

EXECUTIVE SUMMARY

Below is an executive summary for Amendment Three to the Agreement between The School Board of Broward County, Florida and Follett Software Company to provide the Destiny Textbook Management System to 179 Middle and Elementary Schools.

Agenda Item	Funding to expand the Destiny Textbook Management System to 179 Middle and Elementary Schools
Requested Action	Requesting approval of Amendment Three to the Agreement
Funding Source	The financial impact to the District is \$387,196.88. The spending authority for this item is on the Hardware/Software budget Board approved on 5/6/14), but is pending approval of the 2014-2015 operating budget. The source of funds is the Information and Technology general fund budget.
Schools Included	179 Middle Schools and Elementary Schools (listed below)
Managing Department/School	STEM & Instructional Resources
Source of Additional Information	Mr. Jose L. Dotres, Chief Academic Officer, Office of Academics, 754-321-2618 Mr. Ed Hineline, Director, Business Applications, 754-321-0288 Dr. Jeanine Gendron, Director, STEM & Instructional Resources, 754-321-2630
Project Description	<p>In 2009, the School Board of Broward County entered into a seven-year agreement for the Destiny Library Management system for all schools. This Agreement also provided the Destiny Textbook Manager system for high schools and centers. The implementation of the Destiny Textbook Manager has resulted in better inventory control, ease of material distribution, cost savings and better time management for staff. The Amendment Three will expand the use the Destiny Textbook Manager system to all middle and elementary schools. Over the past three years, BCPS received over \$20 million dollars each year to procure instructional materials in both print and digital formats. The electronic management of these K-12 instructional materials, a significant asset to the district, is essential to effectively distribute, track and inventory these assets.</p> <p>The Destiny Textbook Manager will provide middle schools and elementary schools with real time reports to monitor their print and digital instructional materials inventory and licenses. These reporting features also allow schools to easily create and track textbook obligation and facilitates the transfer of instructional materials between schools caused by enrollment shifts and/or school restructuring. The Destiny Textbook Manager Reports track the value of the instructional materials inventory for schools and for the district and value of lost or stolen books. To meet the requirements of Broward Policy 6.5.00, each school is required to submit an annual inventory of their instructional materials. Using the Destiny Textbook Manager system elementary schools and middle schools will no longer submit their instructional materials inventories as individual spreadsheets. The annual inventories will be documented by a district-generated report, as is the current practice for high schools and centers.</p> <p>The Amendment Three to the Agreement will provide the bar code scanners, initial set of bar code labels, and implementation support to elementary and middle schools. This Third Amendment will allow BCPS to have one, comprehensive system for managing both print and digital instructional materials inventory at all sites.</p>
Evaluation Plan	District reports produced by the Destiny Textbook Manager will be used to determine the overall improvements in inventory control, instructional materials re-distribution caused by enrollment shifts and/or restructuring, and improved time management by school staff. STEM and Instructional Resources will monitor the implementation of the system.

Schools to Be Added to Destiny Textbook Manager			
School	Type	School	Type
ATLANTIC WEST ELEM SCH	1	PEMBROKE LAKES ELEM SCH	1
BANYAN ELEM SCH	1	PEMBROKE PINES ELEM SCH	1
BAYVIEW ELEM SCH	1	PETERS ELEM SCH	1
BENNETT ELEM SCH	1	PINES LAKES ELEM SCH	1
BETHUNE MARY M ELEM SCH	1	PINEWOOD ELEM SCH	1
BOULEVARD HEIGHTS ELEM SCH	1	PLANTATION ELEM SCH	1
BROADVIEW ELEM SCH	1	PLANTATION PARK ELEM SCH	1
BROWARD ESTATES ELEM SCH	1	POMPANO BEACH ELEM SCH	1
CASTLE HILL ELEM SCH	1	QUIET WATERS ELEM SCH	1
CENTRAL PARK ELEM SCH	1	RAMBLEWOOD ELEM SCH	1
CHALLENGER ELEM SCH	1	RIVERGLADES ELEM SCH	1
CHAPEL TRAIL ELEM SCH	1	RIVERLAND ELEM SCH	1
CHARLES DREW ELEM SCH	1	RIVERSIDE ELEM SCH	1
COCONUT CREEK ELEM SCH	1	ROBERT C MARKHAM ELEM SCH	1
COCONUT PALM ELEM SCH	1	ROCK ISLAND ELEM SCH	1
COLBERT ELEM SCH	1	ROYAL PALM ELEM SCH	1
COLLINS ELEM SCH	1	SANDERS PARK ELEM SCH	1
COOPER CITY ELEM SCH	1	SANDPIPER ELEM SCH	1
CORAL COVE ELEM SCH	1	SAWGRASS ELEM SCH	1
CORAL PARK ELEM SCH	1	SEA CASTLE ELEM SCH	1
COUNTRY HILLS ELEM SCH	1	SHERIDAN HILLS ELEM SCH	1
COUNTRY ISLES ELEM SCH	1	SHERIDAN PARK ELEM SCH	1
CYPRESS ELEM SCH	1	SILVER LAKES ELEM SCH	1
DANIA ELEM SCH	1	SILVER PALMS ELEM SCH	1
DAVIE ELEM SCH	1	SILVER RIDGE ELEM SCH	1
DEERFIELD BEACH ELEM SCH	1	SILVER SHORES ELEM SCH	1
DEERFIELD PARK ELEM SCH	1	STEPHEN FOSTER ELEM SCH	1
DILLARD ELEM SCH	1	STIRLING ELEM SCH	1
DISCOVERY ELEM SCH	1	SUNLAND PARK ELEM SCH	1
DOLPHIN BAY ELEM SCH	1	SUNSET LAKES ELEM SCH	1
DRIFTWOOD ELEM SCH	1	SUNSHINE ELEM SCH	1
EAGLE POINT ELEM SCH	1	TAMARAC ELEM SCH	1
EAGLE RIDGE ELEM SCH	1	TEDDER ELEM SCH	1
EMBASSY CREEK ELEM SCH	1	THURGOOD MARSHALL ELEM SCH	1
ENDEAVOR PRIM LRNG	1	TRADEWINDS ELEM SCH	1
EVERGLADES ELEM SCH	1	TROPICAL ELEM SCH	1
FAIRWAY ELEM SCH	1	VILLAGE ELEM SCH	1
FLAMINGO ELEM SCH	1	VIRGINIA SHUMAN YOUNG ELEM SCH	1
FLORANADA ELEM SCH	1	WALKER ELEM SCH	1
FOREST HILLS ELEM SCH	1	WATKINS ELEM SCH	1
FOX TRAIL ELEM SCH	1	WELLEBY ELEM SCH	1

