Plumbing Fixtures Are Missing And Should Be Installed	Squcational Adequacy	1 Ea.	5	\$1,348	Rollup
	S Total for System	5 Items		\$50,455	
Technology					
Deficiency	Category	Qty UoM	Priority	Repair Cost	ID
Room lacks interactive White Board	Educational Adequacy	2 Ea.	3	\$5,410	Rollup
Room lacks Fixed Projector	Educational Adequacy	2 Ea.	4	\$7,324	Roflup
Room has insufficient dataports.	Educational Adequacy	34 Ea.	5	\$9,962	Rollup
	Sub Total for System	3 items		\$22,696	Топар
Specialties	•			,	
Deficiency	Cotomoni	OL 11.44	en. 1. 14		
Replace cabinetry in room	Category	Qly UeM	Priority	Repair Cost	ID.
Replace cabinetry in room	Deferred Maintenance	10 LF	4	\$19,340	51375
Treplace capities y in reom	Deferred Maintenance	10 LF	4	\$19,340	51376
Cut. Tel	Sub Total for System	2 items		\$38,680	
	al for Building 09 - Bullding 9	21 items		\$405,676	
Building: 10 - Building 10					
Deficiency	Category	Qty UoM	Driggilla	Don-i- C *	(P.
Kitchen Air/Exhaust is Inadequate and Should be Repaired	Deferred Maintenance	1 Ea.	Priority 3	Repair Cost	ID 05740
The sold is in a deduction of the order of the party			3	\$2,254	65710
Dealin.	Sub Total for System	0 Items		\$2,254	
Roofing					
Deficiency	Category	Qly UeM	Priority	Repair Cost	10
Reroofing with new Decking Required (Broward CPS)	Capital Renewal	46,842 SF	2	\$1,086,131	65511
	Sub Total for System	1 items		\$1,086,131	
Exterior					
Deficiency	Category	Qty UeM	Priority	Repair Cost	ID
Exterior Door Hardware Requires Replacement	Deferred Maintenance	30 €a.	3	\$84,916	51377
Extendi Door Hardware Reduites Replacement	Describer Mankenance			1-10-0	
extendi booi Haldware Requires Repiacement	Sub Total for System	1 items		\$84.916	
		1 items		\$84,916	
Interior	Sub Total for System		mar e		
Interior Deficiency Replace Folding Wall with Permanent Wall		1 items Qty UoM 120 LF	Priority 3	\$84,916 Repair Cost \$0	ID 51379



Sample Senior High School Condition Assessment

interior					
Deficiency	Category	Qty UoM	Priority	Repair Cost	IĐ.
Room has insufficient tackboard area.	Educational Adequacy	6 Ea.	3	\$2,298	Rollup
Room has insulficient writing area.	Educational Adequacy	43 Ea.	3	\$44,387	Rollup
Interior Storefront Doors Require Replacement	Capital Renewal	8 Door	4	\$34,832	51392
Classroom doors lack appropriate signs.	Educational Adequacy	40 Ea.	5	\$6,802	Rollup
Interior Doors Require Repainting	Deferred Maintenance	70 Door	5	\$4,148	51380
Note: 3 X 7					
Interior Gypboard Walls Require Repainting	Deferred Maintenance	58,300 SF Wall	5	\$185,248	51378
Room lacks appropriate amount of teacher storage.	Educational Adequacy	82 Ea.	5	\$49,294	Rollup
	Sub Total for System	8 items		\$327,009	
Mechanical					
Deficiency	Category	Qty UoM	Priority	Repair Cost	ID
The Roof Air Handler/Exhaust is Damaged And Requires Replacement	Capital Renewal	2 Ea.	2	\$236,491	65709
Note: 2 X 15000 CFM	·			*! ····	
The Window AC Unit Component Requires Replacement	Capital Renewat	2 Ea.	2	\$4,251	65718
Duct Damper Requires Replacement	Deferred Maintenance	10 Ea.	3	\$1,657	65716
LC: The Mechanical / HVAC Piping / System Is Beyond its Useful Life	Deferred Maintenance	1 SF	3	\$1,093	65719
Replace Variable Frequency Drive	Capital Renewal	2 Ea.	3	\$16,970	65732
Replace Variable Frequency Drive	Capital Renewal	Ea.	3	\$8,485	65733
Controls Are Inadequate And Should Be Replaced With DDC Controls	Capital Renewal	43,176	4	\$180,804	65712
Exhaust Fan Ventilation Requires Replacement	Capital Renewal	3 Eas	4	\$6,209	65717
Duct Cleaning Required	Deferred Maintegance	43,176 SF	5	\$34,205	65713
Duct Grill is Damaged Requires Replacement	Deferred Mantenance	55 Ea.	5	\$5,413	65715
Duct Register Requires Replacement	Deferred in Itemat	50 Ea,	5	\$14,153	65714
	Sub Total System	11 items		\$509,730	
Electrical				, , ,	
	Outros V	O. 11.44	D 2 - 4		
Deficiency Emergency Exit Signage Is Missing And Needed	Category Pofessor Maintenance	Qty UoM	Priority	Repair Cost	ID
	Deferred Maintenance	35 Ea.	2	\$36,490	65591
The Incandescent Lighting Is Damaged And Should Be Replaced	Popital Renewal	12 Ea.	4	\$4,483	65590
Room has insufficient electrical outlets.	Educ sonal Adequacy	70 Ea.	5	\$25,449	Rollup
Room lacks controls to partially dim lights.	Educational Adequacy	2 Ea.	5	\$1,549	Rollup
mt 1.	Sub Total for System	4 Items		\$67,971	
Plumbing					
Deficiency	Category	Qty UoM	Priority	Repair Cost	ID
The Toilets Plumbing Fixtures Require Replacement	Capital Renewat	8 Ea.	3	\$17,195	65724
The Urinal Plumbing Fixtures Require Replacement	Capital Renewal	3 Ea.	3	\$5,168	65728
The Custodial Mop Or Service Sink Requires Replacement	Deferred Maintenance	2 Ea.	4	\$3,212	65721
The Refrigerated Water Cooler Requires Replacement	Capital Renewal	2 Ea.	4	\$4,593	65720
The Rest Room Lavatories Plumbing Fixtures Require placement	Capital Renewal	10 Ea.	4	\$23,472	65722
Room lacks a drinking fountain.	Educational Adequacy	2 Ea.	5	\$1,907	Rollup
Room lacks private toilets,	Educational Adequacy	2 Ea.	5	\$22,297	Rollup
The Class Room Lavatories Plumbing Fixtures Missing And Should Be Installed	Educational Adequacy	2 Ea.	5	\$2,697	Rollup
y	Sub Total for System	8 items		\$80,540	
Fire and Security					
Deficiency	Category	Qty UoM	Priority	Repair Cost	ΙĐ
Replace Kitchen Exhaust Hood	Capital Renewal	1 Ea.	2	\$10,153	65711
Note: REPAIR		, 201	••	Ψ10,100	00/11
nstall Fire Sprinklers	Code Compliance	43,176 SF	3	\$369,799	65316
Note: FY13/14 INSTALL FIRE SPRINKLERS, ALL OF BLDG 10/SEE; B	·	40,110 01	J	\$309,189	03310
Location: All of building # 10					
,	Sub Total for System	2 items		\$379,952	
Fachnology		- 1101110		4010,302	
Fechnology Property of the Control o					
Deficiency	Category	Qty UoM	Priority	Repair Cost	ID
toom lacks Interactive White Board	Educational Adequacy	27 Ea.	3	\$73,039	Rollup
Room lacks Fixed Projector	Educational Adequacy	32 Ea.	4	\$117,179	Rollup
Room has insufficient dataports.	Educational Adequacy	250 Ea.	5	\$73,242	Rollup
	Sub Total for System	3 Items		\$263,461	
Specialties					
Deficiency	Category	Qty UoM	Priority	Repair Cost	ID
Replace cabinetry in room	Deferred Maintenance	190 LF	4	\$367,456	51388
teplace cabinetry in room	Deferred Maintenance	150 LF	4	\$290,097	51389
•	2 stored manifestation	.55 61	-7	A500'001	01008



Sample Senior High School Condition Assessment

Opecialities						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
Replace cabinetry in room	Deferred Maintenance	124	LF	4	\$239,813	51390
Replace cabinetry in room	Deferred Maintenance	5	LF	4	\$9,670	51391
Blinds are missing or in poor condition.	Educational Adequacy	328	SF Surf	5	\$9,206	Rollup
Room does not have sufficient cubbies.	Educational Adequacy	28	Ea,	5	\$1,158	Rollup
Room has an insufficient number of coat hooks.	Educational Adequacy	24	Ea.	5	\$278	Rollup
	Sub Total for System	7	items		\$917,678	
	Sub Total for Building 10 - Building 10	45	items		\$3,719,642	
Building: 11 - Building 11						
Deficiency	Category	Olv	UoM	Priority	Repair Cost	ΙĐ
The Exterior Security Camera Is Damaged And Should Be Replaced	Capital Renewal		Ea.	2	\$3,792	65602
	Sub Total for System		items	_	\$3,792	00002
Roofing					,	
Deficiency	Category	Qty	UoM	Priority	Repair Cost	1D
Reroofing with new Decking Required (Broward CPS)	Capital Renewal	13,7	∖ SF	2	\$318,011	65512
	Sub Total for System	1	items		\$318,011	
Interior .					,	
Deficiency	Catavani	1 6	. .	D. C. de .		160
Room has insufficient tackboard area.	Category Educational Adequacy	Qly		Priority	Repair Cost	D
Room has insufficient writing area.	Educational Agequacy	-	Ear	3	\$1,149	Rollup
Classroom doors lack appropriate signs.	Education Adequacy		Ea.	3	\$13,419	Rollup
nterior Gypboard Walls Require Repainting	Deferred Ma Prenice		Ea. SF Wall	5	\$1,360	Rollup
nterior Walls Require Repainting	Deferred Mainte	-		5	\$41,307	51395
Room lacks appropriate amount of teacher storage.	Educational Adequa		SF Wall	5	\$35,725	65624
won racks appropriate amount or leading starage.	- ¥		Ea.	5	\$5,410	Rollup
Markantan	Sub Total for System	6	items		\$98,372	
Mechanical						
Deficiency	2-207	Qty	UoM	Priority	Repair Cost	ID.
he Efectrical Transformer Requires Replacement	Capital Renewal	1	Ea.	2	\$6,611	65616
The Etectrical Transformer Requires Replacement	Capital Renewal	1	Ea.	2	\$6,611	65618
the Roof Air Handler/Exhaust is Damaged And Requires Replacement	Capital Renewal	1	Ea.	2	\$118,246	65734
.C: The Mechanical / HVAC Piping / System Is Beyond Its Useful Li	Deferred Maintenance	10,484	SF	3	\$76,381	65737
Controls Are Inadequate And Should Be Replaced With DDC Carols	Capital Renewal	10,484	SF	4	\$43,903	65735
Ouct Cleaning Required	Deferred Maintenance	10,484	SF	5	\$8,306	65736
	Sub Total for System	6	Items		\$260,057	
Electrical						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
Emergency Exit Signage ts Missing And Seded	Deferred Maintenance	5	Ea.	2	\$5,213	65604
mergency Lighting System is Damager Missing And prould Be Replaced	Capital Renewal	10,484	SF	2	\$6,590	65603
he Motor Control Center Is Damaged And St. Jd Be Reptaced	Capital Renewal	1	Ea.	2	\$11,053	65626
he Panelboard Requires Replacement	Capital Renewal	1	Ea.	2	\$2,791	65620
The Panelboard Requires Replacement	Capital Renewal	1	Ea.	2	\$5,599	65622
Room facks centrols to partially dim lights.	Educational Adequacy	1	Ea.	5	\$77 5	Rollup
	Sub Total for System	6	items		\$32,020	
Plumbing	•					
Deficiency	Category	Qtv	UoM	Priority	Repair Cost	ID
he Toilets Plumbing Fixtures Require Replacement	Capital Renewal		Ea.	3	\$2,149	65740
he Urinal Plumbing Fixtures Require Replacement	Capital Renewal		Ea,	3	\$13,782	65741
he Custodial Mop Or Service Sink Requires Reptacement	Deferred Maintenance		Ea.	4	\$1,606	65738
he Rest Room Lavatories Plumbing Fixtures Require Replacement	Capital Renewal		Ea.	4	\$30,514	65739
	Sub Total for System		items		\$48,051	
Fire and Security	•					
Deficiency	Calegory	A++	UoM	Delorit.	Page!s O-ct	10
astall Fire Sprinklers	Category Code Compliance	463	UoM ee	Priority 3	Repair Cost	ID Dallus
estall Fire Sprinklers	Code Compliance				\$3,966	Rollup
Note: FY13/14 INSTALL FIRE SPRINKLERS, ALL OF BLDG 11,	·	10,484	ØL.	3	\$89,795	65317
Location: All of building # 11	GLE, BOODT GLENN SAFETT 321-4200					
Especial to discussing is 11	Sub Total for Cust	•	ikam-		\$ 00 3 00	
	Sub Total for System	2	items		\$93,760	



