

**Early Learning Coalition of Broward County, Inc.**

**Amendment # 002**

to

**CONTRACT No. SBBC-RTCO-14-ELC4-3**

  X   Program      X   Budget      X   Other

This amendment is entered into between the **Early Learning Coalition of Broward County, Inc.**, hereinafter referred to as the "**COALITION**" and **The School Board of Broward County**, hereinafter referred to as the "**CONTRACTOR**," ("Amendment") and amends the contract identified as **Contract # SBBC-RTCO-14-ELC4-3, Road to Child Outcomes**, Fiscal Year: July 1, 2013-June 30, 2014, between the **COALITION** and the **CONTRACTOR** (hereinafter the "Contract").

**WHEREAS**, the **CONTRACTOR** has a renewal option under Section B of the Contract that provides for the extension of the Contract for a Term not to exceed a total of five (5) years.

**WHEREAS**, the original Term of the Contract expires on June 30, 2014; and

**WHEREAS**, the **CONTRACTOR** has decided to exercise its renewal option pursuant to Section B of the Contract and request an extension of the Term of the Contract for an additional one (1) year period commencing on July 1, 2014 and expiring on June 30, 2015; and

**WHEREAS**, on June 13, 2014, the **COALITION**'s Board of Directors approved the renewal of the Contract with a budget of \$943,157.00; and

**WHEREAS**, the parties desire to amend the Contract in order to conform to the renewal Term and reflect said action by the **COALITION**'s Board of Directors; and

**WHEREAS**, the parties additionally desire to amend certain provisions of the Contract to further clarify the responsibilities of the **CONTRACTOR**.

**NOW THEREFORE**, in consideration of the mutual terms, conditions, promises, covenants and payments hereinafter set forth in the Amendment, the parties to this Amendment hereby agree to amend the Contract as follows:

1. Page 1, Section B, entitled *Term* is hereby amended by deleting the phrase "September 2, 2013 and shall end on June 30, 2014" and hereby replacing it with the phrase "July 1, 2014 and shall end on June 30, 2015."
2. Page 1, Section C, entitled *Contract Payment and Availability of Funding* is hereby amended by deleting the amount "\$827,894.00" and replacing it with "\$943,157.00"
3. Page 29, Section B.3.a. of Attachment I, entitled *Schedule and Description of Deliverables, Deliverables, Service Units* is hereby amended by deleting subsections (1) and (2) under said section and replacing it with the following: "(1) A unit of Road to Child Outcome services provided to approximately 15 child care centers, with a minimum of 72 classrooms, 550 families, and 936 children."

4. Page 32, Section 4.a. of Attachment I entitled *Performance Specifications, a. Core Component Objectives (Outcomes and Outputs)* is hereby amended by deleting said section in its entirety and replacing it with the following:

**a. Core Component Objectives (Outcomes and Outputs)**

“The CONTRACTOR shall meet performance objectives, as measured on a semi-annual basis by the outcomes and indicators listed below. The COALITION and the CONTRACTOR shall jointly review progress on these Performance Objectives on a quarterly basis. Being out of substantial compliance with any one of these Performance Objectives may be cause for corrective action as outlined in Paragraph F below.

