AGENDA REQUEST FORM THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

	THE SCHOOL BOARD OF E	BROWARD COUNTY, FLORIDA	
Meeting Date			Agenda Item Number
06/09/14	Open Agenda X_YesNo	Special Order Reques	s t FF-3
TITLE:	d n li gitti o		
County Florida and	the Road to Child Outcomes Contr The School Board of Broward Cou	ract between the Early Learning Co	oalition (ELC) of Broward
REQUESTED ACTION:	The School Board of Broward Cou	mty (SBBC), Florida	
Approve Amendmer SBBC.	nt #002 to the Road to Child Outco	omes Contract between ELC of Br	roward County, Florida and
SUMMARY EXPLANATION	I AND BACKGROUND:	***************************************	
The ELC awarded the support high quality (Approved by SBBC)	ne District's Early Childhood Education at external chicon 8/20/13).	ation (ECE) Department the Road ildcare providers in the Southern	to Child Outcomes grant to Cluster of Broward County
 Term of the Con expiring on June 		n additional one year period comm	
 Contract Paymer Schedule and De number of classr 	nt and Availability of Funding (Delescription of Deliverables, Delivera	ete \$827,894.00 and replace with Subles, Service Units (Revision of to	\$943,157.00) erms to include "minimum"
	ecifications, Core Component Obje	ectives (Revision of Core Compo	nent Objectives, Outcomes
• Exhibits A and B	Revision of budget for 2014-201:	5 Fiscal Year)	
This amendment to t General Counsel. Th	the contract has been reviewed and ne ELC will sign this contract follow	d approved as to form and legal c	content by the Office of the
SCHOOL BOARD GOALS:			
VaCool 1. Ulah	One lite Leather time		
	Quality Instruction inuous Improvement		
	tive Communication		
FINANCIAL IMPACT			
The positive financia the 2013-2014 grant additional financial in EXHIBITS: (List)	I impact with the renewal of this gr award of \$827,894.00 for a total of mpact to the District.	rant to the District is \$115,263.00 (\$943,157.00). The source of fund	\$115,263.00 increase from ls is the ELC. There is no
	Contract between the CLC and CDU	n.c	
	Contract between the ELC and SBI in Approved on 04/01/14 Item # FF		
	n Approved on 04/01/14 item # FF n Approved on 08/20/13 Item # FF		
BOARD ACTION:		SOURCE OF ADDITIONAL INFORMATION	· · · · · · · · · · · · · · · · · · ·
Arr	ROVED	Lori Canning, Acting Director	754-321-1953
(For Official School Board Reco	ords' Office Only)	Name	Phone
	/ 1/20	JNTY, FLORIDA	
	ief Academic Officer		
Academics		ALLE A A BARA	
Approved in Open Bo	oard Meeting on:	JYN 0 9 2014	

By: Form #4189 Revised 12/12 RWR/JLD/LC:jrk

School Board Chair

Early Learning Coalition of Broward County, Inc.

Amendment # 002

to

CONTRACT No. SBBC-RTCO-14-ELC4-3

X Program X Budget X Other

This amendment is entered into between the Early Learning Coalition of Broward County, Inc., hereinafter referred to as the "COALITION" and The School Board of Broward County, hereinafter referred to as the "CONTRACTOR," ("Amendment") and amends the contract identified as Contract # SBBC-RTCO-14-ELC4-3, Road to Child Outcomes, Fiscal Year: July 1, 2013-June 30, 2014, between the COALITION and the CONTRACTOR (hereinafter the "Contract").

WHEREAS, the CONTRACTOR has a renewal option under Section B of the Contract that provides for the extension of the Contract for a Term not to exceed a total of five (5) years.

WHEREAS, the original Term of the Contract expires on June 30, 2014; and

WHEREAS, the CONTRACTOR has decided to exercise its renewal option pursuant to Section B of the Contract and request an extension of the Term of the Contract for an additional one (1) year period commencing on July 1, 2014 and expiring on June 30, 2015; and

WHEREAS, on June 13, 2014, the COALITION's Board of Directors approved the renewal of the Contract with a budget of \$943,157.00; and

WHEREAS, the parties desire to amend the Contract in order to conform to the renewal Term and reflect said action by the COALITION's Board of Directors; and

WHEREAS, the parties additionally desire to amend certain provisions of the Contract to further clarify the responsibilities of the CONTRACTOR.

