AGENDA REQUEST FORM THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

| Meeting Date | | | Agenda Item Number |
|--------------|-------------|-----------------------|--------------------|
| 5/20/2014 | Open Agenda | Special Order Request | LL-6 |
| | X Yes No | YesX_No | |

TITLE:

Designation of Surplus Portable Classrooms at Riverglades Elementary School, Approval of Modular Classroom Placement at Park Trails Elementary School and Potential Modular Classroom Placement at Riverglades Elementary School

REQUESTED

ACTION:

Revised 12/12

RWR/LMB/COA/LW/lh

Designate eight (8) existing portable classrooms at Riverglades Elementary School to be surplus, and approve the placement at Park Trails Elementary School of up to seven (7) modular classroom additions funded through the Modular Classroom Agreement with the City of Parkland, and to approve the placement at Riverglades Elementary School of any of those seven (7) modular classrooms that exceed the site plan capacity of Park Trails Elementary School.

SUMMARY EXPLANATION AND

BACKGROUND:

In response to an increased demand on school capacity as a result of proposed residential developments in the City, the School Board entered into the Modular Classroom Agreement with the City. Via the Agreement, the School District anticipates collecting a total of one million seven hundred seventy-one thousand dollars (\$1,771,000) (and possibly an additional \$254,000) from the City. Of this total amount, \$875,000 should be received by the end of May 2014, to pay for the Board to construct, maintain, and operate seven (7) permanent modular classrooms (and possibly one additional modular classroom) at public school(s) located within the corporate limits of the City, and to remove up to eight (8) portable classrooms at a location of the Board's sole discretion as long as it is within the North School Impact Fee Service Area.

It is recommended that the modular classrooms be placed at Park Trails Elementary School. This recommendation is based on the District's projected student enrollment, which shows the most immediate need for additional school capacity in the Heron Heights/Park Trails school boundary due to the anticipated residential development in the City.

The eight (8) portable classrooms at Riverglades Elementary School are currently classified as unsatisfactory in the District's Florida Inventory of School Houses (FISH) database and recommended for disposal in the 2009-2014 District's Five-Year Educational Plant Survey. Therefore, it is recommended that the portable classrooms should be disposed of (which includes demolition). Additionally, it is recommended that any remaining modular classrooms be placed at Riverglades Elementary School. This recommendation is consistent with the preference expressed by the Board at the School Board Meeting on March 17, 2014 to prioritize the portable classroom removals within the City. Also, the removal of the portable classrooms creates space onsite to house any remaining modular classrooms within this initial agreement that are not feasible for placement at Heron Heights or Park Trails Elementary schools due to site constraints.

| SCHOOL BOARD GOALS: | | | | | |
|---|-------------------|-------------------|--|--|--|
| X •Goal 1: High Quality Instruction | | | | | |
| _•Goal 2: Continuous Improvement | | | | | |
| _•Goal 3: Effective Communication | | | | | |
| FINANCIAL IMPACT: | | | | | |
| There is a financial impact of an initial \$1,771,000 to add the maximum number of modulars and removal of the eight portables, | | | | | |
| however, the needed funding will be from funds enabled by the Modular Classroom Agreement. Therefore, this item does not | | | | | |
| require a Collaboration Form from the Capital Budget Department. | | | | | |
| EXHIBITS: (List) | | | | | |
| 1. Executive Summary | | | | | |
| 2. Executed Modular Classroom Agreement | | | | | |
| BOARD ACTION: SOURCE OF ADDITIONAL INFORMATION: | | | | | |
| BOARD ACTION: APPROVED | Chris O. Akagbosu | 754-321-2162 | | | |
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| (For Official School Board Records' Office Only) | Name | Phone | | | |
| THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA | | | | | |
| Leslie M. Brown, Chief Portfolio Services Officer | | | | | |
| Portfolio Services Department | | | | | |
| Approved in Open Board Meeting on: MAY 20 2014 | | | | | |
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| P 100 | (Starter | | | | |
| By: | - ins s | chool Board Chair | | | |
| Form #4189 | | | | | |