

Project Funds Allocation

Facility Name: Broadview Elementary	Project Number: 0811-99-01
Project Name: 8 Classroom Addition / Cafeteria Replacement / Parking Lot Renovations / Fencing	Total Square Feet: Student Stations: Student Capacity:

PLANNING PHASE:

Design:

1. Basic Fees	\$260,320
2. Construction Management Fee	\$0
3. Supplementary Services	\$41,680

Miscellaneous Costs:

4. Miscellaneous Consultant, etc.	\$75,000
5. Land Acquisition	\$0

Allowances:

5. Project Contingency	\$25,000
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PLANNING PHASE TOTAL: \$402,000

CONSTRUCTION PHASE:

6. Construction Contracts	\$4,500,000
7. Construction C.O.'s	\$425,000
8. Miscellaneous Construction	\$75,000
9. Telecommunications	\$105,000
10. Utility Charges	\$50,000
11. Maintenance Work Orders	\$100,000
12. Portables	\$30,000

CONSTRUCTION PHASE TOTAL: \$5,285,000

FURNISHINGS:

13. Furniture Equipment	\$500,000
14. Technology Equipment	\$0
15. Library Books	\$0
16. Audio Visual	\$0
17. Information Services	\$2,000
18. Network Equipment	\$100,000
19. Software	\$15,743

FURNISHINGS TOTAL: \$617,743

TOTAL ESTIMATED COSTS: \$6,304,743