Sample Senior High School Condition Assessment

Technology						
Deficiency	Category	Oty	UoM	Priority	Repair Cost	ID
Room lacks Interactive White Board	Educational Adequacy	6	Ea.	3	\$16,231	Rollup
Room lacks Fixed Projector	Educational Adequacy	6	Ea.	4	\$21,971	Rollup
Room has insufficient dataports.	Educational Adequacy	23	Ea.	5	\$6,736	Rollup
	Sub Total for System	3	Items		\$44,938	
Specialties						
Deliciency	Category	Oty	LloM	Priority	Donair Cout	ın
Blinds are missing or in poor condition.	Educational Adequacy		SF Surf	5	Repair Cost \$8,986	ID Rollup
——————————————————————————————————————	Sub Total for System		items	•	\$8,986	Kollup
Sub To	tal for Building 11 - Building 11		items		\$907,987	
	to for busing to abunding ()		Iteliia		\$301,3G?	
Building: 12 - Building 12						
Roofing						
Deficiency	Category	Qly	UoM	Priority	Repair Cost	ID
Reroofing with new Decking Required (Broward CPS)	Capital Renewal	33,440	SF	2	\$775,377	65513
	Sub Total for System	1	Items		\$775,377	
Interior					,	
	0-1	<i>A</i>		5. V		
Deficiency Room has insufficient tackboard area.	Category		UoM	Priority	Repair Cost	ID
	Educational Adequacy	1 1	<u>S</u>	3	\$766	Rollup
Room has insufficient writing area.	Educational Adequacy	5	¥7	3	\$5,161	Rollup
Classroom Door Requires Vision Panel	Educational Adequacy		Ea.	5	\$742	Rollup
Classroom doors lack appropriate signs.	Educational Agoquacy		Ea.	5	\$680	Rollup
Room lacks a changing table.	Education Adequacy		Ea.	5	\$2,473	Rollup
Room lacks appropriate amount of teacher storage,	Educational Royacy	10		5	\$6,011	Rollup
	Sub Total for vistem	6	items		\$15,834	
Mechanical						
Deficiency	Category	Oty	UoM	Priority	Repair Cost	ΙĐ
Controls Require Repair	Deferred Maintenance	13,465	SF	2	\$21,255	65748
The Air Handler HVAC Component Requires Replacement	⁻¹ Penewal	2	Ea.	2	\$217,615	65756
Note: 2 = 6000 CFM	V Y					
The Roof Air Handler/Exhaust is Damaged And Requires Replacement	Capital Renewal	1	Ea.	2	\$118,246	65742
Note: 1 X 6,000 CFM	V					
The Roof Air Handler/Exhaust is Damaged And Requires Replacery	Capital Renewal	1 9	Ea.	2	\$59,926	65743
Note: 1X 4000 CFM				•		
Duct Damper Requires Replacement	Deferred Maintenance	5	Ea.	3	\$828	65753
Ductwork Requires Replacement	Capital Renewal	600	LF	3	\$5,887	65750
LC: The Mechanical / HVAC Piping / System Is Beyond Its Useful Life	Deferred Maintenance	13,465	SF	3	\$98,099	65757
Test And Balancing Required	Deferred Maintenance	13,465	SF	3	\$18,543	65747
Exhaust Fan Ventilation Requires Replacegent	Capital Renewal	5 (Ea.	4	\$10,348	65744
Note: 5 X 2000 CF						
Exhaust Fan Ventilation Requires Replacers	Capital Renewal	2 (Ēa.	4	\$4,139	65754
Make-Up Air Should Be Increased	Functional Deficiency	13,465	SF	4	\$22,186	65746
Duct Cleaning Required	Deferred Maintenance	13,465	SF.	5	\$10,667	65749
Duct Grill is Damaged Requires Replacement	Deferred Maintenance	15 I	≣a.	5	\$1,476	65752
Duct Register Requires Replacement	Deferred Maintenance	30 1	ēa.	5	\$8,492	65751
	Sub Total for System	14 (tems		\$597,708	
Electrical						
Deficiency	Category	Qty t	loM	Orioritu	Panais Cont	115
Room lighting is inadequate or in poor condition.	Educational Adequacy	2,903		Priority 4	Repair Cost \$41,704	ID Rollup
Room lacks controls to partially dim lights.	Educational Adequacy	2 1		5	\$1,549	•
, v	Sub Total for System		tems	~	\$1,549 \$43,253	Rollup
Plumbing		- '			4401504	
Deficiency	Cotooca	-		n 1. 11	n	
Prep room lacks a sink.	Category Educational Adequacy	Qly (Priority	Repair Cost	ID .
Room lacks a drinking fountain.	Educational Adequacy	1 6		5	\$4,423	Rollup
Room lacks private toilets.	Educational Adequacy	1 t		5	\$953	Rollup
·	Educational Adequacy	1 6		5	\$11,149	Rollup
The Class Room Lavatories Plumbing Fixtures Are Missing And Should Be Installed	Educational Adequacy	1 6		5	\$1,348	Rollup
	Sub Total for System	4 1	tems		\$17,873	



