

Early Learning Coalition of Broward County, Inc.

Amendment # 002

to

CONTRACT No. SBBC-RTCO-14-ELC4-3

X Program X Budget X Other

This amendment is entered into between the **Early Learning Coalition of Broward County, Inc.**, hereinafter referred to as the "**COALITION**" and **The School Board of Broward County**, hereinafter referred to as the "**CONTRACTOR**," ("Amendment") and amends the contract identified as **Contract # SBBC-RTCO-14-ELC4-3, Road to Child Outcomes**, Fiscal Year: July 1, 2013-June 30, 2014, between the **COALITION** and the **CONTRACTOR** (hereinafter the "Contract").

WHEREAS, the **CONTRACTOR** has a renewal option under Section B of the Contract that provides for the extension of the Contract for a Term not to exceed a total of five (5) years.

WHEREAS, the original Term of the Contract expires on June 30, 2014; and

WHEREAS, the **CONTRACTOR** has decided to exercise its renewal option pursuant to Section B of the Contract and request an extension of the Term of the Contract for an additional one (1) year period commencing on July 1, 2014 and expiring on June 30, 2015; and

WHEREAS, on June 13, 2014, the **COALITION**'s Board of Directors approved the renewal of the Contract with a budget of \$943,157.00; and

WHEREAS, the parties desire to amend the Contract in order to conform to the renewal Term and reflect said action by the **COALITION**'s Board of Directors; and

WHEREAS, the parties additionally desire to amend certain provisions of the Contract to further clarify the responsibilities of the **CONTRACTOR**.

NOW THEREFORE, in consideration of the mutual terms, conditions, promises, covenants and payments hereinafter set forth in the Amendment, the parties to this Amendment hereby agree to amend the Contract as follows:

1. Page 1, Section B, entitled *Term* is hereby amended by deleting the phrase "September 2, 2013 and shall end on June 30, 2014" and hereby replacing it with the phrase "July 1, 2014 and shall end on June 30, 2015."
2. Page 1, Section C, entitled *Contract Payment and Availability of Funding* is hereby amended by deleting the amount "\$827,894.00" and replacing it with "\$943,157.00"
3. Page 29, Section B.3.a. of Attachment I, entitled *Schedule and Description of Deliverables, Deliverables, Service Units* is hereby amended by deleting subsections (1) and (2) under said section and replacing it with the following: "(1) A unit of Road to Child Outcome services provided to approximately 15 child care centers, with a minimum of 72 classrooms, 550 families, and 936 children."

4. Page 32, Section 4.a. of Attachment I entitled *Performance Specifications, a. Core Component Objectives (Outcomes and Outputs)* is hereby amended by deleting said section in its entirety and replacing it with the following:

a. Core Component Objectives (Outcomes and Outputs)

“The CONTRACTOR shall meet performance objectives, as measured on a semi-annual basis by the outcomes and indicators listed below. The COALITION and the CONTRACTOR shall jointly review progress on these Performance Objectives on a quarterly basis. Being out of substantial compliance with any one of these Performance Objectives may be cause for corrective action as outlined in Paragraph F below.

