

The School Board of Broward County
 Division of Facilities and Construction Management

EXHIBIT 2

8/9/01

(954)765-6390

Project Funds Allocation

Facility Name: "GGG" High School, Coconut Creek Stand Alone	Project Number: 3541-99-01
Project Name: "GGG" High School, Coconut Creek	Total Square Feet: 214,191
	Student Stations: 1554
	Student Capacity: 1,476

PLANNING PHASE:

Design:

1. Basic Fees	\$0
2. Construction Management Fee	\$428,000
3. Supplementary Services	\$25,000

Miscellaneous Costs:

4. Miscellaneous Consultant, etc.	
5. Land Acquisition	

Allowances:

5. Project Contingency	\$0
------------------------	-----

PLANNING PHASE TOTAL: \$453,000

CONSTRUCTION PHASE:

6. Construction Contracts	\$27,000,000
7. Construction C.O.'s	\$540,000
8. Miscellaneous Construction	\$0
9. Telecommunications	\$238,050
10. Utility Charges	\$175,000
11. Maintenance Work Orders	\$222,840
12. Portables	

CONSTRUCTION PHASE TOTAL: \$28,175,890

FURNISHINGS:

13. Furniture Equipment	\$2,950,400
14. Technology Equipment	\$410,000
15. Textbooks	\$412,110
16. Library Books	\$144,374
17. Audio Visual	\$284,136
18. Information Services	\$293,000
19. Network Equipment	\$750,000
20. Software	\$730,924

LAST
APPROVED

FURNISHINGS TOTAL: \$5,974,944

TOTAL ESTIMATED COSTS: \$34,603,834