

07/24/2003

The School Board of Broward County  
Division of Facilities and Construction Management

**EXHIBIT 4**

(954)765-6390

**Project Funds Allocation**

Facility Name: Dillard High School	Project Number: 0371-99-02
Project Name: Phased Replacement/New Arts Center	Total Square Feet:
	Student Stations: 3435
	Student Capacity: 3,263

**PLANNING PHASE:**

**Design:**

1. Basic Fees	\$1,951,038
2. Construction Management Fee	\$395,248
3. Supplementary Services	\$493,969

**Miscellaneous Costs:**

4. Miscellaneous Consultant, etc.	\$391,000
5. Land Acquisition	\$0

**Allowances:**

5. Project Contingency	\$250,000
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**PLANNING PHASE TOTAL: \$3,481,255**

**CONSTRUCTION PHASE:**

6. Construction Contracts	\$35,627,367
7. Construction C.O.'s	\$382,871
8. Miscellaneous Construction	\$1,694,637
9. Telecommunications	\$434,000
10. Utility Charges	\$100,000
11. Maintenance Work Orders	\$75,000
12. Portables	\$0.00

**CONSTRUCTION PHASE TOTAL: \$38,313,875**

**FURNISHINGS:**

13. Furniture Equipment	\$2,546,196
14. Technology Equipment	\$0
15. Library Books	\$65,000
16. Audio Visual	\$40,000
17. Information Services	\$5,000
18. Network Equipment	\$250,000
19. Software	\$0

**FURNISHINGS TOTAL: \$2,906,196**

**TOTAL ESTIMATED COSTS: \$44,701,326**

**REVISED**

Revised 3/1/01