- (1) 80% of the preschool classrooms that score in the “low quality” range in any of the three (3) CLASS domains (Emotional Support, Classroom Organization, Instructional Support) at time of entry into the CLASS initiative will improve teacher- child interaction and move out of the “low quality” range after program participation as measured by pre and post CLASS observations conducted by reliable observers.
- (2) 80% of the toddler classrooms that score in the “low quality” range in any of the two (2) CLASS domains (Emotional and Behavioral Support, Engaged Support for Learning) at time of entry into the CLASS initiative will improve teacher- child interaction and move out of the “low quality” range after program participation as measured by pre and post CLASS observations conducted by reliable observers.
- (3) 80% of the infant classrooms that score in the “low quality” range in the CLASS domain (Responsive Caregiving) at time of entry into the CLASS initiative will improve teacher-child interaction and move out of the “low quality” range after program participation as measured by pre and post CLASS observations conducted by reliable observers.
- (4) 80% of the preschool classrooms will be identified as providing “high quality” Classroom Organization; 80% “high quality” Emotional Support; 30% “high quality” Instructional Support after program participation as measured by CLASS observations by reliable observers.
- (5) 80% of the toddler classrooms will be identified as providing “high quality” Classroom Organization; 80% “high quality” Emotional Support; 30% “high quality” Instructional Support after program participation as measured by CLASS observations by reliable observers.
- (6) 75% of the infant classrooms will be identified as providing “high quality” Responsive Caregiving after program participation as measured by CLASS observations by reliable observers.
- (7) 85% of children who entered the program below age expectations and remain in the program for at least nine months will show an increase their rate of growth (as evidenced by increase in level and/or maintenance of level within higher range of age band) in all areas of development when they exit the program as measured by Teaching Strategies Gold Performance and Growth Reports.
- (8) 85% of children who remain in the program for at least nine months will be functioning within age expectations in all areas of development when they exit the program as measured by Teaching Strategies Gold Performance and Growth Reports.
- (9) 80% of children participating in the program will “demonstrate” kindergarten readiness as measured by the Florida Assessment for Instruction in Reading (FAIR) and 50% of children participating in the program will “demonstrate” kindergarten readiness as measured by the Early Childhood Observation System Status Results (ECHOs).

- (10) No more than 5% of children participating in the program will score as “Not Yet Demonstrating” in kindergarten readiness as measured by the Florida Assessment for Instruction in Reading (FAIR) and no more than 8% of children participating in the program will score as “Not Yet Demonstrating” on the Early Childhood Observation Screener (ECHOS).
- (11) 90% of parents of participating children will indicate that the program in which their child(ren) is enrolled, helped them in their ability to understand and meet the needs of their children, as measured by an annual survey which looks at a minimum the following:
  - (a) Participation in school sponsored activities; knowledge of their rights and advocacy efforts on behalf of their children; how they helped their child(ren) develop and learn; access to services, programs and activities in their community.”

- 5. Pages 53 to 63 of Exhibit A and Composite Exhibit B for Attachment I of the Contract is hereby amended by deleting Exhibit A and Composite Exhibit B in its entirety and replacing it with Exhibit A and Composite Exhibit B attached to this Amendment.

Except as modified herein, all remaining terms and conditions of this Contract shall remain in full force and effect.

All provisions in the Contract and any attachments thereto in conflict with this Amendment shall be changed to conform with this Amendment.

**IN WITNESS WHEREOF**, the parties hereto have caused this amendment to be executed by their officials thereunto duly authorized.

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THIS AREA INTENTIONALLY LEFT BLANK

**EARLY LEARNING COALITION OF BROWARD COUNTY, INC.**

Witness \_\_\_\_\_  
Charles M. Hood, III  
\_\_\_\_\_ day of \_\_\_\_\_, 2014

By \_\_\_\_\_  
Laurie Sallarulo, Chair  
\_\_\_\_\_ day of \_\_\_\_\_, 2014

STATE OF Florida

COUNTY OF Broward

The foregoing instrument was acknowledged before me this \_\_\_\_\_ day of \_\_\_\_\_, 2014 by Laurie Sallarulo of \_\_\_\_\_  
*Name of Person*  
Early Learning Coalition of Broward County, Inc., on behalf of the corporation/agency.

He/She is personally known to me or produced \_\_\_\_\_ as identification and did/did not first take an oath. *Type of Identification*

\_\_\_\_\_  
Signature – Notary Public

(SEAL)

\_\_\_\_\_  
Printed Name of Notary

\_\_\_\_\_  
Notary's Commission No.  
My Commission Expires: \_\_\_\_\_

Approved as to form by  
Jacob C. Jackson, Esquire  
General Counsel  
Early Learning Coalition of Broward County, Inc.

