

The School Board of Broward County, Florida
Supply Management & Logistics Department

RFP No.: 15-007V Tentative Board Meeting Date*: JUNE 9, 2014

Description: TITLE 1 EDUCATIONAL SERVICES FOR PRIVATE Notified: 260 Downloaded: 39
SCHOOL STUDENTS TERM CONTRACT RFP Rec'd: 4 No Bids: 0

For: TITLE 1 NON-PUBLIC SCHOOLS RFP Opening: MARCH 20, 2014
(School/Department)

Fund: DEPARTMENT'S Advertised Date: FEBRUARY 12, 2014

Award Amount: \$7,000,000

POSTING OF RFP RECOMMENDATION/TABULATION: RFP Recommendations and Tabulations will be posted in the Supply Management & Logistics Department and www.Demandstar.com on APRIL 7, 2014 @ 3:00 PM, and will remain posted for 72 hours. Any person who is adversely affected by the decision or intended decision shall file a notice of protest, in writing, within 72 hours after the posting of the notice of decision or intended decision. The formal written protest shall be filed within ten (10) days after the date the notice of protest is filed. Failure to file a notice of protest or failure to file a formal written protest shall constitute a waiver of proceedings under this chapter. Section 120.57(3)(b), Florida Statutes, states that "The formal written protest shall state with particularity the facts and law upon which the protest is based." Saturdays, Sundays, state holidays and days during which the school district administration is closed shall be excluded in the computation of the 72-hour time period provided. Filings shall be at the office of the Director of Supply Management & Logistics Department, 7720 West Oakland Park Boulevard, Suite 323, Sunrise, Florida 33351. Any person who files an action protesting an intended decision shall post with the School Board, at the time of filing the formal written protest, a bond, payable to The School Board of Broward County, Florida, (SBBC), in an amount equal to one percent (1%) of the estimated value of the contract. Failure to post the bond required by SBBC Policy 3320, Part VIII, Purchasing Policies, Section N, within the time allowed for filing a bond shall constitute a waiver of the right to protest.

(*) The Cone of Silence, as stated in the RFP, is in effect until this RFP is approved by SBBC. The School Board meeting date stated above is a tentative date. Confirm with the Purchasing Agent of record for the actual date the Cone of Silence has concluded.

RECOMMENDATION/TABULATION

FOUR PROPOSALS WERE RECEIVED IN RESPONSE TO RFP 15-007V. PROPOSALS WERE EVALUATED BY THE EVALUATION COMMITTEE CONSISTING OF:

PAULA CANADY – PROGRAM SPECIALIST, TITLE 1, MIGRANT & SPECIAL PROGRAMS
CAROL PURRIER – BUDGET ANALYST III - BUDGET
GAYLE KEATON – TEACHER ON SPECIAL ASSIGNMENT – TITLE 1, MIGRANT & SPECIAL PROGRAMS
MICHAEL SHORTER – SPECIALIST – TITLE 1, MIGRANT & SPECIAL PROGRAMS

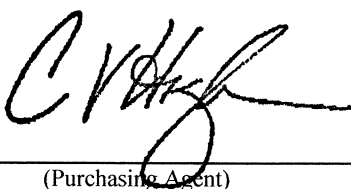
MWBE SPECIALIST: VALENCIA DUBLIN

IN ACCORDANCE WITH SECTION 5.4 OF THE RFP, SBBC INTENDS TO MAKE AN AWARD UP TO TWO PROPOSERS THAT HAVE COMPLIED WITH THE TERMS, CONDITIONS AND SPECIFICATIONS OF THE RFP. IT IS RECOMMENDED THAT THIS AWARD BE MADE TO THE FOLLOWING PROPOSERS:

CATAPULT LEARNING, LLC
LEARN-IT SYSTEMS, LLC

THIS AWARD IS CONTINGENT UPON SUCCESSFUL COMPLETION OF WRITTEN AGREEMENTS.

CONTRACT PERIOD: JULY 1, 2014 THROUGH JUNE 30, 2017

By:  Date: 4/7/14
(Purchasing Agent)

The School Board of Broward County, Florida, prohibits any policy or procedure which results in discrimination on the basis of age, color, disability, gender expression, national origin, marital status, race, religion, sex or sexual orientation. Individuals who wish to file a discrimination complaint, may call the Executive Director, Benefits & EEO Compliance at 754-321-2150 or Teletype Machine (TTY) at 754-321-2158.

Individuals with disabilities requesting accommodations under the Americans with Disabilities Act (ADA) may call the Equal Educational Opportunities (EEO) at 754-321-2150 or Teletype Machine (TTY) at 754-321-2158.

FINANCIAL ANALYSIS WORKSHEET

BUYER/PA: CHUCK HIGH **Preparation Date:** 4/16/14
BID # 15-007V **Recommended Award Amount:** ~~8,000,000~~ 7,000,000
BID TITLE: TITLE I EDUCATIONAL SERVICES FOR PRIVATE SCHOOL STUDENTS

CURRENT BID #: 53-004N 54-002V
Award Period: 8/02/12 - 6/30/14 7/23/13 - 6/30/14

Original Award Amount: \$ 500,000 475,000

Note: 53-004N and 54-002V were to be used for a short time until a new RFP could be awarded. 14-003V was protested by Learn-It and all proposals were rejected
ACT 207-3 REPORT: and had to rebid (15-007V)

Report Date: 4/16/14

Number of Purchase Orders: _____

Amount of MSA Purchase Orders: \$	<u>53-004N</u>	<u>54-002V</u>	<u>TOTAL</u>
Amount of SAP Purchase Orders: \$	<u>3,175,837</u>	<u>422,626</u>	<u>3,598,463</u>
Invoiced-to-Date Amount: \$	<u>1,938,540</u>	<u>125,979</u>	<u>2,064,519</u>
Average Monthly Expenditure: \$	<u>144,356</u>	<u>35,218</u>	<u>176,574</u>

PREVIOUS BID #: _____

Award Period: _____

Original Award Amount: \$ _____

ACT 207-3 REPORT:

Report Date: _____

Number of Purchase Orders: _____

Amount of MSA Purchase Orders: \$ _____

Amount of SAP Purchase Orders: \$ _____

Invoiced-to-Date Amount: \$ _____

Average Monthly Expenditure: \$ _____

Justification for Proposed Award Amount: 176,574 X 20% Pad = 211,888 (215,000)

215,000 X 36 Months = \$7,740,000. Would Recommend the award for ~~\$8,000,000~~ 7,000,000

Notes/Comments: _____

per Luisando Wright - Hines
4/16/14