

COLLABORATION

SIGN-OFF FORM

Title of Agenda Request Item: Change Orders

Agenda Request Item Number: J-12

School Board Meeting Date: August 5, 2003

All projects have been appropriated in the Adopted District Facilities Work Program (August 21, 2002) and in the District's Capital Budget.

The following project(s) have not been appropriated in the Adopted District Facilities Work Program (August 21, 2002) and in the District's Capital Budget.

Financial Impacts:

- 1) Castle Hill Elementary - 1461-98-01 \$ 470,246
- 2) Driftwood Elementary - 0721-94-02 \$ 55,821
- 3) Fort Lauderdale High - 0951-21-01 \$22,250
- 4) Markham Elementary - 1671-98-01 \$ 3,192
- 5) McNicol Middle - Administrative Site - 0482-22-01 \$ 63,498
- 6) North Side Elementary - 0041-97-01 \$ 49,473

Comments: An additional financial impact of \$ 664,480 will come from capital projects contingency


Department Name

Capital Systems, Reporting
and Control

Department Head Name

Alexander Baum, Director

Department Head Signature


Approved as to Capital Budget

SD/nb

EXHIBIT 2