- (1) 80% of the preschool classrooms that score in the “low quality” range in any of the three (3) CLASS domains (Emotional Support, Classroom Organization, Instructional Support) at time of entry into the CLASS initiative will improve teacher- child interaction and move out of the “low quality” range after program participation as measured by pre and post CLASS observations conducted by reliable observers.
- (2) 80% of the toddler classrooms that score in the “low quality” range in any of the two (2) CLASS domains (Emotional and Behavioral Support, Engaged Support for Learning) at time of entry into the CLASS initiative will improve teacher- child interaction and move out of the “low quality” range after program participation as measured by pre and post CLASS observations conducted by reliable observers.
- (3) 80% of the infant classrooms that score in the “low quality” range in the CLASS domain (Responsive Caregiving) at time of entry into the CLASS initiative will improve teacher-child interaction and move out of the “low quality” range after program participation as measured by pre and post CLASS observations conducted by reliable observers.
- (4) 80% of the preschool classrooms will be identified as providing “high quality” Classroom Organization; 80% “high quality” Emotional Support; 30% “high quality” Instructional Support after program participation as measured by CLASS observations by reliable observers.
- (5) 80% of the toddler classrooms will be identified as providing “high quality” Classroom Organization; 80% “high quality” Emotional Support; 30% “high quality” Instructional Support after program participation as measured by CLASS observations by reliable observers.
- (6) 75% of the infant classrooms will be identified as providing “high quality” Responsive Caregiving after program participation as measured by CLASS observations by reliable observers.
- (7) 85% of children who entered the program below age expectations and remain in the program for at least nine months will show an increase their rate of growth (as evidenced by increase in level and/or maintenance of level within higher range of age band) in all areas of development when they exit the program as measured by Teaching Strategies Gold Performance and Growth Reports.
- (8) 85% of children who remain in the program for at least nine months will be functioning within age expectations in all areas of development when they exit the program as measured by Teaching Strategies Gold Performance and Growth Reports.
- (9) 80% of children participating in the program will “demonstrate” kindergarten readiness as measured by the Florida Assessment for Instruction in Reading (FAIR) and 50% of children participating in the program will “demonstrate” kindergarten readiness as measured by the Early Childhood Observation System Status Results (ECHOs).

- (10) No more than 5% of children participating in the program will score as "Not Yet Demonstrating" in kindergarten readiness as measured by the Florida Assessment for Instruction in Reading (FAIR) and no more than 8% of children participating in the program will score as "Not Yet Demonstrating" on the Early Childhood Observation Screener (ECHOS).
- (11) 90% of parents of participating children will indicate that the program in which their child(ren) is enrolled, helped them in their ability to understand and meet the needs of their children, as measured by an annual survey which looks at a minimum the following:
 - (a) Participation in school sponsored activities; knowledge of their rights and advocacy efforts on behalf of their children; how they helped their child(ren) develop and learn; access to services, programs and activities in their community."

5. Pages 53 to 63 of Exhibit A and Composite Exhibit B for Attachment I of the Contract is hereby amended by deleting Exhibit A and Composite Exhibit B in its entirety and replacing it with Exhibit A and Composite Exhibit B attached to this Amendment.

Except as modified herein, all remaining terms and conditions of this Contract shall remain in full force and effect.

All provisions in the Contract and any attachments thereto in conflict with this Amendment shall be changed to conform with this Amendment.

IN WITNESS WHEREOF, the parties hereto have caused this amendment to be executed by their officials thereunto duly authorized.

THIS AREA INTENTIONALLY LEFT BLANK

EARLY LEARNING COALITION OF BROWARD COUNTY, INC.

Witness _____
Charles M. Hood, III
_____ day of _____, 2014

By _____
Laurie Sallarulo, Chair
_____ day of _____, 2014

STATE OF Florida

COUNTY OF Broward

The foregoing instrument was acknowledged before me this _____ day of _____, 2014 by Laurie Sallarulo of _____
Name of Person
Early Learning Coalition of Broward County, Inc., on behalf of the corporation/agency.

He/She is personally known to me or produced _____ as identification and did/did not first take an oath.
Type of Identification

Signature – Notary Public

(SEAL)

Printed Name of Notary

Notary's Commission No.
My Commission Expires: _____

Approved as to form by
Jacob C. Jackson, Esquire
General Counsel
Early Learning Coalition of Broward County, Inc.

By _____
Jacob Jackson, Esquire

Federal EID # (or SSN): 65-1060848
CONTRACTOR Fiscal Year Ending Date: 6/30/15

FOR THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Dated: June 9, 2014

By: [Signature]
Patricia Good, Chair

ATTEST:
[Signature]
Robert W. Runcie, Superintendent of Schools

APPROVED AS TO FORM AND LEGAL CONTENT:

By: [Signature] 05/23/14
Office of the General Counsel

STATE OF FLORIDA

COUNTY OF BROWARD

The foregoing instrument was acknowledged before me this 9th day of June, 2014 by Patricia Good, Chair of The School Board of Broward County on behalf of the corporation/agency. He/She is personally known to me or produced [Signature] as identification and did take an oath. [Signature]



(SEAL)

Signature [Signature] Notary Public
NOEMI GUTIERREZ

Printed Name of Notary

EE058810
Notary's Commission No.