Sample Senior High School Condition Assessment

Fire and Security

Deficiency	Category	Qty UoM	Priority	Repair Cost	ID
Install Fire Sprinklers	Code Compliance	7,000 SF	3	\$59,954	65759
	Sub Total for System	1 items		\$59,954	
Technology	·			******	
recimology					
Deficiency	Category	Qty UeM	Priority	Repair Cost	∦D
Room facks Interactive White Board	Educational Adequacy	3 Ea.	3	\$8,115	Rollup
Room lacks Fixed Projector	Educational Adequacy	6 Ea.	4	\$21,971	Rollup
Room has insufficient dataports.	Educational Adequacy	17 Ea.	5	\$4,983	Rollup
	Sub Total for System	3 items	•	\$35,069	Trottap
Cuncialtian		0 1101110		400,000	
Specialties					
Deficiency	Category	Qty UoM	Priority	Repair Cost	iĐ
The Chemistry Lab Fume Hood(s) Require Replacement	Deferred Maintenance	20 Ea.	4	\$410,292	65755
Blinds are missing or in poor condition.	Educational Adequacy	117 SF Surf	5	\$3,286	Rollup
Room lacks an appropriate refrigerator.	Educational Adequacy	1 Ea.	5	\$5,221	Rollup
	Sub Total for System	3 items	3		Kuliup
	Sub Total for System	э пены		\$418,799	
Other					
Deficiency	Category	AQIY UOM	Priority	Repair Cost	ID
Abandoned Equipment needs to be removed	Deferred Maintenance	A Ea.	3	\$2,336	65758
	Sub Total for System	N ms	Ť		40100
	•			\$2,336	
	Sub Total for Building 12 - Building 12	35 item		\$1,966,204	
Building: 14 - Building 14		·			
•					
Interior					
Deficiency	Category	Qty UoM	Priority	Repair Cost	ID
Room has insufficient tackboard area.	Educational Adeq	1 Ea.	3	\$383	Rolfup
Room has insufficient writing area.	Educational Adequage	1 Ea.	3	\$1,032	Rollup
Classroom Ooor Requires Vision Panel	Educational Adequacy	1 Ea.			-
Classroom doors lack appropriate signs.	the contract of the contract o		5	\$371	Rollup
славянот воого так арриорнате signs.	Educational Adequacy	1 Ea.	5	\$170	Rollup
	b Total for System	4 items		\$1,956	
Electrical					
Deficiency	Category	Qty UoM	Deineitu	Danois Cont	ın
Room has insufficient electrical outlets.	· · · · · · · · · · · · · · · · · · ·	······································	Priority	Repair Cost	ID.
Acon has insulicient discrical oppiets.	Educational Adequacy	12 Ea.	5	\$4,363	Rollup
	Sub Total for System	1 items		\$4,363	
Plumbing					
Deficiency	Category	Qty UoM	Priority	Repair Cost	ID
Room lacks a drinking fountain.	77.77.77		, 1,0,11,		
	Educational Adequacy		6	\$1,007	
7	Educational Adequacy	2 Ea.	5	\$1,907	Rollup
y	Sub Total for System	2 Ea. 1 items	5	\$1,907	KORUP
		2 Ea.	5		кошр
	Sub Total for System	2 Ea. 1 items	5	\$1,907	Koljup
Building: 15 - Building 15	Sub Total for System	2 Ea. 1 items	5	\$1,907	Koliup
	Sub Total for System	2 Ea. 1 items	5	\$1,907	Kolup
Building: 15 - Building 15 Roofing	Sub Total for System Sub Total for Building 14 - Building 14	2 Ea. 1 Items 6 Items		\$1,907 \$8,225	
Building: 15 - Building 15 Roofing Deficiency	Sub Total for System Sub Total for Building 14 - Building 14 Category	2 Ea. 1 Items 6 Items Qty UoM	Príority	\$1,907 \$8,225 Repair Cost	ΙD
Building: 15 - Building 15 Roofing Deficiency Reroofing with new Decking Required (Broward CPS)	Sub Total for System Sub Total for Building 14 - Building 14	2 Ea. 1 Items 6 Items		\$1,907 \$8,225	
Building: 15 - Building 15 Roofing Deficiency	Sub Total for System Sub Total for Building 14 - Building 14 Category Capital Renewal	2 Ea. 1 Items 6 Items Qty UoM 405 SF	Príority	\$1,907 \$8,225 Repair Cost \$9,391	ΙD
Building: 15 - Building 15 Roofing Deficiency Reroofing with new Decking Required (Broward CPS)	Sub Total for System Sub Total for Building 14 - Building 14 Category Capital Renewal Sub Total for System	2 Ea. 1 Items 6 Items Qly UoM 405 SF	Príority	\$1,907 \$8,225 Repair Cost \$9,391 \$9,391	ΙD
Building: 15 - Building 15 Roofing Deficiency Reroofing with new Decking Required (Broward CPS) Note: "No Roof"	Sub Total for System Sub Total for Building 14 - Building 14 Category Capital Renewal	2 Ea. 1 Items 6 Items Qty UoM 405 SF	Príority	\$1,907 \$8,225 Repair Cost \$9,391	ΙD
Building: 15 - Building 15 Roofing Deficiency Reroofing with new Decking Required (Broward CPS) Note: "No Roof"	Sub Total for System Sub Total for Building 14 - Building 14 Category Capital Renewal Sub Total for System	2 Ea. 1 Items 6 Items Qly UoM 405 SF	Príority	\$1,907 \$8,225 Repair Cost \$9,391 \$9,391	ΙD
Building: 15 - Building 15 Roofing Deficiency Reroofing with new Decking Required (Broward CPS) Note: "No Roof" Building: 17 - Building 17	Sub Total for System Sub Total for Building 14 - Building 14 Category Capital Renewal Sub Total for System	2 Ea. 1 Items 6 Items Qly UoM 405 SF	Príority	\$1,907 \$8,225 Repair Cost \$9,391 \$9,391	ΙD
Building: 15 - Building 15 Roofing Deficiency Reroofing with new Decking Required (Broward CPS) Note: "No Roof"	Sub Total for System Sub Total for Building 14 - Building 14 Category Capital Renewal Sub Total for System	2 Ea. 1 Items 6 Items Qly UoM 405 SF	Príority	\$1,907 \$8,225 Repair Cost \$9,391 \$9,391	ΙD
Building: 15 - Building 15 Roofing Deficiency Reroofing with new Decking Required (Broward CPS) Note: "No Roof" Building: 17 - Building 17 Interior	Sub Total for System Sub Total for Building 14 - Building 14 Category Capital Renewal Sub Total for System	2 Ea. 1 Items 6 Items Qty UoM 405 SF 1 Items 1 Items	Priority 2	\$1,907 \$8,225 Repair Cost \$9,391 \$9,391 \$9,391	ID 65514
Building: 15 - Building 15 Roofing Deficiency Reroofing with new Decking Required (Broward CPS) Note: "No Roof" Building: 17 - Building 17 Interior Deficiency	Sub Total for System Sub Total for Building 14 - Building 14 Category Capital Renewal Sub Total for System Sub Total for Building 15 - Building 15	2 Ea. 1 Items 6 Items Qty UoM 405 SF 1 Items 1 Items	Priority 2	\$1,907 \$8,225 Repair Cost \$9,391 \$9,391 \$9,391	ID 65514 ID
Building: 15 - Building 15 Roofing Deficiency Reroofing with new Decking Required (Broward CPS) Note: "No Roof" Building: 17 - Building 17 Interior Deficiency Room has insufficient tackboard area.	Sub Total for System Sub Total for Building 14 - Building 14 Category Capital Renewal Sub Total for System Sub Total for Building 15 - Building 15 Category Educational Adequacy	2 Ea. 1 Items 6 Items Qty UoM 405 SF 1 Items 1 Items Qty UoM 1 Ea.	Priority 2 Priority 3	\$1,907 \$8,225 Repair Cost \$9,391 \$9,391 Repair Cost \$383	ID 65514 ID Rollup
Building: 15 - Building 15 Roofing Deficiency Reroofing with new Decking Required (Broward CPS) Note: "No Roof" Building: 17 - Building 17 Interior Deficiency Room has insufficient tackboard area. Room has insufficient writing area.	Sub Total for System Sub Total for Building 14 - Building 14 Category Capital Renewal Sub Total for System Sub Total for Building 15 - Building 15 Category Educational Adequacy Educational Adequacy	2 Ea. 1 Items 6 Items Qty UoM 405 SF 1 Items 1 Items Qty UoM 1 Ea. 1 Ea.	Priority 2 Priority 3 3	\$1,907 \$8,225 Repair Cost \$9,391 \$9,391 Repair Cost \$383 \$1,032	ID 65514 ID Rollup Rollup
Building: 15 - Building 15 Roofing Deficiency Reroofing with new Decking Required (Broward CPS) Note: "No Roof" Building: 17 - Building 17 Interior Deficiency Room has insufficient tackboard area. Room has insufficient writing area. Classroom doors lack appropriate signs.	Sub Total for System Sub Total for Building 14 - Building 14 Category Capital Renewal Sub Total for System Sub Total for Building 15 - Building 15 Category Educational Adequacy Educational Adequacy Educational Adequacy	2 Ea. 1 Items 6 Items Qty UoM 405 SF 1 Items 1 Items Qty UoM 1 Ea. 1 Ea. 1 Ea. 1 Ea.	Priority 2 Priority 3 3 5	\$1,907 \$8,225 Repair Cost \$9,391 \$9,391 Repair Cost \$383 \$1,032 \$170	ID 65514 ID Rollup
Building: 15 - Building 15 Roofing Deficiency Reroofing with new Decking Required (Broward CPS) Note: "No Roof" Building: 17 - Building 17 Interior Deficiency Room has insufficient tackboard area. Room has insufficient writing area. Classroom doors lack appropriate signs.	Sub Total for System Sub Total for Building 14 - Building 14 Category Capital Renewal Sub Total for System Sub Total for Building 15 - Building 15 Category Educational Adequacy Educational Adequacy	2 Ea. 1 Items 6 Items Qty UoM 405 SF 1 Items 1 Items Qty UoM 1 Ea. 1 Ea.	Priority 2 Priority 3 3	\$1,907 \$8,225 Repair Cost \$9,391 \$9,391 Repair Cost \$383 \$1,032	ID 65514 ID Rollup Rollup
Building: 15 - Building 15 Roofing Deficiency Reroofing with new Decking Required (Broward CPS) Note: "No Roof" Building: 17 - Building 17 Interior Deficiency Room has insufficient tackboard area. Room has insufficient writing area. Classroom doors lack appropriate signs.	Sub Total for System Sub Total for Building 14 - Building 14 Category Capital Renewal Sub Total for System Sub Total for Building 15 - Building 15 Category Educational Adequacy Educational Adequacy Educational Adequacy	2 Ea. 1 Items 6 Items Qty UoM 405 SF 1 Items 1 Items Qty UoM 1 Ea. 1 Ea. 1 Ea. 1 Ea.	Priority 2 Priority 3 3 5	\$1,907 \$8,225 Repair Cost \$9,391 \$9,391 Repair Cost \$383 \$1,032 \$170	ID 65514 ID Rollup Rollup Rollup
Building: 15 - Building 15 Roofing Deficiency Reroofing with new Decking Required (Broward CPS) Note: "No Roof" Building: 17 - Building 17 Interior Deficiency Room has insufficient tackboard area. Room has insufficient writing area. Classroom doors lack appropriate signs. Room lacks appropriate sound control.	Sub Total for System Sub Total for Building 14 - Building 14 Category Capital Renewal Sub Total for System Sub Total for Building 15 - Building 15 Category Educational Adequacy Educational Adequacy Educational Adequacy Educational Adequacy	2 Ea. 1 Items 6 Items Qty UoM 405 SF 1 Items 1 Items Qty UoM 1 Ea. 1 Ea. 1 Ea. 2,046 SF	Priority 2 Priority 3 3 5	\$1,907 \$8,225 Repair Cost \$9,391 \$9,391 \$9,391 Repair Cost \$383 \$1,092 \$170 \$63,782	ID 65514 ID Rollup Rollup Rollup
Building: 15 - Building 15 Roofing Deficiency Reroofing with new Decking Required (Broward CPS) Note: "No Roof" Building: 17 - Building 17 Interior Deficiency Room has insufficient tackboard area. Room has insufficient writing area. Classroom doors lack appropriate signs. Reom lacks appropriate sound control. Mechanical	Sub Total for System Sub Total for Building 14 - Building 14 Category Capital Renewal Sub Total for System Sub Total for Building 15 - Building 15 Category Educational Adequacy Educational Adequacy Educational Adequacy Sub Total for System	2 Ea. 1 Items 6 Items Oty UoM 405 SF 1 Items 1 Items Qty UoM 1 Ea. 1 Ea. 1 Ea. 2,046 SF 4 Items	Priority 2 Priority 3 3 5 5	\$1,907 \$8,225 Repair Cost \$9,391 \$9,391 \$9,391 Repair Cost \$383 \$1,032 \$170 \$63,782 \$65,367	ID 85514 ID Rollup Rollup Rollup
Building: 15 - Building 15 Roofing Deficiency Reroofing with new Decking Required (Broward CPS) Note: "No Roof" Building: 17 - Building 17 Interior Deficiency Room has insufficient tackboard area. Room has insufficient writing area. Classroom doors lack appropriate signs. Roem lacks appropriate sound control. Mechanical Deficiency	Sub Total for System Sub Total for Building 14 - Building 14 Category Capital Renewal Sub Total for System Sub Total for Building 15 - Building 15 Category Educational Adequacy Educational Adequacy Educational Adequacy Sub Total for System Category	2 Ea. 1 Items 6 Items Oty UoM 405 SF 1 Items 1 Items 1 Ea. 1 Ea. 2,046 SF 4 Items	Priority 2 Priority 3 5 5	\$1,907 \$8,225 Repair Cost \$9,391 \$9,391 \$9,391 Repair Cost \$383 \$1,092 \$170 \$63,782	ID 65514 ID Rollup Rollup Rollup
Building: 15 - Building 15 Roofing Deficiency Reroofing with new Decking Required (Broward CPS) Note: "No Roof" Building: 17 - Building 17 Interior Deficiency Room has insufficient tackboard area. Room has insufficient writing area. Classroom doors lack appropriate signs. Room lacks appropriate sound control. Mechanical Deficiency Complete HVAC System Wide Replacement	Sub Total for System Sub Total for Building 14 - Building 14 Category Capital Renewal Sub Total for System Sub Total for Building 15 - Building 15 Category Educational Adequacy Educational Adequacy Educational Adequacy Sub Total for System	2 Ea. 1 Items 6 Items Oty UoM 405 SF 1 Items 1 Items Qty UoM 1 Ea. 1 Ea. 1 Ea. 2,046 SF 4 Items	Priority 2 Priority 3 3 5 5	\$1,907 \$8,225 Repair Cost \$9,391 \$9,391 \$9,391 Repair Cost \$383 \$1,032 \$170 \$63,782 \$65,367	ID 85514 ID Rollup Rollup Rollup
Building: 15 - Building 15 Roofing Deficiency Reroofing with new Decking Required (Broward CPS) Note: "No Roof" Building: 17 - Building 17 Interior Deficiency Room has insufficient tackboard area. Room has insufficient writing area. Classroom doors lack appropriate signs. Room lacks appropriate sound control. Mechanical Deficiency	Sub Total for System Sub Total for Building 14 - Building 14 Category Capital Renewal Sub Total for System Sub Total for Building 15 - Building 15 Category Educational Adequacy Educational Adequacy Educational Adequacy Sub Total for System Category	2 Ea. 1 Items 6 Items Oty UoM 405 SF 1 Items 1 Items 1 Ea. 1 Ea. 2,046 SF 4 Items	Priority 2 Priority 3 5 5	\$1,907 \$8,225 Repair Cost \$9,391 \$9,391 \$9,391 Repair Cost \$383 \$1,032 \$170 \$63,782 \$65,367	ID 85514 ID Rollup Rollup Rollup Rollup



Sample Senior High School Condition Assessment

mechanical						
Deficiency	Category	Qly	UoM	Priority	Repair Cost	ID.
Duct Cleaning Required	Deferred Maintenance	17,139	SF	5	\$13,578	65762
	Sub Total for System	3	Items		\$724,977	
Electrical					,,,,,,	
Deficiency	Category	······	UoM	Priority	Repair Cost	ID
Room does not have tamper-proof light switching.	Educational Adequacy		Ea.	5	\$483	Rollup
	Sub Total for System	1	items		\$483	
Plumbing						
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
The Water Heater Plumbing Fixtures Are Damaged And Should Be Replaced	Capital Renewal	1	Ea.	2	\$1,666	65765
The Toilets Plumbing Fixtures Require Replacement	Capital Renewal	2	Ea.	3	\$4,299	65771
The Custodial Mop Or Service Sink Requires Replacement	Deferred Maintenance	1	Ea,	4	\$1,606	65766
Prep room lacks a sink.	Educational Adequacy	1	Ea.	5	\$4,423	Rollup
The Class Room Lavatories Plumbing Fixtures Are Missing And Should Be Installed	Educational Adequacy	1	Ea.	5	\$1,348	Rollup
	Sub Total for System	5	items		\$13,342	
Technology	•					
		J.				
Description Control of	Category	COLY	UoM	Priority	Repair Cost	ΩI
Room lacks Fixed Projector	Educational Adequacy	4	Ea.	4	\$3,662	Rollup
	Sub Total for System	> 1	Lyns ,		\$3,662	
	otal for Building 17 - Building 17	14	ite		\$807,830	
Building: 18 - Building 18			•			
Roofing						
_						
Deficiency	Category	Qly	UoM	Priority	Repair Cost	ID
Reroofing with new Decking Required (Broward CPS)	Capital Renewal	400	SF	2	\$9,275	65515
	Sub Total for Sy Rem	1	items		\$9,275	
Sub To	otal for Building 18 - Building 18	1	Items		\$9,275	
Building: 20 - Building 20						
•						
Mechanical	V V					
Deficiency	Category	Qty	UoM	Priority	Repair Cost	ID
The Air Handler HVAC Component Requires Replacement	Capital Renewal	1	Ea.	2	\$42,553	65773
					¥,	
Note: 1,400 CFM					¥,1	30
	Deferred Maintenance	1,422	SF	5	\$1,127	65772
	Deferred Maintenance Sub Total for System		SF Items	5		
Duct Cleaning Required				5	\$1,127	
Plumbing	Sub Total for System	2	Items		\$1,127 \$43,67 9	65772
Plumbing Deficiency	Sub Total for System Category	2 Qiy	Items UoM	Priority	\$1,127 \$43,679 Repair Cost	65772 ID
Plumbing Deficiency	Sub Total for System Category Capital Renewal	Qly 4	ttems UoM Ea.		\$1,127 \$43,679 Repair Cost \$10,408	65772
Duct Cleaning Required Plumbing Deficiency Non-Refrigerated Drinking Fountain Requires Separated Profession Separated	Sub Total for System Category Capital Renewal Sub Total for System	Qty 4 1	UoM Ea. Items	Priority	\$1,127 \$43,679 Repair Cost \$10,408 \$10,408	65772 ID
Duct Cleaning Required Plumbing Deficiency Non-Refrigerated Drinking Fountain Requires Sub To	Sub Total for System Category Capital Renewal	Qty 4 1	ttems UoM Ea.	Priority	\$1,127 \$43,679 Repair Cost \$10,408	65772 ID
Duct Cleaning Required Plumbing Deficiency Non-Refrigerated Drinking Fountain Requires Sub To	Sub Total for System Category Capital Renewal Sub Total for System	Qty 4 1	UoM Ea. Items	Priority	\$1,127 \$43,679 Repair Cost \$10,408 \$10,408	65772 ID
Plumbing Deficiency Non-Refrigerated Drinking Fountain Requires Pountain Building: 25 - Building ?5	Sub Total for System Category Capital Renewal Sub Total for System	Qty 4 1	UoM Ea. Items	Priority	\$1,127 \$43,679 Repair Cost \$10,408 \$10,408	65772 ID
Plumbing Deficiency Non-Refrigerated Drinking Fountain Requires Building: 25 - Building 35 Roofing	Sub Total for System Calegory Capital Renewal Sub Total for System otal for Bullding 20 - Building 20	Qty 4 1 3	UoM Ea. items	Priority 4	\$1,127 \$43,679 Repair Cost \$10,408 \$10,408 \$54,088	65772 ID 65774
Plumbing Deficiency Non-Refrigerated Drinking Fountain Requires Sub To Building: 25 - Building 35 Roofing Deficiency	Sub Total for System Calegory Capital Renewal Sub Total for System otal for Building 20 - Building 20 Calegory	Qty 4 1 3 Gty	UoM Ea. items items	Priority 4 Priority	\$1,127 \$43,679 Repair Cost \$10,408 \$10,408 \$54,088	65772 ID 65774
Plumbing Deficiency Non-Refrigerated Drinking Fountain Requires Building: 25 - Building 35 Roofing Deficiency Metal Counter Flashing Is Loose Or Damaged And Should Be Replaced	Category Capital Renewal Sub Total for System otal for Bullding 20 - Bullding 20 Category Deferred Maintenance	Qty 4 1 3 3 Qty 540	UoM Ea. Items Items	Priority 4 Priority 2	\$1,127 \$43,679 Repair Cost \$10,408 \$10,408 \$54,088 Repair Cost \$12,451	65772 ID 65774 ID 65516
Plumbing Deficiency Non-Refrigerated Drinking Fountain Requires Sub To Building: 25 - Building 35 Roofing Deficiency Metal Counter Flashing Is Loose Or Damaged And Should Be Replaced	Category Capital Renewal Sub Total for System otal for Bullding 20 - Bullding 20 Category Deferred Maintenance	Qty 4 1 3 3 Cty 540 500	UoM Ea. items items	Priority 4 Priority	\$1,127 \$43,679 Repair Cost \$10,408 \$10,408 \$54,088 Repair Cost \$12,451 \$6,106	65772 ID 65774
Plumbing Deficiency Non-Refrigerated Drinking Fountain Requires Building: 25 - Building 35 Roofing Deficiency Metal Counter Flashing Is Loose Or Damaged And Should Be Replaced The Roof Requires Cleaning	Category Capital Renewal Sub Total for System otal for Bullding 20 - Bullding 20 Category Deferred Maintenance	Qty 4 1 3 3 Cty 540 500	UoM Ea. Items Items	Priority 4 Priority 2	\$1,127 \$43,679 Repair Cost \$10,408 \$10,408 \$54,088 Repair Cost \$12,451	65772 ID 65774 ID 65516
Plumbing Deficiency Non-Refrigerated Drinking Fountain Requires Building: 25 - Building 35 Roofing Deficiency Metal Counter Flashing Is Loose Or Damaged And Should Be Replaced The Roof Requires Cleaning	Category Capital Renewal Sub Total for System otal for Bullding 20 - Bullding 20 Category Deferred Maintenance	Qty 4 1 3 3 Cty 540 500	UoM Ea. items items	Priority 4 Priority 2	\$1,127 \$43,679 Repair Cost \$10,408 \$10,408 \$54,088 Repair Cost \$12,451 \$6,106	65772 ID 65774 ID 65516
Plumbing Deficiency Non-Refrigerated Drinking Fountain Requires Penent Sub To Building: 25 - Building 25 Roofing Deficiency Metal Counter Flashing Is Loose Or Damaged And Should Be Replaced The Roof Requires Cleaning Interior	Category Capital Renewal Sub Total for System otal for Bullding 20 - Bullding 20 Category Deferred Maintenance	Qty 4 1 3 Qty 540 540 500 2	UoM Ea. items items	Priority 4 Priority 2	\$1,127 \$43,679 Repair Cost \$10,408 \$10,408 \$54,088 Repair Cost \$12,451 \$6,106	65772 ID 65774 ID 65516
Plumbing Deficiency Non-Refrigerated Drinking Fountain Requires Building: 25 - Building ?5 Roofing Deficiency Metal Counter Flashing Is Loose Or Damaged And Should Be Replaced The Roof Requires Cleaning Interior Deficiency	Category Capital Renewal Sub Total for System otal for Bullding 20 - Bullding 20 Category Deferred Maintenance Deferred Maintenance Sub Total for System	Qty 4 1 3 Qty 540 540 500 2	UoM Ea. items items UoM LF SF items	Priority 4 Priority 2 4	\$1,127 \$43,679 Repair Cost \$10,408 \$10,408 \$54,088 Repair Cost \$12,451 \$6,106 \$18,557	ID 65774
Plumbing Deficiency Non-Refrigerated Drinking Fountain Requires Building: 25 - Building ?5 Roofing Deficiency Metal Counter Flashing Is Loose Or Damaged And Should Be Replaced The Roof Requires Cleaning Interior Deficiency	Category Capital Renewal Sub Total for System otal for Bullding 20 - Bullding 20 Category Deferred Maintenance Deferred Maintenance Sub Total for System Category	Qty 4 1 3 Qty 540 500 2 Qty 10	UoM Ea. items items UoM LF SF items	Priority 4 Priority 2 4 Priority	\$1,127 \$43,679 Repair Cost \$10,408 \$10,408 \$54,088 Repair Cost \$12,451 \$6,106 \$18,557	ID 65774
Plumbing Deficiency Non-Refrigerated Drinking Fountain Requires Building: 25 - Building 25 Roofing Deficiency Metal Counter Flashing Is Loose Or Damaged And Should Be Replaced The Roof Requires Cleaning Interior Deficiency Room lacks appropriate amount of teacher storage.	Category Capital Renewal Sub Total for System otal for Bullding 20 - Bullding 20 Category Deferred Maintenance Deferred Maintenance Sub Total for System Category Educational Adequacy	Qty 4 1 3 Qty 540 500 2 Qty 10	UoM Ea. items items UoM LF SF items	Priority 4 Priority 2 4 Priority	\$1,127 \$43,679 Repair Cost \$10,408 \$10,408 \$54,088 Repair Cost \$12,451 \$6,106 \$18,557 Repair Cost \$6,012	ID 65774
Plumbing Deficiency Non-Refrigerated Drinking Fountain Requires Building: 25 - Building 25 Roofing Deficiency Metal Counter Flashing Is Loose Or Damaged And Should Be Replaced The Roof Requires Cleaning Interior Deficiency Room lacks appropriate amount of teacher storage. Technology	Category Capital Renewal Sub Total for System otal for Bullding 20 - Bullding 20 Category Deferred Maintenance Deferred Maintenance Sub Total for System Category Educational Adequacy Sub Total for System	Qty 4 1 3 Qty 540 500 2 Qty 10 1	UoM Ea. items items UoM LF SF items UoM LE items	Priority Priority Priority 5	\$1,127 \$43,679 Repair Cost \$10,408 \$10,408 \$54,088 Repair Cost \$12,451 \$6,106 \$18,557 Repair Cost \$6,012 \$6,012	ID 65774 ID 65516 65517
Plumbing Deficiency Non-Refrigerated Drinking Fountain Requires Building: 25 - Building 25 Roofing Deficiency Metal Counter Flashing Is Loose Or Damaged And Should Be Replaced The Roof Requires Cleaning Interior Deficiency Room lacks appropriate amount of teacher storage. Technology Deficiency	Category Capital Renewal Sub Total for System otal for Bullding 20 - Bullding 20 Category Deferred Maintenance Deferred Maintenance Sub Total for System Category Educational Adequacy Sub Total for System Category	Clty 4 1 3 Clty 540 500 2 Ctty 10 1	UoM Ea. items items UoM LF SF items UoM Ea. items	Priority Priority Priority Priority Priority	\$1,127 \$43,679 Repair Cost \$10,408 \$10,408 \$54,088 Repair Cost \$12,451 \$6,106 \$18,557 Repair Cost \$6,012 \$6,012	ID 65774 ID 65516 65517 ID Rollup
Plumbing Deficiency Non-Refrigerated Drinking Fountain Requires Building: 25 - Building 25 Roofing Deficiency Metal Counter Flashing Is Loose Or Damaged And Should Be Replaced The Roof Requires Cleaning Interior Deficiency Room lacks appropriate amount of teacher storage. Technology Deficiency Room lacks Interactive White Board	Category Capital Renewal Sub Total for System otal for Bullding 20 - Bullding 20 Category Deferred Maintenance Deferred Maintenance Sub Total for System Category Educational Adequacy Sub Total for System Category Educational Adequacy	Clty 4 1 3 Clty 540 500 2 Clty 10 1 Clty 13	UoM Ea. items items UoM LF SF items UoM Ea. items	Priority Priority Priority Priority 5	\$1,127 \$43,679 Repair Cost \$10,408 \$10,408 \$54,088 Repair Cost \$12,451 \$6,106 \$18,557 Repair Cost \$6,012 \$6,012 Repair Cost \$35,167	ID 65516 65517 ID Rollup ID Rollup Rollup
Plumbing Deficiency Non-Refrigerated Drinking Fountain Requires Building: 25 - Building S Roofing Deficiency Metal Counter Flashing Is Loose Or Damaged And Should Be Replaced The Roof Requires Cleaning Interior Deficiency Room lacks appropriate amount of teacher storage. Technology Deficiency Room lacks Interactive White Board Room lacks Fixed Projector	Category Capital Renewal Sub Total for System Otal for Bullding 20 - Bullding 20 Category Deferred Maintenance Deferred Maintenance Sub Total for System Category Educational Adequacy Sub Total for System Category Educational Adequacy Educational Adequacy	Clty 4 1 3 Clty 540 500 2 Clty 10 1 Clty 13 13	UoM Ea. items items UoM LF SF items UoM Ea. items	Priority Priority Priority 5 Priority 3 4	\$1,127 \$43,679 Repair Cost \$10,408 \$10,408 \$54,088 Repair Cost \$12,451 \$6,106 \$18,557 Repair Cost \$6,012 \$6,012 Repair Cost \$35,167 \$47,604	ID 65774 ID 65516 65517 ID Rollup Rollup Rollup
Duct Cleaning Required Plumbing Deficiency Non-Refrigerated Drinking Fountain Requires Separated Profession Separated	Category Capital Renewal Sub Total for System otal for Bullding 20 - Bullding 20 Category Deferred Maintenance Deferred Maintenance Sub Total for System Category Educational Adequacy Sub Total for System Category Educational Adequacy	Clty 4 1 3 Clty 540 500 2 Clty 10 1 Clty 13	UoM Ea. items items UoM LF SF items UoM Ea. items	Priority Priority Priority Priority 5	\$1,127 \$43,679 Repair Cost \$10,408 \$10,408 \$54,088 Repair Cost \$12,451 \$6,106 \$18,557 Repair Cost \$6,012 \$6,012 Repair Cost \$35,167 \$47,604	ID 65774 ID 65516 65517 ID Rollup ID Rollup



Sample Senior High School Condition Assessment

Deficiency	Category	Qly UoM	Priority	Repair Cost	ID
Blinds are missing or in poor condition.	Educational Adequacy	780 SF St	rf 5	\$21,904	Roliup
	Sub Total for System	1 Items		\$21,904	
	Sub Total for Building 25 - Building 25	7 items			
D 3 11 AT D 3 11 AT	our rotation banding 20 - ballaing 20	, 1001115		\$142,428	
Building: 27 - Building 27					
Roofing					
_					
Deficiency	Calegory	Qty UaM	Priority	Repair Cost	ID.
Reroofing with new Decking Required (Broward CPS)	Capital Renewal	1,350 SF	2	\$31,303	65518
	Sub Total for System	1 items		\$31,303	
	Sub Total for Building 27 - Building 27	1 Items		\$31,303	
Building: 28 - Building 28					
Danding. 20 - Danding 20					
Interior					
Deficiency	Category	Qty UoM	Drioritu	Dannis Cout	10
Room has insufficient tackboard area,	······································		Priority	Repair Cost	ID
	Educational Adequacy	2 Ea.	3	\$766	Rollup
Room has insufficient writing area.	Educational Adequacy	Ea.	3	\$2,065	Rollup
Classroom Door Requires Vision Panel	Educational Adequacy	1 Ea.	5	\$371	Rollup
Classroom doors lack appropriate signs,	Educational Adequacy	Ea.	5	\$680	Rollup
	Sub Total for System	4 2ms		\$3,882	
Mechanical			•		
Deficiency	Category	Ob. UsM	na as.	Da'- C1	ID
The Package Unit HVAC Component Requires Replacement		Qty UoM	Priority	Repair Cost	ID
The Package One HVAC Component Requires Replacement	Capital Ren Wal	3 TonA6	2	\$7,072	65802
	Sub/O. for Socom	1 items		\$7,072	
Electrical					
Deliciency	Category	Qty UoM	Priority	Repair Cost	łD
Room does not have tamper-proof light switching.	Educational Adequacy	2 Ea.	5	\$965	Roflup
Room has insufficient electrical outlets.	Educational Adequacy	12 Ea.			•
Room lacks controls to partially dim lights,			5	\$4,363	Rollup
room acres controls to partially thin lights.	ucational Adequacy	1 Ea.	5	\$775	Rollup
	Ster Total for System	3 items		\$6,103	
Plumbing	li di				
	<i>H</i> .				
Deficiency	Category	Qiv HeM	Priority	Renait Cost	8D
"	Calegory Educational Adequacy	Qly UoM	Priority 5	Repair Cost	iD Rottun
Deficiency	Educational Adequacy	2 Ea.	Priority 5	\$1,907	iD Rollup
Deficiency Room lacks a drinking fountain.		***************************************			
Deficiency	Educational Adequacy	2 Ea.		\$1,907	
Deficiency Room lacks a drinking fountain.	Educational Adequacy	2 Ea.		\$1,907	
Deficiency Room lacks a drinking fountain. Technology	Educational Adequacy Sub Total for System	2 Ea. 1 Items	5	\$1,907 \$1, 907	Rollup
Deficiency Room lacks a drinking fountain. Technology Deficiency	Educational Adequacy Sub Total for System Category Educational Adequacy	2 Ea. 1 Items Qly UoM	5 Priority	\$1,907 \$1,907 Repair Cost \$586	Rollup
Deficiency Room lacks a drinking fountain. Technology Deficiency	Educational Adequacy Sub Total for System Category Educational Adequacy Sub Total for System	2 Ea. 1 Items Qly UoM 2 Ea.	5 Priority	\$1,907 \$1,907 Repair Cost \$586 \$586	Rollup
Deficiency Room lacks a drinking fountain. Technology Deficiency Room has insufficient dataports.	Educational Adequacy Sub Total for System Category Educational Adequacy	2 Ea. 1 items Qty UoM 2 Ea. 1 items	5 Priority	\$1,907 \$1,907 Repair Cost \$586	Rollup ID
Deficiency Room lacks a drinking fountain. Technology Deficiency	Educational Adequacy Sub Total for System Category Educational Adequacy Sub Total for System	2 Ea. 1 items Qty UoM 2 Ea. 1 items	5 Priority	\$1,907 \$1,907 Repair Cost \$586 \$586	Rollup
Deficiency Room lacks a drinking fountain. Technology Deficiency Room has insufficient dataports. Building: 85 - Building 85	Educational Adequacy Sub Total for System Category Educational Adequacy Sub Total for System	2 Ea. 1 items Qty UoM 2 Ea. 1 items	5 Priority	\$1,907 \$1,907 Repair Cost \$586 \$586	Rollup
Deficiency Room lacks a drinking fountain. Technology Deficiency Room has insufficient dataports. Building: 85 - Building 85 Roofing	Educational Adequacy Sub Total for System Category Educational Adequacy Sub Total for System Sub Total for Building 28 - Building 28	2 Ea. 1 Items Qty UoM 2 Ea. 1 items 10 items	5 Priority 5	\$1,907 \$1,907 Repair Cost \$586 \$586 \$19,549	Rollup ID Rollup
Deficiency Room lacks a drinking fountain. Technology Deficiency Room has insufficient dataports. Building: 85 - Building 85 Roofing Deficiency	Educational Adequacy Sub Total for System Category Educational Adequacy Sub Total for System Sub Total for Building 28 - Building 28 Category	2 Ea. 1 Items Qty UoM 2 Ea. 1 items 10 items	Priority 5 Priority	\$1,907 \$1,907 Repair Cost \$586 \$586	Rollup ID
Deficiency Room lacks a drinking fountain. Technology Deficiency Room has insufficient dataports. Building: 85 - Building Roofing Deficiency Reroofing with new Decking Required (Broward CPS)	Educational Adequacy Sub Total for System Category Educational Adequacy Sub Total for System Sub Total for Building 28 - Building 28 Category Capital Renewal	2 Ea. 1 Items Qty UoM 2 Ea. 1 items 10 items	5 Priority 5	\$1,907 \$1,907 Repair Cost \$586 \$586 \$19,549	Rollup ID Rollup
Deficiency Room lacks a drinking fountain. Technology Deficiency Room has insufficient dataports. Building: 85 - Building 85 Roofing Deficiency	Educational Adequacy Sub Total for System Category Educational Adequacy Sub Total for System Sub Total for Building 28 - Building 28 Category Capital Renewal	2 Ea. 1 Items Qty UoM 2 Ea. 1 items 10 items	Priority 5 Priority	\$1,907 \$1,907 Repair Cost \$586 \$586 \$19,549	Rollup ID Rollup
Deficiency Room lacks a drinking fountain. Technology Deficiency Room has insufficient dataports. Building: 85 - Building Roofing Deficiency Reroofing with new Decking Required (Broward CPS)	Educational Adequacy Sub Total for System Category Educational Adequacy Sub Total for System Sub Total for Building 28 - Building 28 Category Capital Renewal	2 Ea. 1 Items Qty UoM 2 Ea. 1 items 10 items	Priority 5 Priority	\$1,907 \$1,907 Repair Cost \$586 \$586 \$19,549	Rollup ID Rollup
Deficiency Room lacks a drinking fountain. Technology Deficiency Room has insufficient dataports. Building: 85 - Building Roofing Deficiency Reroofing with new Decking Required (Broward CPS)	Educational Adequacy Sub Total for System Category Educational Adequacy Sub Total for System Sub Total for Building 28 - Building 28 Category Capital Renewal s a classroom building.	2 Ea. 1 Items Qty UoM 2 Ea. 1 items 10 items	Priority 5 Priority	\$1,907 \$1,907 Repair Cost \$586 \$586 \$19,549 Repair Cost \$200,337	Rollup ID Rollup
Deficiency Room lacks a drinking fountain. Technology Deficiency Room has insufficient dataports. Building: 85 - Building 85 Roofing Deficiency Reroofing with new Decking Required (Broward CPS) Note: ROofing form claims "NO Roof". Seems odd as this i	Educational Adequacy Sub Total for System Category Educational Adequacy Sub Total for System Sub Total for Building 28 - Building 28 Category Category Capital Renewal s a classroom building. Sub Total for System	2 Ea. 1 Items Qty UoM 2 Ea. 1 items 10 items Qty UoM 8,640 SF	Priority 5 Priority 2	\$1,907 \$1,907 Repair Cost \$586 \$586 \$19,549 Repair Cost \$200,337	ID Rollup ID 65519
Deficiency Room lacks a drinking fountain. Technology Deficiency Room has insufficient dataports. Building: 85 - Building 85 Roofing Deficiency Reroofing with new Decking Required (Broward CPS) Note: ROofing form claims "NO Roof". Seems odd as this i	Educational Adequacy Sub Total for System Category Educational Adequacy Sub Total for System Sub Total for Building 28 - Building 28 Category Capital Renewal s a classroom building. Sub Total for System Category	2 Ea. 1 Items Qty UoM 2 Ea. 1 items 10 items Qty UoM 8,640 SF 1 items	Priority 5 Priority 2	\$1,907 \$1,907 Repair Cost \$586 \$586 \$19,549 Repair Cost \$200,337 \$200,337	ID Rollup ID 65519
Deficiency Room lacks a drinking fountain. Technology Deficiency Room has insufficient dataports. Building: 85 - Building 85 Roofing Deficiency Reroofing with new Decking Required (Broward CPS) Note: ROofing form claims "NO Roof". Seems odd as this i	Educational Adequacy Sub Total for System Category Educational Adequacy Sub Total for System Sub Total for Building 28 - Building 28 Category Category Capital Renewal s a classroom building. Sub Total for System	2 Ea. 1 Items Qty UoM 2 Ea. 1 items 10 items Qty UoM 8,640 SF	Priority 5 Priority 2	\$1,907 \$1,907 Repair Cost \$586 \$586 \$19,549 Repair Cost \$200,337	ID Rollup ID 65519
Deficiency Room lacks a drinking fountain. Technology Deficiency Room has insufficient dataports. Building: 85 - Building 85 Roofing Deficiency Reroofing with new Decking Required (Broward CPS) Note: ROofing form claims "NO Roof". Seems odd as this i	Educational Adequacy Sub Total for System Category Educational Adequacy Sub Total for System Sub Total for Building 28 - Building 28 Category Capital Renewal s a classroom building. Sub Total for System Category Category Deferred Maintenance	2 Ea. 1 Items Qty UoM 2 Ea. 1 items 10 items Qty UoM 8,640 SF 1 items Qty UoM 10 Door	Priority 5 Priority 2	\$1,907 \$1,907 Repair Cost \$586 \$586 \$19,549 Repair Cost \$200,337 \$200,337 Repair Cost	ID Rollup ID 65519
Deficiency Room lacks a drinking fountain. Technology Deficiency Room has insufficient dataports. Building: 85 - Building 85 Roofing Deficiency Reroofing with new Decking Required (Broward CPS) Note: ROofing form claims "NO Roof". Seems odd as this i	Educational Adequacy Sub Total for System Category Educational Adequacy Sub Total for System Sub Total for Building 28 - Building 28 Category Capital Renewal s a classroom building. Sub Total for System Category	2 Ea. 1 Items Qty UoM 2 Ea. 1 items 10 items Qty UoM 8,640 SF 1 items	Priority 5 Priority 2	\$1,907 \$1,907 Repair Cost \$586 \$586 \$19,549 Repair Cost \$200,337 \$200,337	ID Rollup ID 65519
Deficiency Room lacks a drinking fountain. Technology Deficiency Room has insufficient dataports. Building: 85 - Building 85 Roofing Deficiency Reroofing with new Decking Required (Broward CPS) Note: ROofing form claims "NO Roof". Seems odd as this i	Educational Adequacy Sub Total for System Category Educational Adequacy Sub Total for System Sub Total for Building 28 - Building 28 Category Capital Renewal s a classroom building. Sub Total for System Category Category Deferred Maintenance	2 Ea. 1 Items Qty UoM 2 Ea. 1 items 10 items Qty UoM 8,640 SF 1 items Qty UoM 10 Door	Priority 5 Priority 2	\$1,907 \$1,907 Repair Cost \$586 \$586 \$19,549 Repair Cost \$200,337 \$200,337 Repair Cost	ID Rollup ID 65519
Deficiency Room lacks a drinking fountain. Technology Deficiency Room has insufficient dataports. Building: 85 - Building Roofing Deficiency Reroofing with new Decking Required (Broward CPS) Note: ROofing form claims "NO Roof". Seems odd as this i	Educational Adequacy Sub Total for System Category Educational Adequacy Sub Total for System Sub Total for Building 28 - Building 28 Category Capital Renewal s a classroom building. Sub Total for System Category Category Deferred Maintenanco Sub Total for System	2 Ea. 1 Items Qty UoM 2 Ea. 1 items 10 items Qty UoM 8,640 SF 1 items Qty UoM 10 Door 1 items	Priority 5 Priority 2 Priority 5	\$1,907 \$1,907 Repair Cost \$586 \$586 \$19,549 Repair Cost \$200,337 \$200,337 Repair Cost \$593	ID Rollup ID 65519 ID 65201
Deficiency Room lacks a drinking fountain. Technology Deficiency Room has insufficient dataports. Building: 85 - Building Roofing Deficiency Reroofing with new Decking Required (Broward CPS) Note: ROofing form claims "NO Roof". Seems odd as this i Interior Deficiency Interior Doors Require Repainting Note: 3X7 Mechanical Deficiency	Educational Adequacy Sub Total for System Category Educational Adequacy Sub Total for System Sub Total for Building 28 - Building 28 Category Capital Renewal s a classroom building. Sub Total for System Category Deferred Maintenanco Sub Total for System Category	2 Ea. 1 Items Qty UoM 2 Ea. 1 items 10 items Qty UoM 8,640 SF 1 items Qty UoM 10 Door 1 items	Priority 5 Priority 2 Priority 5	\$1,907 \$1,907 \$1,907 Repair Cost \$586 \$586 \$19,549 Repair Cost \$200,337 \$200,337 Repair Cost \$593 \$593	ID Rollup ID 65519 ID 65201
Deficiency Room lacks a drinking fountain. Technology Deficiency Room has insufficient dataports. Building: 85 - Building 85 Roofing Deficiency Reroofing with new Decking Required (Broward CPS) Note: ROofing form claims "NO Roof". Seems odd as this i Interior Deficiency Interior Doors Require Repainting Note: 3X7 Mechanical Deficiency The Package Unit HVAC Component Requires Replacement	Educational Adequacy Sub Total for System Category Educational Adequacy Sub Total for System Sub Total for Building 28 - Building 28 Category Capital Renewal s a classroom building. Sub Total for System Category Category Deferred Maintenanco Sub Total for System	2 Ea. 1 Items Qty UoM 2 Ea. 1 items 10 items Qty UoM 8,640 SF 1 items Qty UoM 10 Door 1 items	Priority 5 Priority 2 Priority 5	\$1,907 \$1,907 Repair Cost \$586 \$586 \$19,549 Repair Cost \$200,337 \$200,337 Repair Cost \$593	ID Rollup ID 65519 ID 65201
Deficiency Room lacks a drinking fountain. Technology Deficiency Room has insufficient dataports. Building: 85 - Building Roofing Deficiency Reroofing with new Decking Required (Broward CPS) Note: ROofing form claims "NO Roof". Seems odd as this i Interior Deficiency Interior Doors Require Repainting Note: 3X7 Mechanical Deficiency	Educational Adequacy Sub Total for System Category Educational Adequacy Sub Total for System Sub Total for Building 28 - Building 28 Category Capital Renewal s a classroom building. Sub Total for System Category Deferred Maintenance Sub Total for System Category Capital Renewal	2 Ea. 1 Items Qty UoM 2 Ea. 1 items 10 items Qty UoM 8,640 SF 1 items Qty UoM 10 Door 1 items	Priority 5 Priority 2 Priority 5	\$1,907 \$1,907 \$1,907 Repair Cost \$586 \$586 \$19,549 Repair Cost \$200,337 \$200,337 Repair Cost \$593 \$593	ID Rollup ID 65519 ID 65201
Deficiency Room lacks a drinking fountain. Technology Deficiency Room has insufficient dataports. Building: 85 - Building 85 Roofing Deficiency Reroofing with new Decking Required (Broward CPS) Note: ROofing form claims "NO Roof". Seems odd as this i Interior Deficiency Interior Doors Require Repainting Note: 3X7 Mechanical Deficiency The Package Unit HVAC Component Requires Replacement	Educational Adequacy Sub Total for System Category Educational Adequacy Sub Total for System Sub Total for Building 28 - Building 28 Category Capital Renewal s a classroom building. Sub Total for System Category Deferred Maintenanco Sub Total for System Category	2 Ea. 1 Items Qty UoM 2 Ea. 1 items 10 items Qty UoM 8,640 SF 1 items Qty UoM 10 Door 1 items	Priority 5 Priority 2 Priority 5	\$1,907 \$1,907 \$1,907 Repair Cost \$586 \$586 \$19,549 Repair Cost \$200,337 \$200,337 Repair Cost \$593 \$593	ID Rollup ID 65519 ID 65201
Deficiency Room lacks a drinking fountain. Technology Deficiency Room has insufficient dataports. Building: 85 - Building 85 Roofing Deficiency Reroofing with new Decking Required (Broward CPS) Note: ROofing form claims "NO Roof". Seems odd as this i Interior Deficiency Interior Doors Require Repainting Note: 3X7 Mechanical Deficiency The Package Unit HVAC Component Requires Replacement Note: 10 @ 3 = 30 TonAC	Educational Adequacy Sub Total for System Category Educational Adequacy Sub Total for System Sub Total for Building 28 - Building 28 Category Capital Renewal s a classroom building. Sub Total for System Category Deferred Maintenance Sub Total for System Category Capital Renewal	2 Ea. 1 Items Qty UoM 2 Ea. 1 items 10 items Qty UoM 8,640 SF 1 items Qty UoM 10 Door 1 Items Qty UoM 30 TonAC	Priority 5 Priority 2 Priority 5	\$1,907 \$1,907 \$1,907 Repair Cost \$586 \$586 \$19,549 Repair Cost \$200,337 \$200,337 Repair Cost \$593 \$593 Repair Cost \$70,724	ID Rollup ID 65519 ID 65201
Deficiency Room lacks a drinking fountain. Technology Deficiency Room has insufficient dataports. Building: 85 - Building 85 Roofing Deficiency Reroofing with new Decking Required (Broward CPS) Note: ROofing form claims "NO Roof". Seems odd as this i Interior Deficiency Interior Doors Require Repainting Note: 3X7 Mechanical Deficiency The Package Unit HVAC Component Requires Replacement Note: 10 @ 3 = 30 TonAC Technology	Educational Adequacy Sub Total for System Category Educational Adequacy Sub Total for System Sub Total for Building 28 - Building 28 Category Capital Renewal s a classroom building. Sub Total for System Category Deferred Maintenanco Sub Total for System Category Capital Renewal Sub Total for System Category	2 Ea. 1 Items Qty UoM 2 Ea. 1 items 10 items Qty UoM 8,640 SF 1 items Qty UoM 10 Door 1 items Qty UoM 30 TonAC	Priority 5 Priority 2 Priority 5	\$1,907 \$1,907 \$1,907 Repair Cost \$586 \$586 \$19,549 Repair Cost \$200,337 \$200,337 Repair Cost \$593 \$593 Repair Cost \$70,724	ID Rollup ID 65519 ID 655201 ID 65813
Deficiency Room lacks a drinking fountain. Technology Deficiency Room has insufficient dataports. Building: 85 - Building 85 Roofing Deficiency Reroofing with new Decking Required (Broward CPS) Note: ROofing form claims "NO Roof". Seems odd as this i Interior Deficiency Interior Doors Require Repainting Note: 3X7 Mechanical Deficiency The Package Unit HVAC Component Requires Replacement Note: 10 @ 3 = 30 TonAC Technology Deficiency	Educational Adequacy Sub Total for System Category Educational Adequacy Sub Total for System Sub Total for Building 28 - Building 28 Category Capital Renewal s a classroom building. Sub Total for System Category Deferred Maintenanco Sub Total for System Category Capital Renewal Sub Total for System Category	2 Ea. 1 Items Qty UoM 2 Ea. 1 items 10 items Qty UoM 8,640 SF 1 items Qty UoM 10 Door 1 items Qty UoM 30 TonAC 1 items	Priority 5 Priority 2 Priority 5 Priority 2	\$1,907 \$1,907 \$1,907 Repair Cost \$586 \$586 \$19,549 Repair Cost \$200,337 \$200,337 Repair Cost \$593 \$593 Repair Cost \$70,724 Repair Cost	ID Rollup ID 65519 ID 65201 ID 65813
Deficiency Room lacks a drinking fountain. Technology Deficiency Room has insufficient dataports. Building: 85 - Building 85 Roofing Deficiency Reroofing with new Decking Required (Broward CPS) Note: ROofing form claims "NO Roof". Seems odd as this i Interior Deficiency Interior Doors Require Repainting Note: 3X7 Mechanical Deficiency The Package Unit HVAC Component Requires Replacement Note: 10 @ 3 = 30 TonAC Technology	Educational Adequacy Sub Total for System Category Educational Adequacy Sub Total for System Sub Total for Building 28 - Building 28 Category Capital Renewal s a classroom building. Sub Total for System Category Deferred Maintenanco Sub Total for System Category Capital Renewal Sub Total for System Category	2 Ea. 1 Items Qty UoM 2 Ea. 1 items 10 items Qty UoM 8,640 SF 1 items Qty UoM 10 Door 1 items Qty UoM 30 TonAC	Priority 5 Priority 2 Priority 5	\$1,907 \$1,907 \$1,907 Repair Cost \$586 \$586 \$19,549 Repair Cost \$200,337 \$200,337 Repair Cost \$593 \$593 Repair Cost \$70,724	ID Rollup ID 65519 ID 65201 ID 65813



Sample Senior High School Condition Assessment

Deficiency	Category	Qly	UoM	Priority	Repair Cost	1D
Room has insufficient dataports.	Educational Adequacy		Ea.	5	\$8,794	Rollup
	Sub Total for System	3	Items		\$64,349	
	Sub Total for Building 85 - Building 85	6	Items		\$336,001	
Building: 86 - Building 86						
Roofing						
Deficiency	Category	Qly	UoM	Priority	Repair Cost	ID
Reroofing with new Decking Required (Broward CPS)	Capital Renewal	864	SF	2	\$20,034	65520
Note: form claims "no roof"						
	Sub Total for System	1	Items		\$20,034	
Mechanical		-				
Deficiency	Calegory	Qly	UoM	Priority	Repair Cost	łD
The Package Unit HVAC Component Requires Replacement	Capital Renewal	3	TonAC	2	\$7,072	65819
	Sub Total for System	1	items		\$7,072	
Technology						
Deficiency	Category		Том	Priority	Repair Cost	ID
Room lacks Interactive White Board	Educational Adequacy		Ea.	3	\$2,705	Rollup
Room lacks Fixed Projector	Educational Adequacy	4	3 .	4	\$3,662	Rollup
Room has insufficient dataports.	Educational Adequacy			5	\$879	Rallup
	Sub Total for System Sub Total for Building 86 - Panding 86		items		\$7,246 \$34,352	
	Total for Campus		Items		\$19,042,657	
					410,042,00 7	
Buildings with no reported deficiencies						
13 - Building 13						
19 - Building 19	,					
21 - Building 21						
·						
22 - Building 22						
23 - Building 23						
24 - Building 24	V					
26 - Building 26						
P-99-561C - Senior High Classroom (9-12)						
P-99-563C - Senior High Classroom (9-12)						



Sample Senior High School Condition Assessment

Contingent Deficiencies

In addition to the findings summarized above and shown on the following pages; below is a list of contingent needs at this facility. These needs may be required if major renovation work is planned for the facility and costs are in addition to costs shown above.

Site

Deficiency	Category	Qty	UoM	Priority	Repair Cost	ΙĐ
General site Accessibility from Off-Site for Pedestrian and Traffic.	Functional Deficiency	10,000	LS	3	\$17,176	203520
	Total for Campus	1	Items		\$17,176	



Schoo Number and Name	Туре	Avg. Yr Team	1st Day 1	Hrs. 2nd Day H	Hrs. 3rd Day	 £	Comp.
0681 Rock Island Annex	Admin	1973 Team 3	6-Mar	8			5-Mar
	Vocational	2001 Team 1	7-Mar	8			6-Mar
0431 Lauderdale Manors Early Learning And Resource Cente. Admin	urce Cente Admin	1988 Team 2	7-Mar	8			6-Mar
Week							
Robert C Markham Elementary School	ES	1976 Team I	10-Mar	8	300 000 000 000		10-Mar
Ramblewood Elementary School	ES	1985 Team 2	10-Mar	8		l	10-Mar
0891 Sanders Park Elementary School	ន	1978 Team 1	II-Mar	8		1	1 I-Mar
Endeavour Primary Learning Center	PLC	2002 Team 2	11-Mar	80			11-Mar
James S Hunt Elementary School	ES	1983 Team 1	12-Mar	œ	50 SE 100 SE 100 SE 10		12-Mar
Pine Ridge Education Center	Educ Ctr	2005 Team 2	12-Mar	8			12-Mar
Sunrise Middle School	MS	1991 Team 3	12-Mar	8 13-Mar	4		13-Mar
Indian Ridge Middle School	SW	1996 Team 4	12-Mar	8 (3-Mar	ধ		13-Mar
Norcrest Elementary School	ES	2001 Team I	13-Mar	1 7			17-Mar
Margate Elementary School	S	1990 Team 2	13-Mar	80			I4-Mar
Dandy William Middle School	SW	1991 Team 3	13-Mar	4 14-Mar	œ		14-Mar
Pioneer Middle School	35	1975 Team 4	13-Mar	4 14-Mar	8		14:Mar
Cresthaven Elementary School	ES	1992 Team 1	14-Mar	8			I 4-Mar
Adantic West Elementary School	ES	1980 Team 2	14-Mar	80			17-Mar
Miramar Elementary School	ES	1993 Team 5	14-Mar	8		 -	14-Mar
Week2							
Eagle Ridge Elementary School	ES	1994 Team 1	17-Mar	8			17-Mar
Cypress Elementary School	ES	1981 Team 3	17-Mar	8			17:Mar
Palm Cove Elementary School	55	1995 Team 4	17-Mar	8			18-Mar
Henry D Perry Middle School	MS	1993 Team 5	17-Mar	8 18-Mar	4	 -	18-Mar
Westglades Middle School	SH.	2001 Team I	18-Mar	8 19-Mar	4	100 May 100 Ma	19-Mar
4772 Millennium Middle School	MS	2002 Team 2	I8-Mar	8 19-Mar	4	 -	19-Mar
James S Rickards Middle School	MS	1972 Team 3	I8-Mar	8 19-Mar	4	1	19-Mar
Pines Middle School	SW	2005 Team 4	I8-Mar	8 19-Mar	4		19-Mar
Gulfstream Middle School	SW	1978 Team 5	18-Mar	4 19-Mar	8		19-Mar
Coral Springs Middle School	MS	1983 Team I	19-Mar	4 20-Mar	8		20-Mar
Westpine Middle School	MS	1991 Team 2	19-Mar	4 20-Mar	8		4-Apr
Lauderdale Lakes Middle School	MS	1969 Team 3	19-Mar	4 20-Mar	8		20-Mar
New Renaissance Middle School	MS	2000 Team 4	19-Mar	4 20-Mar	æ		20-Mar
Hallandale Elementary School	ES	2003 Team 5	20-Mar	8			20-Mar
Coconut Creek Elementary School	ES	1979 Team I	21-Mar	8			7-May
Challenger Elementary School	SE	JOHN Term 7	71 Mar.	α			

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choo h	Schoo Number and Name	Туре	Avg. Yr Team	1st Day H	Hrs. 2nd Day	Hrs. 3rd Day Hrs.	Comp.
0841	Monab Elementary School	នា	1999 Team 3	21-Mar	œ		21-Mar
2871	Sea Castle Elementary School	ম	1993 Team 4	21-Mar	80		21-Mar
1260	Boulevard Heights Elementary School	B	1985 Team 5	21-Mar	8		21-Mar
Week							
301	Stoneman Douglas Senior High School	HS	1993 Team I	24-Mar	8 26-Mar	8 27-Mar 8	27-Mar
2754		H2	1985 Team 2		8 26-Mar	8	27-Mar
1241	Northeast Senior High School	HS	1974 Team 3	24-Mar	8 26-Mar	80	4-Apr
1751	i	HS.	1975 Team 4		8 26-Mar	8	27-Mar
0481		MS	1997 Team 5	24-Mar	8 26-Mar	4	26-Mar
1791	ł	MS	1975 Team 5	26-Mar	4 27-Mar	8	27-Mar
2631	Į	8	1979 Team 2	27-Mar	8		27-Mar
0521	-	ES	2000 Team 3	27-Mar	8		4-Apr
2071	Pasadena Lakes Elementary School	ES	1980 Team 4	27-Mar	80	35 (S) (S) (S) (S) (S) (S) (S)	27-Mar
Week 4							
0021	Pompano Beach Middle School	MS	1979 Team 1	31-Man	8 I-Apr	4	I-Apr
1451	Plantation Senior High School	ZF.	1972 Team 2	31-Mar	8 I-Apr	œ	I0-Apr
1741	Boyd H Anderson Senior High School	HS.	1980 Team 3	31-Mar	8 LApr	8	4-Apr
1931		¥	1991 Team 4	31-Mar	8 I-Apr	8 2-Apr 4	2-Apr
1281	Nova Senior High School	¥	1973 Team 5		8 I-Apr	8	4-Apr
1871	Crystal Lake Middle School	MS	1975 Team 1	I-Apr	4 2-Apr	8	II-Apr
<u>8</u>	Mirror Lake Elementary School	ន	1984 Team 2	2-Apr	60		2-Apr
0301	Charles Drew Resource Center	Educ Ctr	1963 Team 3		80		2-Apr
1291	William T Mcfatter Technical Center	Vocational	1990 Team 5		8 3-Apr	80	3-Apr
3821	Liberty Elementary School	S	2002 Team I		œ		3-Apr
0931	Peters Elementary School	ន	1980 Team 2	3-Apr	80		3-Apr
3222		Other	1990 Team 3	80	80		3-Apr
2671		ន	1981 Team 4		8		3-Apr
ğ	Coral Park Elementary School	ES	1990 Team I	4-Apr	8		
Week 5							
1151	Coral Springs Senior High School	HS	1980 Team I	7-Apr	8 8-Apr	8	8-Apr
1851	Royal Palm Elementary School	8	1986 Team 2	7-Apr	œ		7-Apr
0371	Dillard Senior High School	HS	1993 Team 3	7-Apr	8 8-Apr	8 9-Apr 8	9-Apr
3331	Silver Trail Middle School	MS	1995 Team 4	7-Apr	8 8-Apr	4	8-Apr
1980	Driftwood Middle School	MS	1982 Team 5		8 8-Apr	4	7-Apr
2741	Maplewood Elementary School	ES	1984 Team 2	8-Арг	8		8-Apr

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ź o	Schoo Number and Name	Type	Avg. Yr	Team	Ist Day	Hrs. 2	2nd Day	Hrs. 3rd Day	ay Hrs.	Comp.	
3001	Walter C Young Middle School	МS		Team.4	8-Apr	4	9-Apr	8			11-Apr
1641	Fairway Elementary School	ES		Team 5	8-Apr	4	9-Apr	8			l6-Apr
1980	Blanche Ely Senior High School	웃	1983 T	Team 1	9-Apr	80	10-Apr	8 II-Apr	Pr 4		18-Apr
1391	Lauderhill Middle School	MS	T 0261	Team 2	9-Apr	80	10-Apr	ক			10-Apr
0201	Bennett Elementary School	ខ	1979 T	Team 3	10-Apr	80					10-Apr
3181	Indian Trace Elementary School	ES	T 0661	Team 4	10-Apr	8					10-Apr
0592	Hallandale Adult & Community Center	Educ Ctr	T 776	Team 5	10-Apr	00					II-Apr
1381	Lauderhill-Paul Turner Elementary School	ES	1995 T	Team 2	11-Apr	8					- PAP
Week 6											
2221	Atlantic Technical Center	Vocational	T 0861	Team 1	I4-Apr	∞	15-Apr	00			17-Apr
1621	Village Elementary School	83	1983 T	Team 2	14-Apr	80	IS-Apr	4			14.Apr
0851	Floranada Elementary School	ES	T 666	Team 3	14.Apr			0.00			4.Apr
3642	Gator Run Elementary School	ES	T 6661	Team 4	14-Apr	8					4-Apr
1761	Hollywood Park Elementary School	ES	T 8761	Team 5	14-Apr	œ					14-Apr
2123	North Area Portable Annex-Training Center	Admin	1955 T	Team 2	IS-Apr	4			100		15-Apr
1190	Suniand Park Elementary School	ES	1992 T	120	15-Apr	8			Ì		IS-Apr
3461	Eagle Point Elementary School	S	T 9661	Team 4	15-Apr	∞					IS-Apr
9155	North Area Bus Complex	Maintenance	上 0661	12.6	IS-Apr	9	0.000				15-Apr
277.1	Broward Fire Academy (Vo-Tech Off Campus)	Vocational	1986 T	Team 2	16-Apr	00					16-Apr
9316	90th Avenue Fortable Administration Site	Admin	T O	Team 3	16-Apr	-					16-Apr
941	Edgewood Administration Complex	Admin	1 7261	Team 4	16-Apr	8					17-Apr
0422	Sunset Learning Center	Educ Cer	1998 Team 5	50.0	16-Apr	œ					18-Apr
2021	South Area Portable Annex (Sw 172 Ave)	Admin	2005 Team 4		17-Apr	4					19-Apr
Week 7											
Week 8								1. A.S.			
9278	North Area Bus Garage	Maintenance	T 6/61	Team 1	29-Apr	8					28-Apr
9356	Technology And Support Services Facility	Admin	1982 T		29-Apr	80					29-Apr
7/06	Twin Lakes Warehouse & Transportation	Maintenance	1976 T		29-Apr	8	30-Apr	8			30-Apr
9335	Southwest Area Bus Complex	Maintenance			29-Apr	80					28-Apr
9129	Becon Administration	Admin	1971 Te	Team 5	29-Apr	8					29-Apr
1916	Esea Troe I	Admin	T 6961		30-Apr	4					29-Apr
9325	Twin Lakes Annex	Maintenance	1972 Te		30-Apr	œ					30-Apr
9279	South Area Bus Garage	Maintenance	1979 Te	Team 1	I-May	4					30-Apr
9220	Ity Relay Station	Admin	1962 TA	Team 1	30-Apr	4				AN	
9387	Twin Lakes Administration Office	Admin	+ 6701	Section of the sectio		Contract Contract	CAMPAGA CROSSON				

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choo N	Schoo Number and Name	Туре	Avg. Yr Team	1st Day	Hrs. 2nd Day	Hrs. 3rd Day Hrs.	Comp.
9334	West Central Bus Compound	Maintenance	2002 Team 5	30-Apr	æ		30-Apr
9379	South Area Maintenance Office	Maintenance	1999 Team I	. I-May	4		I-May
9360	North Area Maintenance & Warehouse	Maintenance	1982 Team 3	1-May	00		29-Apr
9384	Tssc Annex	Admin	1979 Team 5		4		30-Apr
9328	Kathleen C Wright Administrative Complex	Admin	1987 Team 4	30-Apr	8 I-May	. 8	I-May
Week 9							
3781	Park Trails Elementary School	ES	2001 Team 1	7-May	8		7-May
3031	Riverside Elementary School	RI	1988 Team 2	7-May	8		19-Mar
0031	Oakland Park Elementary School	S	1982 Team 3		8		8-May
3841	Manatee Bay Elementary School	នា	2001 Team 4	650	80		7-May
0231	Colbert Elementary School	ES	2004 Team 5	7-May	8		8-May
1171	Sunshine Elementary School	23	1987 Team I	8-May	80		6-May
2811	Pinewood Elementary School	ES	1983 Team 2		8		8-May
1490	Bayview Elementary School	ES	1997 Team 3	8-May	8		8-May
2851	Griffin Elementary School	S	1979 Team 4	8-May	8		8-May
1631	Annabel C Perry Elementary School	8	1983 Team 5	8-May	8		9-May
2641	Central Park Elementary School	83	1992 Team 2	9-May	œ		9-May
3741	Coconut Palm Elementary School	ន	2000 Team 4	9-May	œ		9-May
1221	Pembroke Pines Elementary School	ES	1973 Team 5	9-May	8		23-Apr
Week 10							
1100	Deerfield Beach Elementary School	ES	1983 Team 1	12-May	80		29-May
3962	Discovery Elementary School	ES	2008 Team 2	12-May	8		12-May
3061	Sandpiper Elementary School	ES	1992 Team 3		8		13-May
3191	Embassy Creek Elementary School	ន	1995 Team 4	12-May	8		13-May
0241	Mearthur Senior High School	¥	1981 Team 5	12-May	8 13-May	8	I4-May
0391	Deerfield Park Elementary School	ES S	1990 Team 1	300	60		13-May
340	Sawgrass Elementary School	ES	1996 Team 2	13-May	œ		13-May
0491	Harbordale Elementary School	ES	2000 Team 3	13-May	8		13-May
- - - - - - - - -	Coral Cove Elementary School	ES	2004 Team 4	13-May	œ		13-May
3541	Monarch Senior High School	HS	2002 Team I	14-May	8 15-May	8	15-May
	Piper Senior High School	HS	1977 Team 2	14-May	8 IS-May	8	16-May
2	Croissant Park Elementary School	ES	1993 Team 3	14-May	8		22-May
1991	Hollywood Hills Senior High School	HS	1975 Team 5	14-May	8 15-May	8	I6-May
- 7	North Side Elementary School	ES	1973 Team 3	15-May	8		Not Complete
3391	Charles W Flanagan Senior High School	HS.		IS-May	8 16-May	8	16-Apr
3221	Drew Elementary School	B	1990 Team I	16-May	8		16-May