NOW THEREFORE, in consideration of the mutual terms, conditions, promises, covenants and payments hereinafter set forth in the Amendment, the parties to this Amendment hereby agree to amend the Contract as follows:

- 1. Page 1, Section B, entitled *Term* is hereby amended by deleting the phrase "September 2, 2013 and shall end on June 30, 2014" and hereby replacing it with the phrase "July 1, 2014 and shall end on June 30, 2015."
- 2. Page 1, Section C, entitled Contract Payment and Availability of Funding is hereby amended by deleting the amount "\$827,894.00" and replacing it with "\$943,157.00"
- 3. Page 29, Section B.3.a. of Attachment I, entitled Schedule and Description of Deliverables, Deliverables, Service Units is hereby amended by deleting subsections (1) and (2) under said section and replacing it with the following: "(1) A unit of Road to Child Outcome services provided to approximately 15 child care centers, with a minimum of 72 classrooms, 550 families, and 936 children."

4. Page 32, Section 4.a. of Attachment I entitled *Performance Specifications, a. Core Component Objectives (Outcomes and Outputs)* is hereby amended by deleting said section in its entirety and replacing it with the following:

a. Core Component Objectives (Outcomes and Outputs)

"The CONTRACTOR shall meet performance objectives, as measured on a semi-annual basis by the outcomes and indicators listed below. The COALITION and the CONTRACTOR shall jointly review progress on these Performance Objectives on a quarterly basis. Being out of substantial compliance with any one of these Performance Objectives may be cause for corrective action as outlined in Paragraph F below.

- (1) 80% of the preschool classrooms that score in the "low quality" range in any of the three (3) CLASS domains (Emotional Support, Classroom Organization, Instructional Support) at time of entry into the CLASS initiative will improve teacher-child interaction and move out of the "low quality" range after program participation as measured by pre and post CLASS observations conducted by reliable observers.
- (2) 80% of the toddler classrooms that score in the "low quality" range in any of the two (2) CLASS domains (Emotional and Behavioral Support, Engaged Support for Learning) at time of entry into the CLASS initiative will improve teacher-child interaction and move out of the "low quality" range after program participation as measured by pre and post CLASS observations conducted by reliable observers.
- (3) 80% of the infant classrooms that score in the "low quality" range in the CLASS domain (Responsive Caregiving) at time of entry into the CLASS initiative will improve teacher-child interaction and move out of the "low quality" range after program participation as measured by pre and post CLASS observations conducted by reliable observers.
- (4) 80% of the preschool classrooms will be identified as providing "high quality" Classroom Organization; 80% "high quality" Emotional Support; 30% "high quality" Instructional Support after program participation as measured by CLASS observations by reliable observers.
- (5) 80% of the toddler classrooms will be identified as providing "high quality" Classroom Organization; 80% "high quality" Emotional Support; 30% "high quality" Instructional Support after program participation as measured by CLASS observations by reliable observers.
- (6) 75% of the infant classrooms will be identified as providing "high quality" Responsive Caregiving after program participation as measured by CLASS observations by reliable observers.
- (7) 85% of children who entered the program below age expectations and remain in the program for at least nine months will show an increase their rate of growth (as evidenced by increase in level and/or maintenance of level within higher range of age band) in all areas of development when they exit the program as measured by Teaching Strategies Gold Performance and Growth Reports.
- (8) 85% of children who remain in the program for at least nine months will be functioning within age expectations in all areas of development when they exit the program as measured by Teaching Strategies Gold Performance and Growth Reports.
- (9) 80% of children participating in the program will "demonstrate" kindergarten readiness as measured by the Florida Assessment for Instruction in Reading (FAIR) and 50% of children participating in the program will "demonstrate" kindergarten readiness as measured by the Early Childhood Observation System Status Results (ECHOs).