My Commission Expires: May 3, 2015

Federal EIN # (or SSN): 59-1487190
CONTRACTOR Fiscal Year Ending Date: 6/30/2015

Early Learning Coalition of Broward County, Inc.
School Board of Broward County - Budget Allocation
Contract #SBBC-RTCO-14-ELC4-3
Road To Child Outcomes - ELC 4-3
Fiscal Year 2014-2015
For the Period of July 1, 2014 through June 30, 2015

Category		FOEL Base	FOEL - VPK	CSC	Total Contract	Percent of Total Contract
Early Learning Standards	97QST	\$ 857,310	\$ -		\$ 857,310	91%
Parental Training and Involvement	97QPT	85,847			85,847	9%
Total Allocated (Includes BBA/SYS)		\$ 943,157	\$ -	\$ -	\$ 943,157	100%

Estimated CFDA to Funding Source**	
<u>School Readiness (AWI Base)</u>	
93.558 - Temporary Assistance to Needy Families (TANF)	17.48%
93.558 - TANF Maintenance of Effort (MOE)	11.83%
93.575 - Child Care Development Fund (CCDF)	17.36%
93.713 - CCDF Discretionary	19.48%
93.596 - CCDF Mandatory	6.75%
93.596 - CCDF Mandatory/Matching	22.87%
93.596 - CCDF Maintenance of Effort (MOE)	4.14%
93.667 - Social Services Block Grant (SSBG)	0.00%
Total: U.S. Department of Health and Human Services	100.00%

* Requires Copy of General Ledger for Actual Expenses

** As per the 2013-2014 AWI Notice Of Award

	SR	VPK	Total
FY 2014-2015 Contract	\$ 943,157	\$ -	\$ 943,157

**FORM B-1: INDIVIDUAL PROGRAM BUDGET NARRATIVE
FOR EARLY LEARNING COALITION OF BROWARD COUNTY, INC.**

Vendor Name: School Board of Broward County June 30, 2015
 Program Name: Road To Child Outcomes ELC 4-3 7/1/2014

		BUDGET AMOUNT
REVENUES		
4000	Contracts, Grants and Other Financial Assistance	
4001	Contracts, Grants - State and Federal Early Learning Coalition of Broward County, Inc.	\$ 943,157
4010	Contracts, Grants - Local	
4020	Contracts, Grants - Other	-
4020	Contracts, Grants - Other	-
4020	Contracts, Grants - Other	-
4050	Gifts, Donations and Pledges	-
4060	In-Kind	-
Total Revenue		\$ 943,157

**FORM B-1: INDIVIDUAL PROGRAM BUDGET NARRATIVE
FOR EARLY LEARNING COALITION OF BROWARD COUNTY, INC.**

Vendor Name: School Board of Broward County

June 30, 2015

Program Name: Road To Child Outcomes ELC 4-3

7/1/2014

BUDGET
AMOUNT

EXPENDITURES

5000 Employee Provided Salaries and Benefits

5001	Regular Salary	\$	639,244
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5001	Overtime Salary		-
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5000	Total Salaries		639,244
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Employee Benefits

5005	Payroll Taxes		48,902
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FICA /MICA-7.65% of Salaries

Social Security = 6.20% / Medicare - 1.45%

5007	Benefits - Reemployment		2,557
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5010	Health		79,267
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0.40% of total salaries - based on current average cost

5020	Retirement		46,025
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12.40% of total salaries - based on current average cost

5030	Life and Disability, Other Benefits		639
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7.20% of total salaries - based on current average cost

5040	Other Benefits		-
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0.10% of total salaries - based on current average cost

