

-----Original Message-----

From: Morgan John
Sent: Tuesday, February 18, 2003 2:34 PM
To: Getz Tom
Subject: \$\$\$\$\$\$\$ needed . . .
Importance: High

Tom,

This is the needs list for the new schools . . . John

"GGG" Monarch H.S.	\$\$ Needed	\$\$ Funded	Difference
Furniture & Equipment	4,500,000	2,950,400	-1,549,600
Technology Equipment	765,003	410,000	- 355,003
Textbooks	585,000	412,110	- 172,890
Library Books	300,000	144,374	- 155,626
Audio Visual	100,000	284,136	+ 184,136
Total \$\$ Needed			2,048,983