- (10) No more than 5% of children participating in the program will score as "Not Yet Demonstrating" in kindergarten readiness as measured by the Florida Assessment for Instruction in Reading (FAIR) and no more than 8% of children participating in the program will score as "Not Yet Demonstrating" on the Early Childhood Observation Screener (ECHOS).
- (11) 90% of parents of participating children will indicate that the program in which their child(ren) is enrolled, helped them in their ability to understand and meet the needs of their children, as measured by an annual survey which looks at a minimum the following:
 - (a) Participation in school sponsored activities; knowledge of their rights and advocacy efforts on behalf of their children; how they helped their child(ren) develop and learn; access to services, programs and activities in their community."
- 5. Pages 53 to 63 of Exhibit A and Composite Exhibit B for Attachment I of the Contract is hereby amended by deleting Exhibit A and Composite Exhibit B in its entirety and replacing it with Exhibit A and Composite Exhibit B attached to this Amendment.

Except as modified herein, all remaining terms and conditions of this Contract shall remain in full force and effect.

All provisions in the Contract and any attachments thereto in conflict with this Amendment shall be changed to conform with this Amendment.

IN WITNESS WHEREOF, the parties hereto have caused this amendment to be executed by their officials thereunto duly authorized.

THIS AREA INTENTIONALLY LEFT BLANK

EARLY LEARNING COALITION OF BROWARD COUNTY, INC.

	Ву	
Witness Charles M. Hood, III	By	
day of, 2014	day of,	2014
STATE OF Florida		
COUNTY OF Broward	modellanere	
The foregoing instrument was acknowl	ledged before me this day of day of of	
Early Learning Coalition of Broward County	Name of Person Inc., on behalf of the corporation/agency.	
He/She is personally known to me or produced		idantification
and did/did not first take an oath.	las Type of Identification	identification
	Signature – Notary Public	non.
(SEAL)	Printed Name of Notary	A.D.
	Notary's Commission No. My Commission Expires:	~
		-
	My Commission Expires: Approved as to form by Jacob C. Jackson, Esquire	
	My Commission Expires: Approved as to form by Jacob C. Jackson, Esquire General Counsel	

Amendment #002

CONTRACTOR Fiscal Year Ending Date: 6/30/15

Page 4 of 17

SBBC-RTCO-14-ELC4-3

FOR THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Dated: June 9, 2014 By Patrice	ia Good, Chair
ATTEST! Soleto Valuacie Robert W. Runcie, Superintendent of Schools	
By: Marie	AS TO FORM AND LEGAL 05/23/14 Of the General Counsel
STATE OF FLORIDA	
(SEATS) Bandod Thru Tray For Insurance 860-365-7019 Frinted Name of Notary LAPITED 1997 For Insurance 860-365-7019 Printed Name of Notary LAPITED 1997 For Insurance 1997 For Insura	Type of Identification Slic E R R E Z
Federal EIN # (or SSN): 59-1487190 CONTRACTOR Fiscal Year Ending Date: 6/30/2015	l

Early Learning Coalition of Broward County, Inc. School Board of Broward County - Budget Allocation Contract #SBBC-RTCO-14-ELC4-3 Road To Child Outcomes - ELC 4-3

Fiscal Year 2014-2015 For the Period of July 1, 2014 through June 30, 2015

			THE RESERVE AND ADDRESS OF THE PARTY OF THE						
Category		F	DEL Base	FOEL - VPI	ĸ	csc	Tot	al Contract	Percent of Total Contract
Early Learning Standards	97QST	\$	857,310	\$ -		<u> </u>	\$	857,310	91%
Parental Training and Involvement	97QPT		85,847			the state of the s		85,847	9%
					1			-	
- The state of the	AA-150-AA-140-ABAAA-140-AA-140-AA-140-AA-140-AA-140-AA-140-AA-140-AA-140-AA-140-AA-140-AA-140-AA-140-AA-140-A	<u> </u>							######################################
Total Allocated (Includes BBA/SYS)		\$	943,157	\$		\$ -	\$	943,157	100%

School Readiness (AWI Base)	
93.558 - Temporary Assistance to Needy Families (TANF)	17,48%
93.558 - TANF Maintenance of Effort (MOE)	11.83%
93.575 - Child Care Development Fund (CCDF)	17.36%
93.713 - CCDF Discretionary	19.48%
93,596 - CCDF Mandatory	6.75%
93.596 - CCDF Mandatory/Matching	22.87%
93.596 - CCDF Maintenance of Effort (MOE)	4.149
93.667 - Social Services Block Grant (SSBG)	0.09%
Total: U.S. Department of Health and Human Services	100.00%