	Total Employee Benefits		177,390
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5000	Total Salaries / Benefits		816,634
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**FORM B-1: INDIVIDUAL PROGRAM BUDGET NARRATIVE
FOR EARLY LEARNING COALITION OF BROWARD COUNTY, INC.**

Vendor Name: School Board of Broward County

Program Name: Road To Child Outcomes ELC 4-3

June 30, 2015

7/1/2014

		BUDGET AMOUNT
5100	Staff Development	
	5101 Staff Development	
	5105 Tuition Reimbursement	13,000
5100	Total Staff Development	-
6000	Professional Services	13,000
	6002 Auditing	
	6005 Information Technology	-
	6020 Temporary Employment	-
	6025 Printing and Reproduction	-
	6030 Repair and Maintenance	15,000
	6035 Other Professional Services	-
6000	Total Professional Services	-
6050	Direct Services - Child Care	15,000
7000	Occupancy	-
	7001 Rental - Office Space	-
	7002 Utilities	-
	7003 Building Maintenance	-
7000	Total Occupancy	-
7050	Postage, Freight, Delivery	-
	7051 Postage, Freight, Delivery	-
7050	Total Postage, Freight, Delivery	-
7100	Rental	-
	7101 Rental - Office Equipment	5,000
7100	Total Rental	5,000

Rental of copier machine per year.

**FORM B-1: INDIVIDUAL PROGRAM BUDGET NARRATIVE
FOR EARLY LEARNING COALITION OF BROWARD COUNTY, INC.**

Vendor Name: School Board of Broward County
 Program Name: Road To Child Outcomes ELC 4-3

June 30, 2015

7/1/2014

BUDGET
AMOUNT

7150 Supplies		BUDGET AMOUNT
7151	Office Supplies and Office Expense Items General office supplies: folders, ink cartridges, paper, pens, pencils, etc.	7,850
7150	Total Supplies	7,850
7200	Communications	
7201	Communications 9 staff @ \$43 per month for wireless card x 10 months - \$430 per person; (10) \$43 x 12 months \$516 per person.	9,030
7200	Total Communications	9,030
7250	Insurance	
7251	Insurance (D & O)	-
7255	Insurance (Automobile)	-
7260	Insurance (General Liability)	-
7265	Insurance (Workers Compensation) 1.80% of total salaries - based on current average cost	11,506
7275	Insurance (Other)	-
7250	Total Insurance	11,506
7300	Tangible Personal Property	
7301	Equipment > \$1,000	-
7302	Equipment < \$1,000	-
7300	Total Tangible Personal Property	-
7400	Quality	
7401	Quality and Classroom materials Environmental prints, laminating film, books, etc. (\$25,000)	25,000
7405	Training materials and space Staff Development Training	-
7410	Consumer Education and Outreach Materials	-
7415	Grants to Providers	-
7420	Scholarships and Other Education Opportunities	-
7425	Wage Incentives	-

**FORM B-1: INDIVIDUAL PROGRAM BUDGET NARRATIVE
FOR EARLY LEARNING COALITION OF BROWARD COUNTY, INC.**

Vendor Name: School Board of Broward County
 Program Name: Road To Child Outcomes ELC 4-3

June 30, 2015

7/1/2014

BUDGET
AMOUNT

	BUDGET AMOUNT
7400 Total Quality	25,000
7500 Travel	
7501 Travel - In-State - Travel	
7505 Travel - Out of State - Travel	
7510 Travel - Local	5,696
	Mileage for 1 Director, 1 Teachers Specialist, 4 Instructional Coaches, 1 Mental Health Specialist, and 2 Parent Educators. 12,800 miles approx. @ .445 per mile. (10 months).
7500 Total Travel	5,696
7600 Other Expenses	
7601 Bank Fees	
7605 Application Software and Licenses and Support	
7610 Web Service/hosting, support, back-up services and maintenance	
7615 Other employee related expenditures	
7620 Dues and Subscriptions	
7625 Taxes, Licenses and fees	
7630 In-Kind expenditure	
7635 Miscellaneous/other current charges	
7600 Total Other Expenses	
9000 Depreciation	
9001 Depreciation	
9100 Indirect Cost	
9100 Indirect Cost	34,441
	3.79% of total expenditures other than capital
TOTAL EXPENDITURES	943,167

