

AGENDA REQUEST FORM
The School Board of Broward County, Florida

Meeting Date			Agenda Item Number
08/05/03	Open Agenda <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Time Certain Request <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	J-7

TITLE:
 Approve Additional Funding for Furniture, Fixtures and Equipment
 Monarch High School – “GGG”
 New Design/Build Construction
 Project No. 3541-99-01

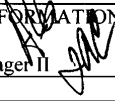
REQUESTED ACTION:
 It is requested that The School Board of Broward County, Florida approve additional funding in the amount of \$2,048,983 for furniture, fixtures and equipment for Monarch High School - “GGG”, New Design/Build Construction, Project No. 3541-99-01.

SUMMARY EXPLANATION AND BACKGROUND:
 At the time of contract award, there was a shortfall of funding required for furniture, fixtures and equipment for Monarch High School – “GGG”, New Design/Build Construction, Project No. 3541-99-01. Staff was aware of this shortfall, but recommended the award of the design/build contract due to the District’s urgent need to get this project started.
 Corrective action being taken: Future projects, any known budget impact will be indicated at the time of Board award.

MAJOR SYSTEM GOALS:
 •Goal One: All students will achieve at their highest potential.
 •Goal Two: All schools will have equitable resources.
 •Goal Three: All operations of the school system will support and align with student achievement and needs.
 •Goal Four: All stakeholders work together to build a better school system.

FINANCIAL IMPACT:
 There will be a financial impact to the District in the amount of \$2,048,983. This additional funding will come from the capital projects contingency account.

EXHIBITS: (List)
 1. Furniture, Fixtures and Equipment Budget Estimate
 2. Project Funds Allocation – Last Approved
 3. Project Funds Allocation - Proposed
 4. Collaboration Sign-Off Form (Capital)

BOARD ACTION APPROVED (For Official School Board Records' Office Only)	SOURCE OF ADDITIONAL INFORMATION 
	Angelino L. Garcia, Project Manager II 954-765-6057 Name Phone

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

FACILITIES AND CONSTRUCTION MANAGEMENT
 JAMES F. NOTTER, DEPUTY SUPERINTENDENT

Approved in Open Board Meeting on: AUG. 5 2003
 BY: James Weyler , School Board Chair

FLT/J.F. Notter/A.Garcia:E.Albright