

AGENDA REQUEST FORM
THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Meeting Date 05/20/14	<table style="width: 100%;"><tr><td style="width: 50%; text-align: center;">Open Agenda <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</td><td style="width: 50%; text-align: center;">Special Order Request <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</td></tr></table>	Open Agenda <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Special Order Request <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Agenda Item Number II-6
Open Agenda <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Special Order Request <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			

TITLE:	The School Board of Broward County, Florida 2014-2015 Organizational Chart		
REQUESTED ACTION:	Approve The School Board of Broward County, Florida 2014-2015 Organizational Chart		
SUMMARY EXPLANATION AND BACKGROUND:	The recommended changes attached for the 2014-2015 Organizational Chart were presented to the School Board on May 13, 2014. These recommended changes support new grant initiatives and address areas of operational needs within the District. There are twenty seven (27) additional positions being added and sixteen (16) eliminated to further support the strategic alignment of the District's strategic goals: High Quality Instruction, Continuous Improvement, and Improved Communications. In response to Board Member comment and feedback, there is one modification from the recommendations that were presented at the May 13 th Workshop. The Chief of Police will now report directly to the Superintendent of Schools with an indirect reporting relationship to the Chief of Staff. The attached Executive Summary summarizes the recommended changes for all divisions.		
SCHOOL BOARD GOALS:	<div style="margin-left: 20px;"><input checked="" type="checkbox"/> Goal 1: High Quality Instruction <input checked="" type="checkbox"/> Goal 2: Continuous Improvement <input checked="" type="checkbox"/> Goal 3: Effective Communication</div>		
FINANCIAL IMPACT:	The addition of twenty-seven (27) new positions and elimination of sixteen (16) positions result in an approximate savings to the District's General Fund approaching \$100,000. The costs associated with new positions are aligned to existing grant funds; therefore, there is no additional financial impact of the recommended changes to the Organizational Chart.		
EXHIBITS: (List)	<div style="margin-left: 20px;">1. Executive Summary 2. 2014-2015 Proposed Organizational Chart (Revised Copy) 3. 2014-2015 Organizational Chart</div>		
BOARD ACTION: <div style="text-align: center; font-size: 1.5em; font-weight: bold;">APPROVED</div>	SOURCE OF ADDITIONAL INFORMATION: Jeff Moquin 754-321-2650 Amanda Bailey 754-321-1840		
(For Official School Board Records' Office Only)	<table style="width: 100%;"><tr><td style="width: 50%;">Name</td><td style="width: 50%;">Phone</td></tr></table>	Name	Phone
Name	Phone		

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Robert W. Runcie
Superintendent of Schools

Robert W. Runcie (signature)

Approved in Open Board Meeting on: _____

MAY 20 2014

By: _____

[Signature]

School Board Chair