^{*} Requires Copy of General Ledger for Actual Expenses ** As per the 2013-2014 AWI Notice Of Award

	***************************************	SR	 VPK	na miniprirelegia ma	Total
FY 2014-2015 Contract	\$	943,157	\$ -	\$	943,157

		FOR EARLY LEARNING COALITION OF BROWARD COUNTY, INC.		2
Vendor	Vendor Name: Program Name:	School Board of Broward County Road To Child Outcomes ELC A.3	Jun	June 30, 2015
) Womanicovana wazwishini			.12	7/1/2014
			na .:	BUDGET
1000	100	REVENUES	AM	AMOUNI
4000	Contre	4000 Contracts, Grants and Other Financial Assistance		
	4004	Contracts, Grants - State and Federal Early Learning Coalition of Broward County, Inc.	₩	943,157
	4010	Contracts, Grants - Local		
	oc or			1
		Contracts, Grants - Other		ŧ
	4020 0	Contracts, Grants - Other		t t
	4020	Contracts, Grants - Other		,
	4050	Giffs, Donations and Pledges		•
	4060	in-Kind		
				ı
	rotal Kevenue	svenue	s	943,157

1000 V 100 V		FORM B.4: INF			ELC4-3
		FOR EARLY LEARN	FOR EARLY LEARNING COALITION OF BROWARD COUNTY, INC.		
Vendor	Vendor Name:	School Board of Broward County			200 00
Progra	Program Name:	Road To Child Outcomes ELC 4-3		מבוים ביים	Suite 50, 2015
				31117	7/1/2014
				I SUBCE	11.
		EXPE	EXPENDITURES	NDOW	2
2000		Employee Provided Salaries and Benefits			
S ection de la constance de l	5001	Regular Salary		↔	639,244
esten estationi	5001	Overtime Salary			t
2000	_	Total Salaries			
					639,244
unica desiranic	CHIDIO				
dalainen ee ay	5005	Payroll Taxes	FICA /MICA-7.65% of Salaries		48.902
			Social Security = 6.20% / Medicare - 1.45%		
-	5007	Benefits - Reemployment			2 557
			0.40% of total salaries - based on current average cost		.00
	5010	Health			79.267
			12.40% of total salaries - based on current average cost		
	070c	Ketirement			46,025
	000		7.20% of total salaries - based on current average cost		
	2020	Life and Disability, Other Benefits			639
	0,00	13 Q 30.	0.10% of total salaries - based on current average cost		
-	3040	Other benefits			F
	-	Total Employee Benefits			177 390
2000		Total Salaries / Benefits		3	818.834
				,	5

Contract #SBBC-RTCO-14 ELC 4-3

		VITANUAL TE A RIGUE		ELC4-3
		FOR EARLY LEARNING CO	FOR EARLY LEARNING COALITION OF BROWARD COUNTY, INC.	
Vendo	Vendor Name:	School Board of Broward County		
Progra	Program Name:	Road To Child Outcomes ELC 4-3		June 30, 2015
Mark Mark Strategy (Mark Strategy (M				7/1/2014
	20 Miles			BUDGET
5100		Staff Development		AMOUNT
and the second	5101	Staff Development	Staff Development Training	
	5105	Tuition Reimbursement	District the second sec	13,000
5100		Total Staff Development		
9009		Professional Services		13,000
	6002	. Auditing		
all the later of t	6005	7		
	6020			,
	6025	Printing and Reproduction	Banners, flyers, center signs forms	
	6030	Repair and Maintenance	00 00 00 00 00 00 00 00 00 00 00 00 00	15,000
······································	6035			
0009		Total Professional Services		j
6050		Direct Services - Child Care		15,000
7000		ancy		1
at the same	7007	Rental - Office Space		
	7002	Utilities		*
	7003	Building Maintenance		*
7000		Total Occupancy		
7050	-	Postage, Freight, Delivery		*
	7051	7051 Postage, Freight, Delivery		
7050	f-mire	Total Postage, Freight, Delivery		3
7100	Rental			•
	7101	7101 Rental - Office Equipment Rental of con	Renfal of conjer machine ner vear	
7100	****		Service Services	5,000
	Ž.			5.000

