

7/16/03

(954)765-6390

Project Funds Allocation

Facility Name: McNicol Middle	Project Number: 0482-22-01
Project Name: Remodeling/Renovation	Total Square Feet: 16,650
	Student Stations:
	Student Capacity:

PLANNING PHASE:

Design:

1. Basic Fees	\$101,355
2. Construction Management Fee	\$0
3. Supplementary Services	\$5,000

Miscellaneous Costs:

4. Miscellaneous Consultant, etc.	\$20,800
5. Land Acquisition	\$0

Allowances:

5. Project Contingency	
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PLANNING PHASE TOTAL: \$127,155

CONSTRUCTION PHASE:

6. Construction Contracts	\$1,039,293
7. Construction C.O.'s	\$69,580
8. Miscellaneous Construction	\$35,450
9. Telecommunications	\$176,000
10. Utility Charges	\$0
11. Maintenance Work Orders	\$20,000
12. Portables/Modulars	\$0

CONSTRUCTION PHASE TOTAL: \$1,340,323

FURNISHINGS:

13. Furniture Equipment	\$244,100
14. Technology Equipment	\$0
15. Textbooks	\$0
16. Library Books	\$0
17. Audio Visual	\$0
18. Information Services	\$0
19. Network Equipment	\$0
20. Software	\$0

FURNISHINGS TOTAL: \$244,100

TOTAL ESTIMATED COSTS: \$1,711,578

General Comments: