

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**  
**2013-14 Special Revenue - Grant Funds Amendment**  
**As of April 30, 2014**

<b>ESTIMATED REVENUES</b>	<b>PREVIOUS BUDGET</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>REVISED BUDGET</b>
<b>FEDERAL DIRECT</b>				
Head Start (Including Early Head Start)	\$ 14,108,097	\$ -	\$ -	\$ 14,108,097
Mentoring Tomorrow's Leaders	803,902			803,902
Pell Grants	4,522,474	369,291		4,891,765 (1)
Positively Reinforcing Opportunities in Technology	554,909			554,909
Promoting Adolescence Health	475,000			475,000
STEM (Science, Technology, Engineering, Math)	3,993,290			3,993,290
Teacher Incentive Fund (TIF)	8,922,757			8,922,757
Transition to Teaching	365,967			365,967
Other Federal Direct (Broward Good Behavior)	95,699			95,699
<b>Total Federal Direct</b>	<b>33,842,095</b>	<b>369,291</b>	<b>-</b>	<b>34,211,386</b>
<b>FEDERAL THROUGH STATE</b>				
Adult Basic Education (AGE & English Literacy)	4,429,503			4,429,503
Education for Handicapped Act (IDEA, SEDNET, FDLRS & FIN)	57,138,624			57,138,624
Job Training Partnership (ICON-Workforce for High Schools)	598,622			598,622
Public Charter Schools	1,016,170			1,016,170
Title I - Elementary Secondary Education Act	79,273,701	1,215,082		80,488,783 (2)
Title II - Teacher & Principal Training	10,949,320			10,949,320
Title III - English Language Learners (ELL)	3,261,205	366,506		3,627,711 (3)
Twenty First Century (Before & After School)	882,480			882,480
United Way	241,105			241,105
Vocational Education Act - Carl Perkins & Post Ed. Readiness Assessment (Adults/High)	2,785,293			2,785,293
<b>ARRA - Stimulus Grants</b>				
Race to the Top (CCSS)	105,000			105,000
Race to the Top (District Evaluation)	150,000			150,000
Race to the Top (PROPEL)	468,468			468,468
Race to the Top (RTTT)	19,602,080			19,602,080
<b>Total Federal Through State</b>	<b>180,901,571</b>	<b>1,581,588</b>	<b>-</b>	<b>182,483,159</b>
<b>FEDERAL THROUGH LOCAL</b>				
Community Based Job Training				-
<b>Total Federal Through Local</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>STATE</b>				
District Bandwidth Support	1,579,750			1,579,750
Full Service Schools (Health Screening)	1,305,450			1,305,450
Holocaust Education	100,000			100,000
Title X - Homeless Education	114,000			114,000
Other State (SEDNET & FDLRS)	43,340			43,340
<b>Total State</b>	<b>3,142,540</b>	<b>-</b>	<b>-</b>	<b>3,142,540</b>

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**  
**2013-14 Special Revenue - Grant Funds Amendment**  
**As of April 30, 2014**  
**(Continued)**

<b>ESTIMATED REVENUES</b>	<b>PREVIOUS BUDGET</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>REVISED BUDGET</b>
<b>LOCAL</b>				
Broward Behavioral Health	116,282			116,282
Confucius Classroom	150,000			150,000
Dating Matters Initiative	72,295			72,295
Family Counseling Program	1,043,940			1,043,940
Florida Endowment	70,000			70,000
Investing in Innovation	901,058			901,058
Ninth Grade Academies Evaluation	396,146			396,146
Road to Child Outcomes	827,894			827,894
Other Local (Target, Lowe's, NFL, Motorola, Clorox, Jim Moran Foundation, Wells Fargo, Earn a Bike, Walmart, Hallandale Community)	205,325	40,000		245,325
<b>Total Local</b>	3,782,940	40,000	-	3,822,940
<b>TOTAL ESTIMATED REVENUES AND TRANSFERS IN</b>	\$ 221,669,146	\$ 1,990,879	\$ -	\$ 223,660,025