Contract #SBBC-RTCO-14 ELC 4-3

COMPOSITE EXHIBIT B

		FORM B-1:	FORM B-1: INDIVIDITAL BEACEBANN BURGET STEELS	ELC4-3
		FOR EARLY LE	FOR EARLY LEARNING COALITION OF BROWARD COUNTY, INC.	
Vendo	Vendor Name;	School Board of Broward County		
Progra	Program Name:	Road To Child Outcomes ELC 4-3		June 30, 2015
eri nin herbit samalan				7/1/2014
				BUDGET
7150	Supplies	Se		AMGUNT
	7151	Office Supplies and Office Expense Items	General office supplies: folders, ink cartridges, paper, pens, penolis, etc.	
7150	~~~~~	Total Supplies		7,850
7200	*********	Communications		7,850
aliter of the same of	7201	Communications	9 staff @ \$43 per month for wireless card x 10 months - \$430	000'6
7200	1	Total Communications	Per person.	
7250	1			9,030
257		3.5.		
	7251	7251 Insurance (D & O)		
	7255	7255 Insurance (Automobile)		•
	7260	7260 Insurance (General Liability)		
	7265	7265 Insurance (Workers Compensation).	1.80% of total salaries - based on current average cost	
	7275	7275 Insurance (Other)	7000 0000 0000 0000 0000 0000 0000 0000 0000	one'll
7250	7	Total Insurance		1 20 77
7300		Tangible Personal Property		906,11
	7301	7301 Equipment > \$1,000		
	7302	7302 Equipment < \$1,000		•
7300		Total Tangible Personal Property		*
7400	1			
	7401	7401 Quality and Classroom materials	Environmental prints, lamination film books atc (\$25,000)	\$ 0 \$ 1.0
	7405	7405 Training materials and space		000,e2
	7410	7410 Consumer Education and Outreach Materials		*
	7415	7415 Grants to Providers		
	7420	7420 Scholarships and Other Education Opportunities	(ies	*
	7425	7425 Wage Incentives		
				Ē

Contract #SBBC-RTCO-14 ELC 4-3

	FORM B-1: INDIVIDUAL PROGRAM BUDGET NARRATIVE FOR EARLY LEARNING COALITION OF BROWARD GOUNTY INC	242 242
Vendor Name:	School Board of Broward (
Progra	Program Name: Road To Child Outcomes ELC 4-3	Sune su, 2015
		7/1/2014
		BUDGET
7400	Total Quality	INDOM
7500	Travel	25,000
	7501 Travel - In-State - Travel	
	7505 Travel - Out of State - Travei	
War and the same a		, 55,696 5,696
7500	12,800 miles approx. @ .445 per mile. (10 months).	
	i davel	5,696
200/	Other Expenses	
	7601 Bank Fees	
	7605 Application Software and Licenses and Support	is a second seco
	7610 Web Service/hosting, support, back-up services and maintenance	
	7615 Other employee related expenditures	
	7620 Dues and Subscriptions	
insipa e	7625 Taxes, Licenses and fees	
	7630 In-Kind expenditure	
,,,,,,,,,,	7635 Miscellaneous/other current charges	
7600	Total Other Expenses	
0006	Depreciation	•
	9001 Depreciation	
9100	Indirect Cost	
Special and the special specia	9100 Indirect Cost 3.79% of total expenditures other than capital	34,441
TOTAL	TOTAL EXPENDITURES	737 570
7	ALL FINANCIAL INFORMATION ROUNDED TO NEAREST DOLLAR	

Contract #SBBC-RTCO-14 ELC 4-3

in Africa (School and Landers and Land		FORM B-	2: INDIVIDUAL PROGRAM	FORM B-2: INDIVIDUAL PROGRAM BUDGET	UDGET			:
Vendor Name:	lame:	School Board of Broward County		0 0 0 0 0 0		D Significant Sign	To the second se	MANUAL PROPERTY OF STREET
Program Name:	Name:	Road To Child Outcomes ELC 4-3				٣ ١ ١	June 30, 2015	(C)
			€	(2)	6		7/1/2014	1
			SR 97QST		SR 970PT	(+)	(0)	TT
		REVENUES	Standards		; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;	Mic Office	45	
4000	Contra	4000 Contracts, Grants and Other Financial Assistance	stance		rateins			Т
Make to his wife him and high state.	4001	Contracts, Grants - State and Federal						-
		Early Learning Coalition of Broward County, Inc.	\$ 857,310	<i>'</i> .	\$ 85,847		\$ 943,157	AND THE PERSON NAMED IN COLUMN
e eletilisis step stem 234 bissep	4010	Contracts, Grants - Local						-
	4020	Contracts, Grants - Other					+	
	4020	Contracts, Grants - Other						
ante a removal de la cina							ŧ	THE PERSON NAMED OF
	4020	Contracts, Grants - Other						-
	4050	Gifts, Donations and Pledges						· 1
	4060	pu X- u						
	Total Revenue	evenue	\$ 857,310	1	\$ 85,847	9	\$ 943,157	

4 (

nyacyon					1
	FORM B.	FORM B-2: INDIVIDUAL PROGRAM BUDGET BY FUNDING SOURCES	M BUDGET		
Vendor Name:	School Board of Broward	The state of the s		Proposed	Proposed Budget for FY Ending:
	Name: Note 10 Office Outcomes ELC 4-3	A STATE OF THE PERSON NAMED IN COLUMN 1			June 30, 2015
		(1)	ć	ţ	7/1/2014
		1SC	FOCCOUNTY	(4)	(5)
7200	Communications			in-Mind	FOTAL
	7201 Communications	7 138	4 000		1
7200		7 138	7,032		9,030
7250	Insurance		780'1	#	9,030
	7251 Insurance (D & O)				
	7255 Insurance (Automobile)				*
	7260 Insurance (General Liability)				1
	7265 Insurance (Workers Compensation)	10.422	300,		1 ()
	7275 Insurance (Other)		2007,1		11,506
7250	Total Insurance	10.422	4 084		000
7300	Tangible Personal Property		2024		000,11
	7301 Equipment > \$1,000				
	7302 Equipment < \$1,000	The state of the s			1
7300	Total Tangible Personal Property	E			1
7400	Quality				1
	7401 Quality and Classroom materials	25.000			000 20
	7405 Training materials and space				000,02
	7410 Consumer Education and Outreach				+
	7415 Grants to Providers				3
	Coholina o T. L.				1
	7420 Scholarships & Education Opportunities		r skrivanie v vojetenia		
	7425 Wage Incentives				•
7400	Total Quality	25,000			
			1	4	25,000

Contract #SBBC-RTCO-14 ELC 4-3

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lands some high drawns against aco	FORM B.	2: INDIVIDUAL PROGRAMBY FUNDING SOURCES	FORM B-2: INDIVIDUAL PROGRAM BUDGET BY FUNDING SOURCES	UDGET		
Vendor Name:	Vendor Name: School Board of Broward County Program Name: Road To Child Outcomes 51 0.4 9		1		Propose	Proposed Budget for FY Ending:
) ·	Caronia Caronia					June 36, 2015
(September 1974)		(2)	(2)	(3)	(9)	7/1/2014
		SR 97QST		SR 97/0DT	(1)	(c)
7500	Travel					145
	7501 Travel - In-State - Travel					
was do was so yello	7505 Travel - Out of State - Travel					
	7510 Travel - Local	4,430		1266		, 200
7500	Total Travel	4,430		1 266		060,0
7600	Other Expenses			007,		QAQ'C
	7601 Bank Fees					
december 1	7605 Software and Licenses and Support					3
	T/Web /hosting. support hack-up					
KK (Riveran).				784/80 -1 100/		
	7615 Other employee related expanditures					
	7890 Dies and Cubomistions					£
	1020 Tues and oubscriptions				***************************************	f
	/625 Taxes, Licenses and fees					1
	7630 In-Kind expenditure					
	7635 Miscellaneous/other current charges					1
7600	Total Other Expenses	f	1			
0006	Depreciation					ŧ
<i>Granis</i> trades	9001 Depreciation	j				
9100	Indirect Cost					Ĭ
	9100 Indirect Cost	31,306		3,135		34,441
TOTAL	TOTAL EXPENDITURES	\$ 857,310	643	\$ 85,847	,	\$ 943.157
ALLFIR	ALL FINANCIAL INFORMATION ROUNDED TO NEAR	D TO NEAREST DOLLAR				

Page 16 of 17

FOR EARLY LEARNING COALITION OF BROWARD COUNTY, INC.

