

Executive Summary

Designation of Surplus Portable Classrooms at Riverglades Elementary School, Approval of Modular Classroom Placement at Park Trails Elementary School and Potential Modular Classroom Placement at Riverglades Elementary School

In order to accommodate for the increase in students in the City of Parkland ("City"), the Modular Classroom Agreement provides for payment of funds in the amount of one million seven hundred seventy-one thousand dollars (\$1,771,000) from the City to the School Board, to enable the Board to construct, maintain, and operate seven (7) permanent modular classrooms at one or more public schools located within the corporate limits of the City, and to remove seven (7) portable classrooms at a location of the Board's sole discretion as long as the location is within the North School Impact Fee Service Area, which also includes the corporate limits of the City. The Modular Agreement also includes a provision to enable another land owner in the City, which may proceed with future residential development in the City, to participate in the Agreement by contributing \$254,000 to the City, and the City to the Board, for the construction of one additional modular classroom and the removal of one additional portable classroom within eighteen months of receipt of the payment by the Board. It should be noted that the Modular Classroom Agreement includes a provision to address any change in the cost per modular classroom (currently \$250,000 per classroom) to ensure that the Board is only obligated to construct the maximum number of modular classrooms that can be fully funded by the payments covered in the Agreement.

The selection of the locations for the modular classroom additions and the portable classroom removals are necessary for staff to move forward to timely fulfill the terms of the Agreement. However, to commence this process, the services of a design consultant are required, which would consider the site work necessary in regards to, drainage; covered walks; fire lanes; utility connections; etc. to provide an accurate number of modular classrooms that can be placed at Park Trails Elementary School. These services would become part of the scope of work overseen by the Facilities and Construction Department.

It should be noted that Park Trails Elementary School was selected as the primary recipient of the additional units because of its proximity to the anticipated development and the need for additional school capacity at the elementary school level. However, site constraints that are identified through the design process described herein may prevent placement of all of the modular units on the Park Trails Elementary site. Also, the removal of the eight (8) unsatisfactory portable classrooms at Riverglades Elementary School enabled by the Agreement would create space on the site to house the remaining modular classrooms in this initial agreement that are unfeasible for placement at Park Trails or Heron Heights Elementary Schools.