<b>APPROPRIATIONS</b>	<b>ACCOUNT NUMBERS</b>	<b>PREVIOUS BUDGET</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>REVISED BUDGET</b>
Instructional Services	5000	\$ 149,257,844	\$ 1,432,705	\$ -	\$ 150,690,549 (2)(3)
Pupil Personnel Services	6100	7,625,085	81,099		7,706,184 (2)
Instructional Media Services	6200	3,000			3,000
Instructional & Curriculum Dev.	6300	25,353,532			25,353,532
Instructional Staff Training	6400	18,396,484	98,472		18,494,956 (2)
Instructional Related Technology Board	6500 7100	73,209 -			73,209 -
General Administration	7200	7,394,555	8,312		7,402,867 (2)(3)
School Administration	7300	1,586,500			1,586,500
Facilities Acquisition & Constr.	7400	734,813			734,813
Fiscal Services	7500	53,431			53,431
Food Services	7600	-			-
Central Services	7700	2,063,460			2,063,460
Pupil Transportation Services	7800	1,354,282	1,000		1,355,282
Operation of Plant	7900	928,065			928,065
Maintenance of Plant	8100	-			-
Administrative Technology Serv.	8200	-			-
Community Services	9100	6,844,886	369,291		7,214,177 (1)
<b>Total Appropriations</b>		221,669,146	1,990,879	-	223,660,025
<b>TOTAL APPROPRIATIONS AND TRANSFERS OUT</b>		\$ 221,669,146	\$ 1,990,879	\$ -	\$ 223,660,025

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**  
**2013-14 Special Revenue - Grant Funds Amendment**  
**As of April 30, 2014**  
**Explanation Summary**

<u>ESTIMATED REVENUES / APPROPRIATIONS</u>	<u>INCREASE/ (DECREASE)</u>
<b>FEDERAL DIRECT</b>	
(1) Pell Grants	
Revenue Source:	\$ 369,291
<ul style="list-style-type: none"> <li>● Pell Grant FY14 awarded funds at Sheridan (\$206,811), Atlantic (\$119,515) and McFatter (\$42,965) Technical Centers. Program currently provides financial assistance to 413 students.</li> </ul>	
Appropriations:	
<ul style="list-style-type: none"> <li>● Community Services (Financial Aid)</li> </ul>	\$ 369,291
<b>FEDERAL THROUGH STATE</b>	
(2) Title I - Elementary Secondary Education Act	
Revenue Source:	1,215,082
<ul style="list-style-type: none"> <li>● Title I award received an increase from Florida Department of Education.</li> </ul>	
Appropriations:	
<ul style="list-style-type: none"> <li>● In FY14, funds will provide supplemental initiatives in the following areas: Digital 5 expansion, Audiovisual, Summer Literacy instructional materials, consultant, Site License and Reading Residency Program.</li> </ul>	
Instructional Services	\$ 1,058,464
Pupil Personnel Services	53,099
Instructional Staff Training	98,472
General Administration	5,047
	\$ 1,215,082
(3) Title III - English Language Learners (ELL)	
Revenue Source:	366,506
<ul style="list-style-type: none"> <li>● Title III award received an increase from Florida Department of Education.</li> </ul>	
Appropriations:	
<ul style="list-style-type: none"> <li>● In FY14, funds will expand the Digital Developmental Language Arts ESOL Reading Initiative (Digital DLA). Funds will also purchase additional hardware and supplemental material/software to support language proficiency and academic achievement.</li> </ul>	
Instructional Services	\$ 363,241
General Administration	3,265
	\$ 366,506
<b><u>Amendments \$50,000 or less:</u></b>	<b>40,000</b>
Other Local Grants	\$ 40,000
<b><u>NET CHANGE</u></b>	<b>\$ 1,990,879</b>