School Board of Broward County Vendor Name:

Road To Child Outcomes ELC 4-3 Program Name:

Proposed Budget for FY Ending:

Note: Use additional sheets if necessary.

June 30, 2015

	igaro II Harao									7/1/2014
Ē		(2)	ල	(4)	(2)	(9)	8	(8)	6)	(10)
PERSONNEL	EL	OF TIME	Vendor	DATES FROM	TES TO	NUMBER OF PAY PEPIODS	SALARY PPP	% OF TOTAL	AMOUNT	TOTAL
Positions/Salaries								24 AN		
Director		100.0%	\$ 83,305	8/12/2014	6/30/2015	26	\$ 3,204.04	100.0%	\$ 83.305.00	\$ 83.305.00
Teacher Specialist		100.0%	76,000	8/12/2014	6/30/2015	26	2,923.08	100.0%		
Instructional Coaches		100.0%	72,000	8/12/2014	6/30/2015	26	2,769.23	100.0%		72,000,00
Instructional Coaches		100:0%	72,000	8/12/2014	6/30/2015	26	2,769.23	100.0%		72,000.00
Instructional Coaches	***************************************	100.0%	72,000	8/12/2014	6/30/2015	26	2,769.23	100.0%		72,000.00
Instructional Coaches		100:0%	72,000	8/12/2014	6/30/2015	26	2,769.23	100.0%		72.001,00
Mental Health Specialist		100:0%	65,728	8/12/2014	6/30/2015	26	2,528.00	100.0%		65.728.00
Parent Educators		100.0%	29,108	8/12/2014	6/30/2015	26	1,119.54	100.0%		29.108.00
Parent Educators		100.0%	29,108	8/12/2014	6/30/2015	26	1,119,54	100.0%		29.109.00
Secretary		100.0%	29,873	8/12/2014	6/30/2015	26	1,148.96	100.0%		29.873.00
Fiscal (Bookkeeper)		50.0%	33,006	8/12/2014	6/30/2015	.26	1,269.46	50.0%		16.503.00
Educators	3.50%		e (disk share) plane (cyr.						6/3	\$ 58 217 00
Sub Salary Others	3.50%								'	ď
							3.5%			
Potential Increas										
Total Salaries		10.50	anni varanta de la composita d						\$ 639.243.05	&
									77	