By \_\_\_\_\_  
Jacob Jackson, Esquire

Federal EID # (or SSN): 65-1060848  
CONTRACTOR Fiscal Year Ending Date: 6/30/15

**FOR THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**

Dated: \_\_\_\_\_, 2014

By \_\_\_\_\_  
**Patricia Good, Chair**

ATTEST:

\_\_\_\_\_  
Robert W. Runcie, Superintendent of Schools

APPROVED AS TO FORM AND LEGAL  
CONTENT:

By: \_\_\_\_\_ 05/23/14  
Office of the General Counsel

STATE OF FLORIDA

COUNTY OF BROWARD

The foregoing instrument was acknowledged before me this \_\_\_\_\_ day of \_\_\_\_\_, 2014  
by \_\_\_\_\_ of \_\_\_\_\_ on behalf of the  
*Name of Person*  
corporation/agency. He/She is personally known to me or produced \_\_\_\_\_  
*Type of Identification*  
as identification and did/did not first take an oath.

\_\_\_\_\_  
Signature – Notary Public

(SEAL)

\_\_\_\_\_  
Printed Name of Notary

\_\_\_\_\_  
Notary's Commission No.

My Commission Expires: \_\_\_\_\_

Federal EIN # (or SSN): 59-1487190  
CONTRACTOR Fiscal Year Ending Date: 6/30/2015

**EXHIBIT A  
ELC 4-3**

**Early Learning Coalition of Broward County, Inc.**  
**School Board of Broward County - Budget Allocation**  
**Contract #SBBC-RTCO-14-ELC4-3**  
**Road To Child Outcomes - ELC 4-3**  
 Fiscal Year 2014-2015  
 For the Period of July 1, 2014 through June 30, 2015

Category		FOEL Base	FOEL - VPK	CSC	Total Contract	Percent of Total Contract
Early Learning Standards	97QST	\$ 857,310	\$ -		\$ 857,310	91%
Parental Training and Involvement	97QPT	85,847			85,847	9%
<b>Total Allocated (Includes BBA/SYS)</b>		<b>\$ 943,157</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 943,157</b>	<b>100%</b>

<b>Estimated CFDA to Funding Source**</b>	
<u>School Readiness (AWI Base)</u>	
93.558 - Temporary Assistance to Needy Families (TANF)	17.48%
93.558 - TANF Maintenance of Effort (MOE)	11.83%
93.575 - Child Care Development Fund (CCDF)	17.36%
93.713 - CCDF Discretionary	19.48%
93.596 - CCDF Mandatory	6.75%
93.596 - CCDF Mandatory/Matching	22.87%
93.596 - CCDF Maintenance of Effort (MOE)	4.14%
93.667 - Social Services Block Grant (SSBG)	0.09%
Total: U.S. Department of Health and Human Services	100.00%

\* Requires Copy of General Ledger for Actual Expenses  
 \*\* As per the 2013-2014 AWI Notice Of Award

	<u>SR</u>	<u>VPK</u>	<u>Total</u>
FY 2014-2015 Contract	\$ 943,157	\$ -	\$ 943,157

**Contract #SBBC-RTCO-14  
ELC 4-3**

**FORM B-1: INDIVIDUAL PROGRAM BUDGET NARRATIVE  
FOR EARLY LEARNING COALITION OF BROWARD COUNTY, INC.**

Vendor Name: School Board of Broward County  
 Program Name: Road To Child Outcomes ELC 4-3

June 30, 2015

7/1/2014

BUDGET  
AMOUNT

**REVENUES**

4000 Contracts, Grants and Other Financial Assistance		BUDGET AMOUNT
4001	Contracts, Grants - State and Federal Early Learning Coalition of Broward County, Inc.	\$ 943,157
4010	Contracts, Grants - Local	-
4020	Contracts, Grants - Other	-
4020	Contracts, Grants - Other	-
4020	Contracts, Grants - Other	-
4050	Gifts, Donations and Pledges	-
4060	In-Kind	-
<b>Total Revenue</b>		<b>\$ 943,157</b>

