

The School Board of Broward County
Division of Facilities and Construction Management

3/28/03

(954)765-6390

Project Funds Allocation

Facility Name:"GGG" High School, Coconut Creek Stand Alone	Project Number:	3541-99-01
Project Name:"GGG" High School, Coconut Creek	Total Square Feet:	214,191
	Student Stations:	1554
	Student Capacity:	1,476

PLANNING PHASE:

Design:

1. Basic Fees	\$0
2. Construction Management Fee	\$428,000
3. Supplementary Services	\$25,000

Miscellaneous Costs:

4. Miscellaneous Consultant, etc.	
5. Land Acquisition	

Allowances:

5. Project Contingency	\$0
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PLANNING PHASE TOTAL: \$453,000

CONSTRUCTION PHASE:

6. Construction Contracts	\$27,000,000
7. Construction C.O.'s	\$540,000
8. Miscellaneous Construction	\$0
9. Telecommunications	\$238,050
10. Utility Charges	\$175,000
11. Maintenance Work Orders	\$222,840
12. Portables	

CONSTRUCTION PHASE TOTAL: \$28,175,890

FURNISHINGS:

13. Furniture Equipment	\$4,500,000
14. Technology Equipment	\$765,003
15. Textbooks	\$585,000
16. Library Books	\$300,000
17. Audio Visual	\$100,000
18. Information Services	\$293,000
19. Network Equipment	\$750,000
20. Software	\$730,924

FURNISHINGS TOTAL: \$8,023,927

TOTAL ESTIMATED COSTS: \$36,652,817

PROPOSED