ALL FINANCIAL INFORMATION ROUNDED TO NEAREST DOLLAR

**FORM B-2: INDIVIDUAL PROGRAM BUDGET
BY FUNDING SOURCES**

Vendor Name: School Board of Broward County
 Program Name: Road To Child Outcomes ELC 4-3

Proposed Budget for FY Ending:
June 30, 2015
 7/1/2014
 (5)

		(1)	(2)	(3)	(4)	(5)
		SR 97QST		SR 97QPT	In-Kind	TOTAL
		Standards		Parents		
REVENUES						
4000	Contracts, Grants and Other Financial Assistance					
4001	Contracts, Grants - State and Federal Early Learning Coalition of Broward County, Inc.	\$ 857,310	\$ -	\$ 85,847	\$ -	\$ 943,157
4010	Contracts, Grants - Local					
4020	Contracts, Grants - Other					
4020	Contracts, Grants - Other					
4020	Contracts, Grants - Other					
4050	Gifts, Donations and Pledges					
4060	In-Kind					
	Total Revenue	\$ 857,310	\$ -	\$ 85,847	\$ -	\$ 943,157

**FORM B-2: INDIVIDUAL PROGRAM BUDGET
BY FUNDING SOURCES**

Vendor Name: School Board of Broward County

Program Name: Road To Child Outcomes ELC 4-3

Proposed Budget for FY Ending:

June 30, 2015

7/1/2014

	(1)	(2)	(3)	(4)	(5)
	SR 97QST		SR 97QPT	In-Kind	TOTAL
EXPENDITURES					
5000	Employee Provided Salaries and Benefits				
5001	Regular Salary	\$ 578,989	\$ 60,255		\$ 639,244
5001	Overtime Salary				-
5000	Total Salaries	578,989	60,255		639,244
	Employee Benefits				
5005	Payroll Taxes	44,293	4,609		48,902
5007	Benefits - Reemployment	2,316	241		2,557
5010	Health	71,795	7,472		79,267
5020	Retirement	41,687	4,338		46,025
5030	Life and Disability, Other Benefits	579	60		639
5040	Other Benefits				-
	Total Employee Benefits	160,670	16,720		177,390
5000	Total Salaries / Benefits	739,659	76,975		816,634
5100	Staff Development				
5101	Staff Development	13,000			13,000
5105	Tuition Reimbursement				
5100	Total Staff Development	13,000	-		13,000

**FORM B-2: INDIVIDUAL PROGRAM BUDGET
BY FUNDING SOURCES**

Vendor Name: School Board of Broward County
 Program Name: Road To Child Outcomes ELC 4-3

Proposed Budget for FY Ending:
June 30, 2015

	(1)	(2)	(3)	(4)	(5)
	SR 97QST		SR 97QPT	In-Kind	TOTAL
6000 Professional Services					
6002 Auditing					
6005 Information Technology					
6020 Temporary Employment					
6025 Printing and Reproduction	15,000				15,000
6030 Repair and Maintenance					
6035 Other Professional Services					
Total Professional Services	15,000				15,000
6050 Direct Services - Child Care					
7000 Occupancy					
7001 Rental - Office Space					
7002 Utilities					
7003 Building Maintenance					
Total Occupancy					
7050 Postage, Freight, Delivery					
7051 Postage, Freight, Delivery					
Total Postage, Freight, Delivery					
7100 Rental					
7101 Rental - Office Equipment	5,000				5,000
Total Rental	5,000				5,000
7150 Supplies					
7151 Office Supplies and Office Items	6,355		1,495		7,850
Total Supplies	6,355		1,495		7,850

**FORM B-2: INDIVIDUAL PROGRAM BUDGET
BY FUNDING SOURCES**

Vendor Name: School Board of Broward County
 Program Name: Road To Child Outcomes ELC 4-3