**FORM B-1: INDIVIDUAL PROGRAM BUDGET NARRATIVE  
FOR EARLY LEARNING COALITION OF BROWARD COUNTY, INC.**

Vendor Name: School Board of Broward County

June 30, 2015

Program Name: Road To Child Outcomes ELC 4-3

7/1/2014

BUDGET  
AMOUNT

**EXPENDITURES**

5000	Employee Provided Salaries and Benefits				
5001	Regular Salary	\$	639,244		
5001	Overtime Salary		-		
5000	<b>Total Salaries</b>		639,244		
	<b>Employee Benefits</b>				
5005	Payroll Taxes		48,902		
	FICA /MICA-7.65% of Salaries				
5007	Benefits - Reemployment		2,557		
	Social Security = 6.20% / Medicare - 1.45%				
5010	Health		79,267		
	0.40% of total salaries - based on current average cost				
5020	Retirement		46,025		
	12.40% of total salaries - based on current average cost				
5030	Life and Disability, Other Benefits		639		
	7.20% of total salaries - based on current average cost				
5040	Other Benefits		-		
	0.10% of total salaries - based on current average cost				
	<b>Total Employee Benefits</b>		177,390		
5000	<b>Total Salaries / Benefits</b>		816,634		



**FORM B-1: INDIVIDUAL PROGRAM BUDGET NARRATIVE  
FOR EARLY LEARNING COALITION OF BROWARD COUNTY, INC.**

Vendor Name: School Board of Broward County

June 30, 2015

Program Name: Road To Child Outcomes ELC 4-3

7/1/2014

		BUDGET AMOUNT
<b>5100</b>	<b>Staff Development</b>	
	5101 Staff Development	13,000
	5105 Tuition Reimbursement	-
<b>5100</b>	<b>Total Staff Development</b>	13,000
<b>6000</b>	<b>Professional Services</b>	
	6002 Auditing	-
	6005 Information Technology	-
	6020 Temporary Employment	-
	6025 Printing and Reproduction	15,000
	6030 Repair and Maintenance	-
	6035 Other Professional Services	-
<b>6000</b>	<b>Total Professional Services</b>	15,000
<b>6050</b>	<b>Direct Services - Child Care</b>	
<b>7000</b>	<b>Occupancy</b>	
	7001 Rental - Office Space	-
	7002 Utilities	-
	7003 Building Maintenance	-
<b>7000</b>	<b>Total Occupancy</b>	-
<b>7050</b>	<b>Postage, Freight, Delivery</b>	
	7051 Postage, Freight, Delivery	-
<b>7050</b>	<b>Total Postage, Freight, Delivery</b>	-
<b>7100</b>	<b>Rental</b>	
	7101 Rental - Office Equipment	5,000
<b>7100</b>	<b>Total Rental</b>	5,000

**FORM B-1: INDIVIDUAL PROGRAM BUDGET NARRATIVE  
FOR EARLY LEARNING COALITION OF BROWARD COUNTY, INC.**

Vendor Name: School Board of Broward County

June 30, 2015

Program Name: Road To Child Outcomes ELC 4-3

7/11/2014

BUDGET  
AMOUNT

		BUDGET AMOUNT
<b>7150</b>	<b>Supplies</b>	
	7151 Office Supplies and Office Expense Items	General office supplies: folders, ink cartridges, paper, pens, pencils, etc.
<b>7150</b>	<b>Total Supplies</b>	7,850
<b>7200</b>	<b>Communications</b>	
	7201 Communications	9 staff @ \$43 per month for wireless card x 10 months - \$430 per person; (10) \$43 x 12 months \$516 per person.
<b>7200</b>	<b>Total Communications</b>	9,030
<b>7250</b>	<b>Insurance</b>	
	7251 Insurance (D & O)	
	7255 Insurance (Automobile)	
	7260 Insurance (General Liability)	
	7265 Insurance (Workers Compensation)	1.80% of total salaries - based on current average cost
	7275 Insurance (Other)	
<b>7250</b>	<b>Total Insurance</b>	11,506
<b>7300</b>	<b>Tangible Personal Property</b>	
	7301 Equipment > \$1,000	
	7302 Equipment < \$1,000	
<b>7300</b>	<b>Total Tangible Personal Property</b>	
<b>7400</b>	<b>Quality</b>	
	7401 Quality and Classroom materials	Environmental prints, laminating film, books, etc. (\$25,000)
	7405 Training materials and space	Staff Development Training
	7410 Consumer Education and Outreach Materials	
	7415 Grants to Providers	
	7420 Scholarships and Other Education Opportunities	
	7425 Wage Incentives	