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GATOR RUN ELEM SCH	1	WEST HOLLYWOOD ELEM SCH	1
GRIFFIN ELEM SCH	1	WESTCHESTER ELEM SCH	1
HALLANDALE ELEM SCH	1	WESTWOOD HEIGHTS ELEM SCH	1
HARBORDALE ELEM SCH	1	WILTON MANORS ELEM SCH	1
HAWKES BLUFF ELEM SCH	1	WINSTON PARK ELEM SCH	1
HERON HTS ELEM SCH	1	APOLLO MDL SCH	2
HOLLYWOOD CTRL ELEM SCH	1	ATTUCKS MDL SCH	2
HOLLYWOOD HILLS ELEM SCH	1	BAIR MDL SCH	2
HOLLYWOOD PARK ELEM SCH	1	CORAL SPRINGS MDL SCH	2
HORIZON ELEM SCH	1	CRESTHAVEN ELEM SCH	2
INDIAN TRACE ELEM SCH	1	CROISSANT PARK ELEM SCH	2
JAMES S HUNT ELEM SCH	1	CRYSTAL LAKE CMTY MDL SCH	2
LAKE FOREST ELEM SCH	1	DEERFIELD BEACH MDL SCH	2
LAKESIDE ELEM SCH	1	DRIFTWOOD MDL SCH	2
LARKDALE ELEM SCH	1	FALCON COVE MDL SCH	2
LAUDERHILL P TURNER ELEM SCH	1	FOREST GLEN MDL SCH	2
LIBERTY ELEM SCH	1	GLADES MDL SCH	2
LLOYD ESTATES ELEM SCH	1	GULFSTREAM MDL SCH	2
MANATEE BAY ELEM SCH	1	HENRY D PERRY MDL SCH	2
MAPLEWOOD ELEM SCH	1	INDIAN RIDGE MDL SCH	2
MARGATE ELEM SCH	1	JAMES RICKARDS MDL SCH	2
MARTIN LUTHER KING ELEM SCH	1	LAUDERDALE LAKES MDL SCH	2
MCNAB ELEM SCH	1	LYONS CREEK MDL SCH	2
MEADOWBROOK ELEM SCH	1	MARGATE MDL SCH	2
MIRAMAR ELEM SCH	1	MCNICOL MDL SCH	2
MIRROR LAKE ELEM SCH	1	MILLENNIUM MDL SCH	2
MORROW ELEM SCH	1	NEW RENAISSANCE MDL SCH	2
NOB HILL ELEM SCH	1	NEW RIVER MDL SCH	2
NORCREST ELEM SCH	1	NOVA MDL SCH	2
NORTH ANDREWS GARDENS ELEM SCH	1	OLSEN MDL SCH	2
NORTH FORK ELEM SCH	1	PARKWAY MDL SCH	2
NORTH SIDE ELEM SCH	1	PINES MDL SCH	2
NOVA BLANCHE FORMAN ELEM SCH	1	PIONEER MDL SCH	2
NOVA EISENHOWER ELEM SCH	1	PLANTATION MDL SCH	2
OAKLAND PARK ELEM SCH	1	POMPANO BEACH MDL SCH	2
OAKRIDGE ELEM SCH	1	RAMBLEWOOD MDL SCH	2
ORANGE BROOK ELEM SCH	1	SAWGRASS SPRINGS MDL SCH	2
ORIOLE ELEM SCH	1	SEMINOLE MDL SCH	2
PALM COVE ELEM SCH	1	SILVER LAKES MDL SCH	2
PALMVIEW ELEM SCH	1	SILVER TRAIL MDL SCH	2
PANTHER RUN ELEM SCH	1	SUNRISE MDL SCH	2
PARK LAKES ELEM SCH	1	TEQUESTA TRACE MDL SCH	2

PARK RIDGE ELEM SCH	1	WALTER C YOUNG RESOURCE CTR	2
PARK SPRINGS ELEM SCH	1	WESTGLADES MDL SCH	
PARK TRAILS ELEM SCH	1	WESTPINE MDL SCH	2
PARKSIDE ELEM SCH	1	WILLIAM DANDY MDL SCH	2
PASADENA LAKES ELEM SCH	1	ANNABEL C PERRY ELEM SCH	7
		BEACHSIDE MONTESSORI VLG	7
		CORAL SPRINGS ELEM SCH	7
		NORTH LAUDERDALE ELEM SCH	7
*Note: LAUDERHILL 6-12 will be included in training and support but use the Destiny Textbook Manager license formerly assigned to Sunset School.			