Proposed Budget for FY Ending:
June 30, 2015
 7/1/2014

	(1) SR 97QST	(2)	(3) SR 97QPT	(4) In-Kind	(5) TOTAL
7200	Communications				
	7201 Communications	7,138	1,892		9,030
7200	Total Communications	7,138	1,892		9,030
7250	Insurance				
	7251 Insurance (D & O)				
	7255 Insurance (Automobile)				
	7260 Insurance (General Liability)				
	7265 Insurance (Workers Compensation)	10,422	1,085		11,506
	7275 Insurance (Other)				
7250	Total Insurance	10,422	1,085		11,506
7300	Tangible Personal Property				
	7301 Equipment > \$1,000				
	7302 Equipment < \$1,000				
7300	Total Tangible Personal Property				
7400	Quality				
	7401 Quality and Classroom materials	25,000			25,000
	7405 Training materials and space				
	7410 Consumer Education and Outreach Materials				
	7415 Grants to Providers				
	7420 Scholarships & Education Opportunities				
	7425 Wage Incentives				
7400	Total Quality	25,000			25,000

**FORM B-2: INDIVIDUAL PROGRAM BUDGET
BY FUNDING SOURCES**

Vendor Name: School Board of Broward County
 Program Name: Road To Child Outcomes ELC 4-3

Proposed Budget for FY Ending:
June 30, 2015
 7/1/2014
 (5)

	(1) SR 97QST	(2)	(3) SR 97QPT	(4) In-Kind	(5) TOTAL
7500	Travel				
	7501 Travel - In-State - Travel				
	7505 Travel - Out of State - Travel				
	7510 Travel - Local	4,430	1,266		5,696
7500	Total Travel	4,430	1,266		5,696
7600	Other Expenses				
	7601 Bank Fees				
	7605 Software and Licenses and Support				
	7610 IT/Web hosting, support, back-up and maintenance				
	7615 Other employee related expenditures				
	7620 Dues and Subscriptions				
	7625 Taxes, Licenses and fees				
	7630 In-Kind expenditure				
	7635 Miscellaneous/other current charges				
7600	Total Other Expenses				
9000	Depreciation				
	9001 Depreciation				
9100	Indirect Cost				
	9100 Indirect Cost	31,306	3,135		34,441
TOTAL EXPENDITURES		\$ 857,310	\$ 85,847	\$ -	\$ 943,157

ALL FINANCIAL INFORMATION ROUNDED TO NEAREST DOLLAR

**FORM B-3: PERSONNEL BUDGET NARRATIVE
FOR EARLY LEARNING COALITION OF BROWARD COUNTY, INC.**

Vendor Name: School Board of Broward County
 Program Name: Road To Child Outcomes ELC 4-3
 Proposed Budget for FY Ending: June 30, 2015 7/1/2014

Note: Use additional sheets, if necessary.

(1) PERSONNEL	(2) % OF TIME	(3) Vendor SALARY	(4) DATES		(6) NUMBER OF PAY PERIODS	(7) SALARY /PP	(8) % OF TOTAL SALARY	(9) AMOUNT	(10) TOTAL
			FROM	TO					
Positions/Salaries									
Director	100.0%	\$ 83,305	8/12/2014	6/30/2015	26	\$ 3,204.04	100.0%	\$ 83,305.00	\$ 83,305.00
Teacher Specialist	100.0%	76,000	8/12/2014	6/30/2015	26	2,923.08	100.0%	76,000.00	76,000.00
Instructional Coaches	100.0%	72,000	8/12/2014	6/30/2015	26	2,769.23	100.0%	72,000.00	72,000.00
Instructional Coaches	100.0%	72,000	8/12/2014	6/30/2015	26	2,769.23	100.0%	72,000.00	72,000.00
Instructional Coaches	100.0%	72,000	8/12/2014	6/30/2015	26	2,769.23	100.0%	72,000.00	72,000.00
Instructional Coaches	100.0%	72,000	8/12/2014	6/30/2015	26	2,769.23	100.0%	72,000.00	72,000.00
Mental Health Specialist	100.0%	65,728	8/12/2014	6/30/2015	26	2,528.00	100.0%	65,728.00	65,728.00
Parent Educators	100.0%	29,108	8/12/2014	6/30/2015	26	1,119.54	100.0%	29,108.00	29,108.00
Parent Educators	100.0%	29,108	8/12/2014	6/30/2015	26	1,119.54	100.0%	29,109.00	29,109.00
Secretary	100.0%	29,873	8/12/2014	6/30/2015	26	1,148.96	100.0%	29,873.00	29,873.00
Fiscal (Bookkeeper)	50.0%	33,006	8/12/2014	6/30/2015	26	1,269.46	50.0%	16,503.00	16,503.00
Sub Salary Parent Educators	3.50%							\$ 2,037.60	\$ 58,217.00
Sub Salary Others	3.50%							\$ 19,579.35	\$ 559,410.00
Potential Increases						3.5%			\$ 617,627.00
Total Salaries	10.50							\$ 639,243.95	\$ 639,243.95