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Ę	Schoo Number and Name	Туре	Avg. Yr Team	m Ist Day	Hrs. 2nd Day	Ţ	3rd Day Hrs.	Сомр.
Week I								
	Deerfield Beach Senior High School	왇	1975 Team I	1.1 19-May	8 20-May	ay 8		28-May
2001	Banyan Elementary School	ES	1985 Team 2		80			I9-May
1610	Wilton Manors Elementary School	ES	1997 Team 3	39.	æ	180		19-May
	Pembroke Lakes Elementary School	ES	1976 Team 4		80			19-May
0111	Hollywood Hills Elementary School	S	2000 Team 5	1/5%	80			19-May
1	Welleby Elementary School	ES	1992 Team 2					20-May
	Fort Lauderdale Senior High School	왚	1999 Team 3	13 20-May	8 21-May	ау 8		21-May
	Western Senior High School	H2	1988 Team 4		8			unf-9
	Sheridan Hills Elementary School	S	1979 Team 5	520	8			23-May
	Riverglades Elementary School	83	1991 Team 1	122	80		100	21-May
Ι ΄΄	Meadowbrook Elementary School	ន	1987 Team 2	, 2 21-May				23-May
	Hallandale Senior High School	Ұ	1976 Team 5	100	8 22-May	ay 8		22-May
	Tradewinds Elementary School	83	1999 Team I		8		100 100 100 100	23-May
	Tropical Elementary School	ES	1983 Team 2	1/2/6	8 23-May	ay 4		22-May
	Stranahan Senior High School	뫈	1966 Team 3	188	8 23-May	ay 8		19-May
	Everglades Senior High School	HS.	2002 Team 4	255	8		201 201 101	23-May
	Winston Park Elementary School	3	1994 Team I	1 23-May	8			2-Jun
	Horizon Elementary School	S	1979 Team 4	-8	8			30-May
-~-	Orange-Brook Elementary School	ES	2006 Team 5	. 5 23-May	8			20-May
Week 12								
	Park Ridge Elementary School	ES	1981 Team I	. 1 27-May	8			27-May
	Plantation Elementary School	ES	1999 Team 2	.2 27-May	8			27-May
4.13	Rock Island Elementary School	S	2001 Team 3	3 27-May	8			27-May
	Cypress Bay Senior High School	£	2001 Team 4	4 27-May	8 28-May	8 %		28-May
``	Watkins Elementary School	ES		333	80	65		27-May
	Castle Annex	Maintenance	e 1965 Team I	15.5	8		74 (15) (15)	28-May
	South Plantation Senior High School	HS	1976	2 28-May	8 29-May	s &		30-May
	Dillard Elementary School	ES	1994 Team 3	3 28-May	8			2-May
	Lake Forest Elementary School	ES	1997 Team 5	0.00	00			28-May
-21,71	Pompano Administrative Center	Admin	1959 Team I		80			29-May
"vivous.	Thurgood Marshall Elementary School	ES	1991 Team 3	3 29-May	8			29-May
1.000	West Broward High School	HS	2007 Team 4	4 29-May	8 30-May	8 6		30-May
1000	Collins Elementary School	ES	1963 Team 5		9			30-May
200	Tedder Elementary School	S	1990 Team I		00			30-May
egi eris	West Hollywood Elementary School	בנ	100.			-		

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					Date		Date 2	7	Date 3	
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choo N	Schoo Number and Name	Туре	Avg. Yr	Team	Ist Day	Hrs.	2nd Day	į	3rd Day Hrs.	Сомр.
Week 13										
0751	Pompano Beach Elementary School	ES	1992	Team 1	2-Jun	00			The state of the s	Moved to June 10
1681	Seminole Middle School	MS	1973	1	2-Jun	00	3-Jun	44-		3-Jun
1050	Broward Estates Elementary School	ស	1861	Team 3	2-jun	80				Z-lan
2981	Country Isles Elementary School	ES	1661	2	2-Jun	8		2		3-lun
0121	Hollywood Central Elementary School	ES	1994	3	2-Jun	∞				2-lun
0185	Pompano Beach Institute Of International Studies	Orher	1985	Team 1	3-lun	∞	4-lun	00		
0551	Plantation Middle School	MS	1976	1	3-lun	4	4-lun	8		
0881	New River Middle School	MS	1995	1	3-44	ω	4-lun	4		
2942	Everglades Elementary School	ES	6661	1	3-lun	000	,			
0461	Oakridge Elementary School	83	1976		3-Jun	00	!			
0701	Parkway Middle School	MS	1985	1	4-Jun	4	5-14	00		
3751	Dolphin Bay Elementary School	ES	2005		4-jun	∞				
1321	Sheridan Park Elementary School	ES	1975	Team 5	4-jun	80				
131	Palmview Elementary School	ES	1985	Team 1	5-jun	00				
2231	North Lauderdale Elementary School	æ	1982	ł	5-Jun	∞				
3581	Silver Shores Elementary School	ES	2002	Team 4	5-Jun	∞				
0341	Mary M Bethune Elementary School	æ	1991	Team 5	5-jun	œ				
2123	Cypress Run Education Center	Educ Ctr	2007	Team 1	unf-9	œ				
2691	Morrow Elementary School	ES	1983	Team 2	e-Jun	∞				
0321	Walker Elementary (Magnet) School	ES	1990	Team 3	un[-9	œ				
1010	Dania Elementary School	ES	1977	Team 5	unf-9	00				
Week 14										
1280	Bright Horizons	Other	6261	Team 1	unl-6	80				16-Apr
2611	Bair Middle School	MS	1976	Team 2	onf-6	œ	10-jun	4		
0621	Larkdale Elementary School	ES	1974	Team 3	-6-Jun	∞				AAAAAAA
3151	Tequesta Trace Middle School	MS	1661	Team 4	hul-6	000	IO-Jun	4		
0471	Olsen Middle School	MS	1982	Team 5	o-fun	∞	10-jun	4		
2551	Coral Springs Elementary School	ES	1983	Team 1	10-jun	00				2-lun
2971	Silver Lakes Middle School	MS	1983	Team 2	-01	4	<u>ام</u>	8		
1611	Martin Luther King Elementary School	ES	1982	Team 3	I0-Jun	œ				
2021	Glades Middle School	MS	2006	Team 4	10-Jun	4	un i	000		
0343	Attucks Middle School	MS	1881	Team 5	unf-01	4	unf-II	ω		
189	Coconut Creek Senior High School	£	1974	Team I	II-Jun	∞	12-Jun	æ		
1611	North Fork Elementary School	ES	1979	Team 3	11-Jun	∞				
2711	Ramblewood Middle School	MS	1979	Team 2	12-Jun	œ	13-Jun	4.		
	The state of the s									

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					Date 1		Date 2	Date 3	
hoo N	Schoo Number and Name	Туре	Avg. Yr	Team	Ist Day	Hrs. 2	2nd Day Hrs.	s. 3rd Day Hrs.	Comp.
3321	Virginia Shuman Young Elementary School	ES	1993	Team 3	12-Jun	ω			
3491	Silver Palms Elementary School	ES	1995	Team 4	12-Jun	∞			A.L.L.
0721	Driftwood Elementary School	ES	1978	Team 5	12-Jun	œ			
3571	Panther Run Elementary School	ES	1997	Team 4	13-jun	<u>∞</u>			***************************************
Week 15									
1160	Deerfield Beach Middle School	MS	1661	Team i	16-fun	œ	17-lun	4	
1461	Castle Hill Elementary School	ES	۱	Team 2	16-jun	8			
1690	Westwood Heights Elementary School	83	8861	Team 3	l6-jun	∞			
3661	Sunset Lakes Elementary School	ES	2004	Team 4	I6-Jun	œ			
1710	South Broward Senior High School	£	1985	Team 5	l6-jun	œ	17-Jun	89	
0811	Broadview Elementary School	ES	1982	Team 2	17-Jun	œ			
0151	Riverland Elementary School	ES	1992	Team 3	17-Jun	œ			
3371	Silver Lakes Elementary School	ES	1661	Team 4	17-Jun	œ			
3121	Quiet Waters Elementary School	ES	1997	Team 1	18-Jun	∞			
3761	Park Lakes Elementary School	ES	2001	Team 2	18-Jun	∞			
3591	Lakeside Elementary School	ES	1661	Team 4	l8-jun	œ			
31	Nova Middle School	MS	1978	Team 5	18-Jun	ထ	19-jun	4	
3961	Heron Heights Elementary School	8	2007	Team 1	19-Jun	œ			
0581	Margate Middle School	MS	1961	Team 2	19-fun	4	20-Jun	80	
3622	Falcon Cove Middle School	MS	6661	Team 4	19-Jun	ω		4	
2041	Beachside Montessori Village	ES	2008	Team 5	19-Jun	4		000	ALLEADA.
3111	Country Hills Elementary School	ES	1992	Team 1	20-Jun	8			21-Mar
0921	Stephen Foster Elementary School	ES	. 883	Team 3	20-Jun	œ			
Week 16									
3051	Forest Glen Middle School	MS	1993	Team 1	23-Jun	∞	24-Jun	4	- Commence of the Commence of
3861	Coral Glades High School	HS	. 5003	Team 2	23-Jun	œ		80	
0452	Whiddon-Rogers Education Center	Educ Ctr	. 5261	Team 3	23-Jun	∞			
2961	Chapel Trail Elementary School	ES	. 5661	Team 4	23-Jun	∞			
1690	Stirling Elementary School	ES	. 7661	Team 5	23-Jun	œ			
3651	Dave Thomas Education Center	Educ Ctr	. 2661	Team 3	24-Jun	œ			
3131	Hawkes Bluff Elementary School	ES	. 1661	Team 4	24-Jun	_∞			LAAALA TATTATATATATATATATATATATATATATATA
1271	Dwight D Eisenhower Elementary School	ES	1861	Team 5	24-Jun	œ			
3101	Lyons Creek Middle School	MS	2000	Team 1	25-Jun	4	76-Jun	8	***************************************
2681	Westchester Elementary School	ES		Team 2	25-Jun	έœ		The state of the s	
160		ES		Team 3	25-Jun	8			
254	Flamingo Elementary School	ES	1976	Team 4	25-Jun	∞			Transfer of the second

es established

Schoo Number and Name 1282 Nova Blanche F 3631 Parkside Element 1752 Whispering Pin 2801 Davie Elementa 3531 Fox Trail Eleme	nber and Name Nova Blanche Forman Elementary School Parkside Elementary School Oriole Elementary School Whispering Pines Exceptional Education Center Davie Elementary School Fox Trail Elementary School The Quest Center		Avg. Yr Team 1977 Team 5 2000 Team 2 1980 Team 4 1982 Team 5 1999 Team 4 1980 Team 5		1st Day Hrs 25-Jun 8 26-Jun 8 26-Jun 8 26-Jun 8 26-Jun 8	Hrs. 2nd Day Hrs. 3rd Day	Hrs.	<u> </u>	Comp.
282 Number and 282 Nova Bla 631 Parkside 831 Oriole E 752 Whisper 801 Davie El 631 Fox Trai	I Name Ianche Forman Elementary School Elementary School Ing Pines Exceptional Education Center Iementary School Elementary School Elementary School Elementary School Elementary School Elementary School Est Center		Vg. Yr Tea 1977 Tear 2000 Tear 1980 Tear 1982 Tear 1999 Tear 1999 Tear	I	S-Jun 6-Jun 6-Jun 6-Jun 6-Jun	2nd Day	/ Hrs.	3.5	Comp.
	lanche Forman Elementary School Elementary School Elementary School ring Pines Exceptional Education Center lementary School il Elementary School	昭 昭 昭 昭 昭 田 旧 日 日 日 日 日 日 日 日 日	1977 Tear 2000 Tear 1980 Tear 1992 Tear 1999 Tear 1999 Tear			, m			
10000 1 20	e Elementary School Elementary School ring Pines Exceptional Education Center lementary School il Elementary School est Center	83	2000 Tear 1980 Tear 1990 Tear 1999 Tear 1980 Tear						
	Elementary School ring Pines Exceptional Education Center lementary School il Elementary School est Center	83 S S S .	1980 Tear 1990 Tear 1982 Tear 1999 Tear 1980 Tear			100000000000000000000000000000000000000			and the same of th
	ring Pines Exceptional Education Center lementary School al Elementary School	ESE ES	1990 Tear 1982 Tear 1999 Tear 1980 Tear			ю			
28	lementary School il Elementary School est Center	ख छ	1982 Tear 1999 Tear 1980 Tear			8			
25	ul Elementary School est Center	ES	1999 Tear			8			
17%	est Center	20 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1980 Tear		27-Jun 8	8			
143.5		Educ Ctr			27-Jun 8	8			17-Apr
Week I7									
3171 Park Spri	Park Springs Elementary School	ES	1994 Team I		30-Jun 8	8			
1251 Plantatio	Plantation Park Elementary School	ES .	1976 Team 2			00			
0601 Seagull School	School	Other	1975 Team 3		30-Jun 8	8			
1211 Cooper	Cooper City Elementary School	ES	1977 Team 4			00		 	
0405 Lanier-Ja	Lanier-James Education Center	Educ Ctr	2009 Team 5	Ì	30-jun 8	88			
3431 Sawgrass	Sawgrass Springs Middle School	MS	1995 Team 1		1-14	4 2-Jul	00		
2621 Tamarac	Tamarac Elementary School	ES	1987 Team 2	n 2	3 Inf-I	8 2-jul	4		
0991 Wingate	Wingate Oaks Center	Educ Car	1976 Team 3	28		80] 	I7-Apr
3081 Silver Ric	Silver Ridge Elementary School	ES	1993 Team 4	4 4	3 jn[-1	8			
1051 Sheridan	Sheridan Technical Center	Vocational	1974 Team 5	2 2	3 Inf-)	8 2-Jul	00		
2031 Dave Tho	Dave Thomas Education Center-West	Educ Ctr	2003 Team 3	n 3	2-Jul 8	89			