Contract #SBBC-RTCO-14  
ELC 4-3

**FORM B-1: INDIVIDUAL PROGRAM BUDGET NARRATIVE  
FOR EARLY LEARNING COALITION OF BROWARD COUNTY, INC.**

Vendor Name: School Board of Broward County

June 30, 2015

Program Name: Road To Child Outcomes ELC 4-3

7/1/2014

		BUDGET AMOUNT
7400	Total Quality	
7500	Travel	25,000
	7501 Travel - In-State - Travel	
	7505 Travel - Out of State - Travel	-
	7510 Travel - Local	-
	Mileage for 1 Director, 1 Teachers Specialist, 4 Instructional Coaches, 1 Mental Health Specialist, and 2 Parent Educators. 12,800 miles approx. @ .445 per mile. (10 months).	5,696
7500	Total Travel	5,696
7600	Other Expenses	
	7601 Bank Fees	
	7605 Application Software and Licenses and Support	-
	7610 Web Service/hosting, support, back-up services and maintenance	-
	7615 Other employee related expenditures	-
	7620 Dues and Subscriptions	-
	7625 Taxes, Licenses and fees	-
	7630 In-Kind expenditure	-
	7635 Miscellaneous/other current charges	-
7600	Total Other Expenses	-
9000	Depreciation	
	9001 Depreciation	
9100	Indirect Cost	
	9100 Indirect Cost	34,441
	3.79% of total expenditures other than capital	
<b>TOTAL EXPENDITURES</b>		<b>943,157</b>

**ALL FINANCIAL INFORMATION ROUNDED TO NEAREST DOLLAR**

**FORM B-2: INDIVIDUAL PROGRAM BUDGET  
BY FUNDING SOURCES**

Vendor Name: School Board of Broward County  
Program Name: Road To Child Outcomes ELC 4-3

Proposed Budget for FY Ending:  
June 30, 2015  
7/1/2014  
(5)

		(1)	(2)	(3)	(4)	(5)
		SR:97QST		SR:97QPT	In-Kind	TOTAL
		Standards		Parents		
4000	REVENUES					
Contracts, Grants and Other Financial Assistance						
4001	Contracts, Grants - State and Federal Early Learning Coalition of Broward County, Inc.	\$ 857,310	\$ -	\$ 85,847	\$ -	\$ 943,157
4010	Contracts, Grants - Local					
4020	Contracts, Grants - Other					
4020	Contracts, Grants - Other					
4020	Contracts, Grants - Other					
4050	Gifts, Donations and Pledges					
4060	In-Kind					
	<b>Total Revenue</b>	<b>\$ 857,310</b>	<b>\$ -</b>	<b>\$ 85,847</b>	<b>\$ -</b>	<b>\$ 943,157</b>

**FORM B-2: INDIVIDUAL PROGRAM BUDGET  
BY FUNDING SOURCES**

Vendor Name: School Board of Broward County Proposed Budget for FY Ending: June 30, 2015  
 Program Name: Road To Child Outcomes ELC 4-3 7/1/2014