AGENDA REQUEST FORM
THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Meeting Date 8/20/13	Open Agenda <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Special Order Request <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Agenda Item Number FF-2
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TITLE:
 Road to Child Outcomes Contract between the Early Learning Coalition (ELC) of Broward County, Florida and The School Board of Broward County (SBBC), Florida

REQUESTED ACTION:
 Approve the Road to Child Outcomes Contract between ELC of Broward County, Florida and SBBC.

SUMMARY EXPLANATION AND BACKGROUND:
 The Early Childhood Education (ECE) Department submitted a proposal in response to the ELC's Intent to Negotiate (ITN). The ELC awarded the District's ECE Department the grant to support external Childcare providers in the Southern Cluster of Broward County who serve children birth to five-years-old, not yet enrolled in kindergarten.

 This is a new contract between the ELC of Broward County, Florida and SBBC. Through this Contract, SBBC will provide direct services to approximately 70 classrooms impacting over 900 children in the community. The major program goal of supporting high quality care and education will be implemented with a focus on the child, family, and teacher and learning environment.

 This contract has been reviewed and approved as to form and legal content by the Office of the General Counsel. The ELC will sign this contract following the School Board approval.

SCHOOL BOARD GOALS:

- Goal 1: High Quality Instruction
- Goal 2: Continuous Improvement
- Goal 3: Effective Communication

FINANCIAL IMPACT
 The positive financial impact to the District is \$827,894.00. The source of funds is the ELC. There is no additional financial impact to the District.

EXHIBITS: (List)
 Contract between the ELC and SBBC.

<p>BOARD ACTION:</p> <p align="center" style="font-size: 1.5em;">APPROVED</p> <p><small>(For Official School Board Records' Office Only)</small></p>	<p>SOURCE OF ADDITIONAL INFORMATION:</p> <table style="width:100%; border: none;"> <tr> <td style="border: none;">Jeffrey Moquin, Chief of Staff</td> <td style="border: none; text-align: right;">754-321-2650</td> </tr> <tr> <td style="border: none;">Claudia Dean, Coordinator</td> <td style="border: none; text-align: right;">754-321-1957</td> </tr> <tr> <td style="border: none;">Lori Canning, Curriculum Supervisor</td> <td style="border: none; text-align: right;">754-321-1952</td> </tr> <tr> <td style="border: none;">Name</td> <td style="border: none; text-align: right;">Phone</td> </tr> </table>	Jeffrey Moquin, Chief of Staff	754-321-2650	Claudia Dean, Coordinator	754-321-1957	Lori Canning, Curriculum Supervisor	754-321-1952	Name	Phone
Jeffrey Moquin, Chief of Staff	754-321-2650								
Claudia Dean, Coordinator	754-321-1957								
Lori Canning, Curriculum Supervisor	754-321-1952								
Name	Phone								

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
 Chief Academic Officer
 Academics

Jeffrey S. Moquin

Approved in Open Board Meeting on:

AUG 20 2013

By: *Laurie Rich Levinson* School Board Chair