Contract #SBBC-RTCO-14 ELC 4-3

	THE SCHO	OOL BOARD OF	BROWARD COUNTY, FLO	DRIDA	•
Meeting Date				MIDA	Agenda Item Number
04/01/14					
04/01/14	Ópen Ag	enda	Special Orde	r Request	FF-1
	<u>X</u> Yes	No.	Yes	_X No	
P0 101					
TITLE:					
Amendment #001 to the	he Road to Child C	outcomes Con	tract between the Early	Learning Coalitio	n (FIC) of Broward
	he School Board o	f Broward Co	unty (SBBC). Florida	Dearning Coantio	it (EEC) of Dioward
REQUESTED ACTION:	-		7,77,77,77,77,77,77,77,77,77,77,77,77,7		-
Approve Amendment	#001 to the Road	to Child Outo	omes Contract between	ELC of Broward	County Florida and
10000					2 County, 1 lorida and
SUMMARY EXPLANATION A					
The ELC awarded the	District's Early Cl	ildhood Educ	ation (ECE) Departmen	nt the Road to Chi	Id Outcomes quant to
I suppose ingli quality of	aic and coucation.	ai externat ch	Udcare providers in the	Cautham Charter	- C D - 1 C
I smooth a rooms off fill	e cimu, familie, tea	cher and lean	ling environment most	ar tanahan tanama	
a moment mountin specia	nor are carrelled D	roviaing airea	t services and support	to 16 centers 04	parent concators, and
1,200 children in imple	mentation of this	grant.	and puppert	10 10 comors, 74	Classicollis, and over
The parties to this Ame	endment hereby ag	ree to amend	the following sections o	of this contract:	
Performance Bond Definition	Requirement (Sec	ction Eliminat	ed)		
• Definitions of Ten	ms (Revision and I	nsertion of Te	erms)		. .
General Description	on, Authority (Upd	ate of State St	atute References)		
Schedule and Desc	cription of Delivera	ables (Update	of State Statute Referen	nces)	•
Records and Docu	mentation (Update	of State State	ite References)	•	
Audit Requiremen	ts Related Parties	Disclosures a	nd Auditor Workplace	on Internal Contr	ols (Undate of State
Statute References)		•	,	
Trt '					
This amendment to the	contract has been	reviewed and	d approved as to form	and legal content	by the Office of the
Outstar Counson, The	ELC will sign this	contract follo	wing the School Board.	approval.	•
SCHOOL BOARD GOALS:	,				·
X Goal 1: High Q	uality Instruction	ì			
	ious Improveme				
•Goal 3: Effectiv	e Communicatio	n		4	
FINANCIAL IMPACT				***************************************	
The positive financial in	npact with this gra	nt to the Distr	ict is \$827.894.00 The	source of funds i	e the EIC Thorais
no additional imalicial i	mpact to the Distri	ct.	4021,001.120	bouted of funds i	s the ELC. There is
EXHIBITS: (List)		******			
Amendment #001 to Co	ntract between the	ELC and SBI	BC.		,
Agenda Request Form A	Approved on 08/20	/13 Item # FF	-2.		
BOARD ACTION:			SOURCE OF ADDITIONAL IN	NFORMATION:	
APPROV	/ED		Lori Canning, Acting Dir		754-321-1953
(For Official School Board Records	'Office Only)		Name		Phone
THE SCHOOL BOA	ARD OF BROW	ARD COL	NTY, FLORIDA		
Jose L. Dotres, Chief	f Academic Offi	cer Su	,		
Academics	73	Trov	APR 01 2014		•
Approved in Open Boar	d Meeting on:		MIN AT COM		
)	
By:				/	
T: 14400	***************************************	Commencement	V V V 725	Schoo	ol Board Chair
Form #4189 Revised 12/12 +					
RWR/JLD/LC:jrk					

AGENDA REQUEST FORM THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

	THE SCHOOL BOARD O	F BROWARD COUNTY, FLORIDA	
Meeting Date			Agenda Item Number
8/20/13			orbonouscus de la company de l
	Open Agenda <u>X</u> Yes No	Special Order Request	FF-2
		Yes X No	
TITLE;			
and The School Boar	mes Contract between the Edd of Broward County (SBB)	arly Learning Coalition (ELC) of Br C), Florida	oward County, Florida
REQUESTED ACTION:			
Approve the Road to	Child Outcomes Contract be	etween ELC of Broward County, Flo	orida and SBBC.
SUMMARY EXPLANATION A			
1408001000 (1114). III	hern Cluster of Broward C	ent submitted a proposal in response s ECE Department the grant to suppounty who serve children birth to	NOW A 1 771 11 1
community. The maj with a focus on the ch This contract has bee Counsel. The ELC wi	or program goal of support ild, family, and teacher and n reviewed and approved a	ward County, Florida and SBBC. Tately 70 classrooms impacting overing high quality care and education learning environment. s to form and legal content by the lag the School Board approval.	r 900 children in the will be implemented
SCHOOL BOARD GOALS:			
X •Goal 1: High Q •Goal 2: Continu •Goal 3: Effectiv	ious Improvement		
FINANCIAL IMPACT The positive financial additional financial im	impact to the District is \$82 pact to the District.	7,894.00. The source of funds is the	ELC. There is no
Contract between th	e ELC and SBBC.		4,
BOARD ACTION:		SOURCE OF ADDITIONAL INFORMATION: Jeffrey Moquin, Chief of Staff	754 233 2750
APPROV	EĎ.	Claudia Dean, Coordinator Lori Canning, Curriculum Supervisor	754-321-2650 754-321-1957
For Official School Board Records'	Office Only)	Name Supervisor	754-321-1952 Phone
THE SCHOOL BOA Chief Academic Offic Academics	RD OF BROWARD COR	UNTY, FLORIDA	

Ву:

Form #4189 Revised 12/12 RWR/JM/CD/LC:cd *

School Board Chair