		(1)	(2)	(3)	(4)	(5)
		SR 97QST		SR 97QPT	In-Kind	TOTAL
<b>EXPENDITURES</b>						
<b>5000</b>	<b>Employee Provided Salaries and Benefits</b>					
	5001 Regular Salary	\$ 578,989		\$ 60,255		\$ 639,244
	5001 Overtime Salary					-
<b>5000</b>	<b>Total Salaries</b>	<b>578,989</b>		<b>60,255</b>		<b>639,244</b>
	<b>Employee Benefits</b>					
	5005 Payroll Taxes	44,293		4,609		48,902
	5007 Benefits - Reemployment	2,316		241		2,557
	5010 Health	71,795		7,472		79,267
	5020 Retirement	41,687		4,338		46,025
	5030 Life and Disability, Other Benefits	579		60		639
	5040 Other Benefits					-
	<b>Total Employee Benefits</b>	<b>160,670</b>		<b>16,720</b>		<b>177,390</b>
<b>5000</b>	<b>Total Salaries / Benefits</b>	<b>739,659</b>	-	<b>76,975</b>	-	<b>816,634</b>
<b>5100</b>	<b>Staff Development</b>					
	5101 Staff Development	13,000				13,000
	5105 Tuition Reimbursement					-
<b>5100</b>	<b>Total Staff Development</b>	<b>13,000</b>	-	-	-	<b>13,000</b>

**FORM B-2: INDIVIDUAL PROGRAM BUDGET  
BY FUNDING SOURCES**

Vendor Name: School Board of Broward County  
Program Name: Road To Child Outcomes ELC 4-3

Proposed Budget for FY Ending:  
June 30, 2015  
7/1/2014  
(5)

	(1) SR-97QST	(2)	(3) SR-97QPT	(4) In-Kind	(5) TOTAL
<b>6000</b>	<b>Professional Services</b>				
	6002 Auditing				
	6005 Information Technology				
	6020 Temporary Employment				
	6025 Printing and Reproduction	15,000			15,000
	6030 Repair and Maintenance				
	6035 Other Professional Services				
<b>6000</b>	<b>Total Professional Services</b>	15,000			15,000
<b>6050</b>	<b>Direct Services - Child Care</b>				
<b>7000</b>	<b>Occupancy</b>				
	7001 Rental - Office Space				
	7002 Utilities				
	7003 Building Maintenance				
<b>7000</b>	<b>Total Occupancy</b>				
<b>7050</b>	<b>Postage, Freight, Delivery</b>				
	7051 Postage, Freight, Delivery				
<b>7050</b>	<b>Total Postage, Freight, Delivery</b>				
<b>7100</b>	<b>Rental</b>				
	7101 Rental - Office Equipment	5,000			5,000
<b>7100</b>	<b>Total Rental</b>	5,000			5,000
<b>7150</b>	<b>Supplies</b>				
	7151 Office Supplies and Office Items	6,355	1,495		7,850
<b>7150</b>	<b>Total Supplies</b>	6,355	1,495		7,850

**FORM B-2: INDIVIDUAL PROGRAM BUDGET  
BY FUNDING SOURCES**

Vendor Name: School Board of Broward County  
 Program Name: Road To Child Outcomes ELC 4-3  
 Proposed Budget for FY Ending: June 30, 2015  
 7/1/2014

	(1)	(2)	(3)	(4)	(5)
	SR 97QST		SR 97QPT	In- Kind	TOTAL
<b>7200</b>	<b>Communications</b>				
	7201 Communications	7,138	1,892		9,030
<b>7200</b>	<b>Total Communications</b>	7,138	1,892		9,030
<b>7250</b>	<b>Insurance</b>				
	7251 Insurance (D & O)				
	7255 Insurance (Automobile)				
	7260 Insurance (General Liability)				
	7265 Insurance (Workers Compensation)	10,422	1,085		11,506
	7275 Insurance (Other)				
<b>7250</b>	<b>Total Insurance</b>	10,422	1,085		11,506
<b>7300</b>	<b>Tangible Personal Property</b>				
	7301 Equipment > \$1,000				
	7302 Equipment < \$1,000				
<b>7300</b>	<b>Total Tangible Personal Property</b>	-	-		-
<b>7400</b>	<b>Quality</b>				
	7401 Quality and Classroom materials	25,000			25,000
	7405 Training materials and space				
	7410 Consumer Education and Outreach Materials				
	7415 Grants to Providers				
	7420 Scholarships & Education Opportunities				
	7425 Wage Incentives				
<b>7400</b>	<b>Total Quality</b>	25,000			25,000



**FORM B-2: INDIVIDUAL PROGRAM BUDGET  
BY FUNDING SOURCES**

Vendor Name: School Board of Broward County  
Program Name: Road To Child Outcomes ELC 4-3

Proposed Budget for FY Ending:  
June 30, 2015  
7/1/2014  
(5)

	(1) SR 97QST	(2)	(3) SR 97OPT	(4) In-Kind	(5) TOTAL
<b>7500</b>					
Travel					
7501 Travel - In-State - Travel					
7505 Travel - Out of State - Travel					
7510 Travel - Local	4,430		1,266		5,696
<b>Total Travel</b>	<b>4,430</b>		<b>1,266</b>		<b>5,696</b>
<b>7600</b>					
Other Expenses					
7601 Bank Fees					
7605 Software and Licenses and Support					
7610 IT/Web /hosting, support, back-up and maintenance					
7615 Other employee related expenditures					
7620 Dues and Subscriptions					
7625 Taxes, Licenses and fees					
7630 In-Kind expenditure					
7635 Miscellaneous/other current charges					
<b>Total Other Expenses</b>					
<b>9000</b>					
Depreciation					
9001 Depreciation					
<b>9100</b>					
Indirect Cost					
9100 Indirect Cost	31,306		3,135		34,441
<b>TOTAL EXPENDITURES</b>	<b>\$ 857,310</b>	<b>\$ -</b>	<b>\$ 85,847</b>	<b>\$ -</b>	<b>\$ 943,157</b>

ALL FINANCIAL INFORMATION ROUNDED TO NEAREST DOLLAR



**FORM B-3: PERSONNEL BUDGET NARRATIVE  
FOR EARLY LEARNING COALITION OF BROWARD COUNTY, INC.**

Vendor Name: School Board of Broward County  
 Program Name: Road To Child Outcomes ELC 4-3

Proposed Budget for FY Ending:  
**June 30, 2015**

Note: Use additional sheets if necessary.

(1) PERSONNEL Positions/Salaries	(2) % OF TIME	(3) Vendor SALARY	(4) DATES		(6) NUMBER OF PAY PERIODS	(7) SALARY /PP	(8) % OF TOTAL SALARY	(9) AMOUNT	(10) TOTAL
			FROM	TO					
Director	100.0%	\$ 83,305	8/12/2014	6/30/2015	26	\$ 3,204.04	100.0%	\$ 83,305.00	\$ 83,305.00
Teacher Specialist	100.0%	76,000	8/12/2014	6/30/2015	26	2,923.08	100.0%	76,000.00	76,000.00
Instructional Coaches	100.0%	72,000	8/12/2014	6/30/2015	26	2,769.23	100.0%	72,000.00	72,000.00
Instructional Coaches	100.0%	72,000	8/12/2014	6/30/2015	26	2,769.23	100.0%	72,000.00	72,000.00
Instructional Coaches	100.0%	72,000	8/12/2014	6/30/2015	26	2,769.23	100.0%	72,000.00	72,000.00
Instructional Coaches	100.0%	72,000	8/12/2014	6/30/2015	26	2,769.23	100.0%	72,001.00	72,001.00
Mental Health Specialist	100.0%	65,728	8/12/2014	6/30/2015	26	2,528.00	100.0%	65,728.00	65,728.00
Parent Educators	100.0%	29,108	8/12/2014	6/30/2015	26	1,119.54	100.0%	29,108.00	29,108.00
Parent Educators	100.0%	29,108	8/12/2014	6/30/2015	26	1,119.54	100.0%	29,109.00	29,109.00
Secretary	100.0%	29,873	8/12/2014	6/30/2015	26	1,148.96	100.0%	29,873.00	29,873.00
Fiscal (Bookkeeper) Sub-Salary Parent Educators	50.0%	33,006	8/12/2014	6/30/2015	26	1,269.46	50.0%	16,503.00	16,503.00
Sub Salary Others	3.50%							\$ 2,037.60	\$ 58,217.00
Potential Increases						3.5%		\$ 19,579.35	\$ 559,410.00
<b>Total Salaries</b>	<b>10.50</b>							\$ 639,243.95	\$ 639,243.95